

Notice of Meeting

Notice is hereby given that a meeting of the Local Government Transport Advisory Panel (LGTAP) will be held on

Thursday 1 June 2023 at 10:00am

Boardrooms at Local Government House

148 Frome Street, Adelaide and via videoconference

For further information about the Local Government Transport Advisory Panel (LGTAP), [click here](#).

Local Government Transport Advisory Panel

LGTAP Members

Mayor Leon Stephens	Chairperson/LGA Board Director
Mr Richard Dodson	Regional Council Representative
Mr Peter Tsokas	Greater Adelaide Council Representative
Mr Chris Dunn	Greater Adelaide Council Representative
Ms Bridget Mather	Regional Council Representative
Vacant	LGA Representative
Mr Peter Ilee	Minister for Local Government Representative
Mr Russell Troup	Minister for Infrastructure and Transport Representative

LGTAP Proxy Members

Mayor Michael Coxon	Proxy for LGA Board Director
Mr Andrew Wroniak	Proxy for LGA Representative
Mr Alex Sgro	Proxy for Minister for Local Government Representative
Mr Mike Wilde	Proxy for Minister for Infrastructure and Transport Representative

Agenda

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6. Any Other Business	
Nil	
7. Next Meeting	
The next meeting of the Local Government Transport Advisory Panel will be held in October 2023, at a date to be confirmed, at Local Government House and via videoconference.	
8. Close	

Acknowledgement of Country

The Local Government Association (LGA) acknowledges the Traditional Owners of country throughout South Australia, and pays its respects to Elders past, present and emerging.

We acknowledge the unique cultural and spiritual relationships to the land, waters and seas and the rich contribution that First Nations People continue to make to our society.

The LGA operates on Kurna land, and our work extends across many First Nations communities within South Australia.

We acknowledge that local government can learn from the deep feelings of attachment that First Nations People have to country and respect this relationship in the delivery of services to communities.

The LGA is committed to strengthening connections between First Nations People, councils and the broader community as the peak body for local government in South Australia.

1.4 Grounds for moving into confidence

Welcome, Present and Apologies

From: Alyssa Bates, Grants Coordinator
Meeting: LG Transport Advisory Panel 1 June 2023
ECM: 791682

Recommendation

That the LG Transport Advisory Panel resolves to consider the following items in confidence being satisfied that there are reasonable grounds for the information received, discussed or considered in relation to these items to be treated confidentially having considered clause 2.5.3 of the LGA Meeting Procedures and orders all observers at the meeting, with the exception of LGA staff on duty, be excluded from attendance at the meeting:

- 1. Agenda Item 2.1 – Confidential Minutes of Previous Meetings**
- 2. Agenda Item 5.1 – SLRP 2023-24 Ground Round Application Assessment**

Discussion

Refer to confidential reports.

3.1 Resolutions and Actions from Previous Meetings

Business Arising

From: Alyssa Bates, Grants Coordinator
Meeting: LG Transport Advisory Panel 1 June 2023
ECM: 791688

Recommendation

That the LG Transport Advisory Panel notes the progress with resolutions and actions resulting from previous meetings.

Discussion

Meeting Date	Item	Resolution/Action	Responsible	Current Status
29/09/2022	Item 3.2 – LGTAP 2023 Forward Calendar	Dates for the 2023 LGTAP meetings to be determined out-of-session.	LGA Secretariat	Partially Complete October meeting to be confirmed.
29/09/2022	Item 3.6 – LGTAP Membership Update	LGA CEO to appoint a proxy for the LGA representative.	LGA Secretariat	Complete (the new Director Policy will be appointed as the LGA representative once recruitment process has completed)
16/02/2023	Item 4.1 – SLRP Project Reports and Acquittals	LGTAP requested that the LGA Secretariat develop a policy position for the management of underspends.	LGA Secretariat	Complete
16/02/2023	Item 4.1 – SLRP Project Reports and Acquittals	LGTAP agreed to meet out of session to finalise the policy position on the return of unspent SLRP funds.	LGA Secretariat	Complete LGTAP out-of-session meeting held 29/03/2023

16/02/2021	Item 4.2 – SLRP Requests and Grantee Correspondence	SLRP Coordinator to notify the Councils listed in Table 1 that their Extension Requests have been approved.	SLRP Coordinator	Complete Councils notified 16/02/2023
16/02/2021	Item 4.2 – SLRP Requests and Grantee Correspondence	SLRP Coordinator to notify the Councils listed in Table 3 that their Change in Scope Applications have been approved.	SLRP Coordinator	Complete Councils notified 16/02/2023
16/02/2023	Item 4.4 – SLRP Policy Manual	LGATAP recommended that the revised SLRP Policy Manual is provided to the LGA Board of Directors for endorsement.	SLRP Coordinator	Complete Approved by LGA Board of Directors on 2/03/2023
16/02/2023	Item 5.1 – SLRP 2022-23 Revised Application – Confidential Report	LGA Secretariat to notify the Council of the outcome of the assessment following the LGA Board meeting.	LGA Secretariat	Complete Council notified on 9/02/2023
29/03/2023	Item 2.1 – Return of Unspent SLRP Funds	Recommends the policy is provided to the LGA Board for approval, with the amendments as discussed.	LGA Secretariat	Complete LGA Board approved the policy on 12/05/2023.

3.2 LGTAP Work Plan

Business Arising

From: Alyssa Bates, Grants Coordinator
Meeting: LG Transport Advisory Panel 1 June 2023
ECM: 791690

Recommendation

That the LG Transport Advisory Panel notes the work plan for 2023-24.

Discussion

Standing Items for discussion at each meeting

Item	Action
Minutes of Previous Meeting	Confirmation
Resolutions and Actions from Previous Meeting	Review and note
SLRP Project Reports and Acquittals	Review and provide feedback
SLRP Requests and Grantee Correspondence	Review and provide feedback

October 2023

Meeting Focus	Action
Review of 2023-24 SLRP Grant round process	Review and provide feedback
SLRP Policy Manual and LGTAP Terms of Reference	Review and provide feedback
2024 SLRP Grant round timeframes	Decision

February 2024

Meeting Focus	Action
Preparation for SLRP 2024 Grant round	Note
SLRP Policy Manual and LGTAP TOR	Review
LGTAP Membership Update	Note
Return of Unspent SLRP Funds Policy	Review

June 2024

Meeting Focus	Action
Assessment of 2024-25 SLRP Grant round applications	Review and decision

4.1 SLRP Project Reports and Acquittals

Reports for Discussion

From: Alyssa Bates, Grants Coordinator
Meeting: LG Transport Advisory Panel 1 June 2023
ECM: 792616 Attachments 792666 and 792670

Recommendation

That the LG Transport Advisory Panel:

1. Notes the Progress Reports received for the projects funded under the 2021-22 SLRP Grant round and 2022-23 SLRP Grant round.
2. Notes the Final Reports received for the projects funded under the 2021-22 SLRP Grant round and 2022-23 SLRP Grant round.
3. Notes the comments provided by exception, as detailed in Tables 2 to Table 7.

Discussion

As per Item 8.4 of the SLRP Policy Manual¹, an update on the current and completed SLRP projects will be provided to the LGTAP at each meeting.

For projects funded in the 2021-22 and 2022-23 Grant rounds, Councils are required to complete detailed Progress Reports within Smarty Grants.

Ongoing projects funded prior to 2021 (in the 2019-20 and 2020-21 Grant rounds) have not been asked to complete detailed Progress Reports but have instead been asked to respond to a series of questions via email (as per the outcomes of the review undertaken in late 2022 and reported to LGTAP at their February 2023 meeting).

Complete copies of the Progress Reports received from the 2021-22 and 2022-23 Grant rounds are provided in Attachment A. Complete copies of the Final Reports received from the 2021-22 and 2022-23 Grant rounds are provided in Attachment B.

Copies of the email responses from the 2019-20 and 2020-21 rounds have not been attached, but the responses have been included in the summary table below.

Table 1. Summary of Reports Received

Round	Progress Report	Final Report	Outstanding Reports
2019-20	0	7	4
2020-21	1	5	4
2021-22	4	5	3
2022-23	15	7	4

Reports/Updates remain outstanding from the following Councils:

- Adelaide Plains Council – Shannon Road (2019-20)
- Renmark Paringa Council – Government Road (2019-20 & 2020-21)
- District Council of Loxton Waikerie – Murbko Road (2019-20 & 2020-21)
- City of Onkaparinga – Justs Road (2019-20)

¹ https://www.lga.sa.gov.au/data/assets/pdf_file/0021/1125066/SLRP-Policy-Manual.pdf

- Campbelltown City Council – Silkes Road Paradise (2020-21)
- Campbelltown City Council – Graves Street Newton (2020-21)
- Copper Coast Council – Roach Street Kadina (2021-22) ⁽¹⁾
- City of Charles Sturt – Fairford Terrace, West Lakes Shore (2021-22) ⁽¹⁾
- Renmark Paringa Council – Government Road, Renmark (2021-22) ⁽¹⁾
- District Council Loxton Waikerie – Billiat Road (2022-23) ⁽¹⁾
- District Council Loxton Waikerie – Habel Road (2022-23) ⁽¹⁾
- City of Marion Council – Quailo Avenue & Barramundi Drive, Hallett Cove (2022-23) ⁽¹⁾
- City of Port Adelaide Enfield – Elder Road, Largs Bay (2022-23) ⁽¹⁾

(1) Response received for Feb 23 quarter

Progress Reports

The Panel is asked to review the SLRP Progress Reports and provide direction on any reports that are of concern.

Where delays within 30 Business Days of the original approved completion date have been notified, Councils have not been asked to complete an Extension Request form. As per Item 9.3 of the SLRP Policy Manual, the LGA has approved these short extensions.

The following projects are provided by exception to highlight issues for LGTAP to note, or for LGTAP consideration and direction:

Table 2. Discussion by Exception: Progress Updated for the 2020-2021 SLRP Grant round

Council	Project Name	SLRP funding	Progress Update comments	For LGTAP consideration
City of Mount Gambier	Pinehall Avenue & O'Leary Road	\$380,000 (Identified Local Roads)	Project works have commenced but are delayed due to gas works occurring on the road. Council plan to delay further SLRP works until after the gas works have been completed and are seeking an extension.	Refer to Item 4.2

Table 3. Discussion by Exception: Progress Reports for the 2021-22 SLRP Grant round

Council	Project Name	SLRP funding	Progress Report comments	For LGTAP consideration
District Council of Lower Eyre Peninsula	Bratten Way Upgrade	\$840,000 (Identified Local Roads)	Commencement of project works has been delayed to coincide with the release of 2023/24 funding, to avoid costs associated with contractor mobilisation. Council is seeking an extension.	Refer to Item 4.2
Light Regional Council	Gerald Roberts Road, Seppeltsfield	\$990,000 (Roads to Recovery)	Project works have commenced and construction works are expected to be completed on-time. However, DIT are unable to complete the final spray treatment until October. A temporary spray will be laid and Council will fund the final spray in October.	To note

Town of Gawler	Nineteenth Street, Gawler South	\$171,351 (Identified Local Roads)	Project works have commenced and are due to be completed by the end of June 2023. LGA has approved this short one-month extension without the requirement of an Extension Request Form being submitted.	To note
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Table 4. Discussion by Exception: Progress Reports for the 2022-23 SLRP Grant round

Council	Project Name	SLRP funding	Progress Report comments	For LGTAP consideration
District Council of Franklin Harbour	Cowell Kimba and Lucky Bay Roads	\$1,063,000 (Identified Local Roads)	Project works have commenced but have been delayed. Council have requested an Extension.	Refer to Item 4.2
Yorke Peninsula Council	North Coast Road, Point Turton	\$1,141,000 (Supplementary Local Roads)	Project works have commenced and are expected to be completed on time. Due to increased project costs Council are unable to do the prime in May - will do a 10mm primer seal in May and pay the contractor by the end of June. The contractor will return to complete the balance of the 14/7mm seal in October. The project expenditure and sealed road use intent by June 2023 will be achieved.	To note
Tatiara District Council	Cannawigara Road, Bordertown	\$340,000 (Supplementary Local Roads)	Project works have commenced but have been delayed. Council is seeking an extension and a scope amendment.	Refer to Item 4.2
Naracoorte Lucindale Council	Boddingtons West Road, Cadgee	\$1,000,000 (Roads to Recovery)	Project works have not commenced – DIT have identified a rare native lizard which requires an environmental impact report. Council is seeking an extension.	Refer to Item 4.2
City of Mount Gambier	Pine Hall Avenue, Mount Gambier	\$212,000 (Roads to Recovery)	Project works have not commenced. It appears that this stage is being undertaken in conjunction with the 2020/21 funded stage, which is also seeking an extension to 31 December 2023.	Refer to Item 4.2
Kangaroo Island Council	Ten Trees Lagoon Road	\$1,340,000 (Identified Local Roads)	Project works have commenced but have been delayed due to additional vegetation clearance required.	Refer to Item 4.2
City of Onkaparinga	Regency Road, Happy Valley	\$1,000,000 (Identified Local Roads & Roads to Recovery)	Project works have commenced but have been delayed. Council have been asked to complete an Extension Request.	To note

Adelaide Hills Council	Tiers Road, Lenswood	\$330,000 (Supplementary Local Roads)	Council advised after submitting the Progress Report that the works are now complete. Council anticipates an underspend, however they are finalising their budget and are yet to confirm this amount.	To note
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Final Reports

The Panel is asked to review the Final Reports and provide direction on any reports that are of concern, as detailed in the tables below.

The following projects are provided by exception to highlight issues for LGTAP to note, or for LGTAP consideration:

Table 5. Discussion by Exception: Final Project Updates for the 2019-20 SLRP Grant round

Council	Project Name	SLRP funding	Final Update comments	For LGTAP consideration
Mid Murray Council	Murraylands Road	\$750,000 (Identified Local Roads)	All SLRP funds have been spent. Council contributed \$853,663. Council have requested that the underspend associated with Milendella Road be retained by Council to cover this additional expenditure.	Refer to Item 4.3
Mid Murray Council	Milendella Road	\$113,000 (Supplementary Local Roads)	SLRP underspent by \$16,714 and no Council contribution to the project (agreed to \$57,000). Council have requested that this \$73,714 be retained by Council and put toward the Murraylands Road project.	Refer to Item 4.3
City of Victor Harbor	Waitpinga Road	\$400,000 (Supplementary Local Roads)	SLRP underspend of \$84,000. Council have requested approval to retain the underspend, as the overall Council contribution for this 4-year project was higher than anticipated.	Refer to Item 4.3

Table 6. Discussion by Exception: Final Reports for the 2021-22 SLRP Grant round

Council	Project Name	SLRP funding	Final Report comments	For LGTAP consideration
Tatiara District Council	Pigeon Flat Road, Bordertown	\$250,000 (Identified Local Roads)	LGTAP to note that an Extension Request was approved by LGA on 19 April 2023 to extend the project due date from 30 April 2022 to 30 April 2023. All project works have now been completed.	To note

Table 7. Discussion by Exception Final Reports for the 2022-23 SLRP Grant round

Council	Project Name	SLRP funding	Final Report comments	For LGTAP consideration
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Kingston District Council	Cape Jaffa Road, Cape Jaffa	\$450,000 (Roads to Recovery)	Council reported an SLRP underspend of \$71,225. However, Council contributed half of the project cost (\$378,775) and are only required to contribute one-third of the cost (\$252,512)	Refer to Item 4.3
Berri Barmera Council	McKay Road Stage 2	\$200,000 (Supplementary Local Roads)	Council reported all SLRP funds have been spent and an underspend on the required Council contribution of \$19,305.	Refer to Item 4.3
City of Victor Harbor	Three Gullies Road, Encounter Bay	\$200,000 (Supplementary Local Roads)	Council reported an SLRP underspend of \$50,000.	Refer to Item 4.3

All projects that have submitted their Final Reports are now considered to be completed and will not be required to submit further reporting to the LGTAP.

Attachments

Attachment A: Progress Reports

Attachment B: Final Reports

Attachment A: SLRP Progress Reports

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Alexandrina Council: Nangkita Road	21
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City of Onkaparinga: Regency Road, Happy Valley	22
Adelaide Hills Council: Tiers Road, Lenswood	23

SLRP 2021-22: Project Reports

Eyre Peninsula LGA

District Council of Lower Eyre Peninsula: Bratten Way Upgrade

Project Title	Bratten Way Upgrade
Project Start Date	10/01/2022
Project End Date	25/03/2022
Extension Granted to date	10/03/2023
SLRP Funding Approved	840,000.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Not Commenced
Date the project works were completed.	
Please advise the date that you anticipate the works will commence.	29/05/2023
Provide an explanation for why the project has not commenced.	<p>The start date was delayed in order to have works still underway when the next round of funding is released. The intent of this delay is to avoid paying for a second mobilisation and to ensure continuity of work for the contractor which reduces the risk of losing the contractor to other commitments.</p> <p>Note the completion date below has contingency for inclement weather added to the program submitted by the contractor (attached)</p>
Advise the anticipated completion date for the project works.	20/10/2023
Project Expenditure	
2021-22 SLRP funds unspent.	\$657,692.00
Council Contribution unspent.	\$328,846.00

Legatus Group

Light Regional Council: Gerald Roberts Road, Seppeltsfield

Project Details	
Project Title	Gerald Roberts Road, Seppeltsfield
Project Start Date	07/02/2022
Project End Date	17/06/2022
Extension Granted to date	30/06/2023
SLRP Funding Approved	990,000.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	30/06/2023
Please describe the project works that have commenced, to date.	Gerald Roberts Road- completed. Gomersal Road Intersection works commenced and 40% complete
Description of the work still to be completed.	Remainder of Gomersal Road intersection works
Do you anticipate the remainder of the works will be completed on time and to budget?	No
If no, provide further information.	DIT have stated that we cannot complete the final spray seal treatment till October. The construction works will be completed and a temporary seal will be laid. Council will fund the final spray seal in October- to DIT specification.
Project Expenditure	
2021-22 SLRP funds unspent.	\$0.00
Council Contribution unspent.	Exceeded requirement by \$60,369.05

Limestone Coast LGA
Wattle Range Council: Dergholm Road, Penola

Project Details	
Project Title	Dergholm Road, Penola
Project Start Date	01/02/2022
Project End Date	30/06/2022
Extension Granted to date	30/06/2023
SLRP Funding Approved	75,000.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Date the project works were completed.	
Advise the anticipated completion date for the project works.	30/06/2023
Please describe the project works that have commenced, to date.	The project is 95% complete with only minor outstanding issues to address with contractor such as guide post and reinstatement of shoulders. Contractor has committed to complete these outstanding works asap to allow for final payment, attached are copies of current tax invoices for project
Description of the work still to be completed.	Minor reinstatement of shoulders and installation of guide post all other works have been completed
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0.00
Council Contribution unspent.	\$6,697.00

Metropolitan Councils

Town of Gawler: Nineteenth Street, Gawler South SA 5118

Project Details	
Project Title	Nineteenth Street Gawler South SA 5118
Project Start Date	16/01/2023
Project End Date	05/03/2023
Extension Granted to date	19/05/2023
SLRP Funding Approved	171,351.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	23/06/2023
Please describe the project works that have commenced, to date.	Kerb & water table repairs have been completed.
Description of the work still to be completed.	Road pavement reconstruction and sealing with a new asphalt concrete layer.
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes
If no, provide further information.	There is a delay to start bitumen work by the road work contractor who has rescheduled the work to be started in second week of June and completed by 23 June 2023.
Project Expenditure	
2021-22 SLRP funds unspent.	\$171,351.00
Council Contribution unspent.	\$162,500.00

SLRP 2022-23: Project Reports

Eyre Peninsula LGA

District Council of Franklin Harbour: Cowell Kimba and Lucky Bay Roads

Project Details	
Project Title	Cowell Kimba and Lucky Bay Roads upgrade
Project Start Date	01/07/2022
Project End Date	30/06/2023
Project Expenditure	
2022-23 SLRP Funding Approved	\$1,063,000.00
2022-23 SLRP funds unspent	\$615,000.00
Approved Council Contribution Amount	\$523,000.00
Council Contribution unspent	\$359,747.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	29/11/2023
Describe the works that have commenced, to date.	2 km of failed pavement has been overlaid with a Tensar Geogrid and 250mm compacted PM1/20 pavement layer. Smaller failed sections of pavement have been profiled/stabilized, compacted and trimmed ready for sealing.
Description of the works still to be completed.	import pavement materials, profile/stabilize compact and trim shoulders to extend pavement width to 8m on an 8km section. Apply final 14/7 C170 sprayed seal to 10km section
Do you anticipate the remainder of the works will be completed on time and to budget?	No
If no, provide further information.	Unavailability of sealing contractors to perform final seal within the specified time will result in an extension of time being required to complete the works.



	<p>Quarry has been unable to supply pavement materials as required due to equipment failures. Production has recommenced but this has caused delays in delivering the project.</p>
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District Council of Cleve: Ballumbah/Kinnaird Road, Darke Peak to Ruddall

Project Details	
Project Title	Ballumbah/Kinnaird Road, Darke Peak to Rudall SA 5642 (Shoulder Upgrade)
Project Start Date	01/02/2023
Project End Date	30/06/2023
Project Expenditure	
2022-23 SLRP Funding Approved	\$400,000.00
2022-23 SLRP funds unspent	\$400,000.00
Approved Council Contribution Amount	\$200,000.00
Council Contribution unspent	\$200,000.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Not Commenced
Advise the date that you anticipate the work will commence.	01/05/2023
Advise why the works have not commenced.	The tenders report is going to our next Council Meeting. The successful tender will be notified by Mid April and works to start in May.
Advise the anticipated completion date.	30/06/2023

Legatus Group
Yorke Peninsula Council: North Coast Road, Point Turton

Project Details	
Project Title	North Coast Road, Point Turton
Project Start Date	09/09/2022
Project End Date	30/06/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$1,141,000.00
2022-23 SLRP funds unspent	\$0.00
Approved Council Contribution Amount	\$570,500.00 -
Council Contribution unspent	\$591,145.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	30/06/2023
Describe the works that have commenced, to date.	To date, vegetation clearing, fencing, drainage and earthworks have been completed.
Description of the works still to be completed.	At the time of this report, 30 April 2023, remaining works include some pavement top up, stabilisation and sealing.
Do you anticipate the remainder of the works will be completed on time and to budget?	No
If no, provide further information.	The project cost changed from \$1,731,500.00 at the concept stage when SLRP was submitted, to \$2,302,645.00 after completion of detailed design and a competitive Tender process saw the realisation of the construction industry price increases and variations of less than 10% on account of rock and the need to alter the drainage design. Also, as it is problematic and higher risk to do a prime followed by a S2OE



14/7mm 2 coat seal in May per the contract, so in lieu of a prime, Council will do a 10mm primer seal in May, pay the Contractor for the remaining S2OE 14/7mm seal before the end of June 2023 subject to provision of a Bank Guarantee ensuring Downer come back in October 2023 to complete the balance of the 14/7mm seal. The project expenditure and sealed road use intent by June 2023, will be achieved.

Light Regional Council: Gray Street Freeling

Project Details	
Project Title	Gray Street, Freeling
Project Start Date	31/01/2023
Project End Date	31/05/2023
Extension Granted to date	30/06/2023
Project Expenditure	
2022-23 SLRP Funding Approved	\$794,000.00
2022-23 SLRP funds unspent	\$0.00
Approved Council Contribution Amount	\$397,000.00
Council Contribution unspent	-\$43,302.58
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	30/06/2023
Describe the works that have commenced, to date.	Stage 1 (Stephenson to Coulls Street) is reconstructed and ready to seal SA Water have halted works- due to 115 year old main (that they were made aware of in Jan 2022) we still plan to complete Stage 2 & 3 by EOFY
Description of the works still to be completed.	Stage 2 (Coulls to Schuster) Stage 3 (Schuster to 38 Gray/end) These works are still planned to be complete by 30 June 2023
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes

The Barossa Council: Moculta Road, Moculta

Project Details	
Project Title	Moculta Road, Moculta
Project Start Date	05/12/2022
Project End Date	23/06/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$1,200,000.00
2022-23 SLRP funds unspent	\$0.00
Approved Council Contribution Amount	\$1,200,000.00
Council Contribution unspent	\$0.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	19/01/2020
Describe the works that have commenced, to date.	Road widening works - including bulk earthworks, pavement construction, spray seal pavement construction, drainage works. Bridge culvert construction works - including earthworks, insitu reinforced concrete base construction, wing wall construction, road barrier pile footings
Description of the works still to be completed.	Road works - seal completion, completion of drainage works, line marking, signage Bridge culvert works - completion of bridge construction works and road pavement construction, guardrails.
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes

Regional Council of Goyder: Hills Rd, Booborowie

Project Details	
Project Title	Hills Rd, Booborowie
Project Start Date	30/09/2022
Project End Date	30/06/2023
Extension Granted to date	30/04/2024
Project Expenditure	
2022-23 SLRP Funding Approved	\$200,000.00
2022-23 SLRP funds unspent	\$167,000.00
Approved Council Contribution Amount	\$100,000.00
Council Contribution unspent	\$83,000.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	30/04/2024
Describe the works that have commenced, to date.	Crushing of pavement materials - 5,000 tons PM 2/40 QG
Description of the works still to be completed.	Construction works related to roadway
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes

Limestone Coast LGA
Tatiara District Council: Cannawigara Road, Bordertown

Project Details	
Project Title	Cannawigara Road Shoulder Widening, Bordertown
Project Start Date	05/12/2022
Project End Date	26/05/2023
Extension Granted to date	31/05/2023
Project Expenditure	
2022-23 SLRP Funding Approved	\$340,000.00
2022-23 SLRP funds unspent	\$35,051.00
Approved Council Contribution Amount	\$340,000.00
Council Contribution unspent	\$340,000.00
Project Scope	
Has the scope of the project changed from the approved funding?	Yes
If yes, provide details.	<p>The shoulder pavement reconstruction works are complete with only minor final trim and tidy up works required just prior to sealing followed by line marking. There has been significant savings from the estimated cost of the project which are predominately due to undertaking the works in-house and minimising rubble material wastage.</p> <p>Tatiara District Council is seeking to utilise the remaining funds to undertake a reseal over the existing project extent seal area. The existing seal is due for reseal being 23 years old. A change of scope request will be submitted.</p>
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	30/04/2024
Describe the works that have commenced, to date.	Top up and reconstruct shoulders has been complete. Sealing has been delayed due to weather.
Description of the works still to be completed.	Seal the shoulders, line marking, general tidy up and minor drainage works. Sealing is expected to take one day, line marking another and two days of tidy up works remain.

Do you anticipate the remainder of the works will be completed on time and to budget?	No
If no, provide further information.	The project was programmed to be completed by 30 April 2021, however, there were delays due to contractor availability which has had a flow on effect. The shoulder reconstruction works have been completed and sealing was programmed for 26 April. Unfortunately, rainy, cold and damp weather has persisted which has not allowed the pavement material sufficient time to dry out and harden sufficiently to seal.

Tatiara District Council: Bunker Road Widening Keith

Project Details	
Project Title	Bunker Road Widening Keith
Project Start Date	07/11/2022
Project End Date	28/04/2023
Extension Granted to date	31/05/2023
Project Expenditure	
2022-23 SLRP Funding Approved	\$55,000.00
2022-23 SLRP funds unspent	\$0.00
Approved Council Contribution Amount	\$55,000.00
Council Contribution unspent	\$19,537.08
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	31/05/2023
Describe the works that have commenced, to date.	The majority of works are complete including shoulder reconstruction works and the road has been sealed.
Description of the works still to be completed.	Line marking consisting of a centre line and edge lines. Line markers are programmed to undertake works on a number of projects within the district. Delays to other works due to poor weather has delayed sealing works which has subsequently delayed the line marking works. The line marking works are packaged to reduce mobilisation costs.
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes
If no, provide further information.	It is expected the works will be complete before 31 May 2025 subject to unforeseen delays by the line marking contractor.

Naracoorte Lucindale Council: Boddingtons West Road, Cadgee

Project Details	
Project Title	Boddingtons West Road, Cadgee
Project Start Date	01/09/2022
Project End Date	28/04/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$1,000,000.00
2022-23 SLRP funds unspent	\$1,000,000.00
Approved Council Contribution Amount	\$1,000,000.00
Council Contribution unspent	\$972,906.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Not Commenced
Advise the date that you anticipate the work will commence.	02/10/2023
Advise why the works have not commenced.	DIT have identified a native lizard which requires an environmental impact assessment to be undertaken. These works are underway.
Advise the anticipated completion date.	31/05/2024

City of Mount Gambier: Pine Hall Avenue, Mount Gambier

Project Details	
Project Title	Pine Hall Avenue, Mount Gambier
Project Start Date	01/10/2022
Project End Date	04/11/2022
Extension Granted to date	30/06/2023
Project Expenditure	
2022-23 SLRP Funding Approved	212,000.00
2022-23 SLRP funds unspent	205,445.00
Approved Council Contribution Amount	106,000.00
Council Contribution unspent	106,000.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Not Commenced
Advise the date that you anticipate the work will commence.	01/09/2023
Advise why the works have not commenced.	<p>APA gas are going to undertake a planned gas line works on Pine Hall Ave, which is unlikely to start before the end of June'2023. City of Mount Gambier is ready to commence the roadworks as all the necessary procurement process has been completed. However, it would be unwise to complete the road works before the Gas line works in which case APA will require to dig trenches through the road again. Therefore, We would like to apply for another extension until December 31,2023 to ensure the Gas line works is completed in collaboration with the road works and no trenching will be done after the road works</p>
Advise the anticipated completion date.	29/12/2023

Murraylands and Riverland LGA

Coorong District Council: Carcuma Road

Project Details	
Project Title	Carcuma Road
Project Start Date	05/09/2022
Project End Date	26/05/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$766,500.00
2022-23 SLRP funds unspent	\$766,500.00
Approved Council Contribution Amount	\$383,500.00
Council Contribution unspent	-\$942,279.36
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	19/05/2023
Describe the works that have commenced, to date.	All of the pavement works have been completed and sealing of the road is booked to commence on 10/5/2023. All works including signage, guard rails etc are expected to be completed by 19/05/2023.
Description of the works still to be completed.	Sealing of the road and installation of guard rails, signage and line marking. Expected to be completed by 19/5/2023.
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes

Southern and Hills LGA

Kangaroo Island Council: Ten Trees Lagoon Road

Project Details	
Project Title	Ten Trees Lagoon Road
Project Start Date	08/11/2022
Project End Date	27/01/2023
Project Expenditure	
2022-23 SLRP Funding Approved	\$1,340,000.00
2022-23 SLRP funds unspent	\$0.00
Approved Council Contribution Amount	\$670,000.00
Council Contribution unspent	\$0.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	24/12/2023
Describe the works that have commenced, to date.	All Stormwater pipe crossings have been completed Widening of the roadway and initial earthworks has occurred including clearing. Intersection upgrade with Springs Road has occurred to sub-base layer.
Description of the works still to be completed.	Pavement Construction. Bitumen sealing. Line marking. Guard Rails and signage.
Do you anticipate the remainder of the works will be completed on time and to budget?	No
If no, provide further information.	Due to additional vegetation clearance required we have been delayed. Council now expects completion prior to 2024.

Alexandrina Council: Nangkita Road

Project Details	
Project Title	Nangkita Road Surface Improvement
Project Start Date	01/07/2022
Project End Date	30/06/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$600,000.00
2022-23 SLRP funds unspent	\$0.00
Approved Council Contribution Amount	\$300,000.00
Council Contribution unspent	\$0.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	30/06/2023
Describe the works that have commenced, to date.	Detailed design complete and tender has been awarded and final work scope and planning completed.
Description of the works still to be completed.	Works are commencing 12th April and planned to be completed by 31 May 2023.
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes

Metropolitan Councils

City of Onkaparinga: Regency Road, Happy Valley

Project Details	
Project Title	Regency Road, Happy Valley
Project Start Date	26/09/2022
Project End Date	13/02/2023
Extension Granted to date	10/03/2023
Project Expenditure	
2022-23 SLRP Funding Approved	\$1,000,000.00
2022-23 SLRP funds unspent	\$0.00
Approved Council Contribution Amount	\$1,670,000.00
Council Contribution unspent	\$0.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	26/05/2023
Describe the works that have commenced, to date.	All concrete kerbing and roundabout islands are complete; Concrete protuberances and median islands are 80% complete; Concrete footpaths are 80% complete; All asphalt sub-base layers, including the Hatelit C and base course are complete;
Description of the works still to be completed.	Asphalt wearing course is scheduled to be undertaken mid-May (subject to weather); Asphalt footpath segments scheduled to be completed following concrete path works; All works looking to be completed by end of May.
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes

Adelaide Hills Council: Tiers Road, Lenswood

Project Details	
Project Title	Tiers Road Lenswood
Project Start Date	21/11/2022
Project End Date	24/03/2023
Extension Granted to date	24/04/2023
Project Expenditure	
2022-23 SLRP Funding Approved	\$330,000.00
2022-23 SLRP funds unspent	\$76,000.00
Approved Council Contribution Amount	\$330,000.00
Council Contribution unspent	\$76,000.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	06/04/2023
Describe the works that have commenced, to date.	All earthworks, drainage, safety barrier and pavement works have been completed. Sealing to be undertaken prior to Easter,
Description of the works still to be completed.	Final sealing and linemarking of reconstructed section.
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes

Attachment B: SLRP Final Reports

SLRP 2021-22: Final Reports	2
Eyre Peninsula LGA	2
District Council of Franklin Harbour: Cowell Kimba	2
District Council of Franklin Harbour: Beach Road in the Hundred of Hawker	3
Limestone Coast LGA	4
Tatiara District Council: Pigeon Flat Road, Bordertown	4
Murraylands and Riverland LGA	5
Coorong District Council: Carcuma Road	5
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SLRP 2021-22: Final Reports

Eyre Peninsula LGA

District Council of Franklin Harbour: Cowell Kimba

Project Details	
Project Title	Cowell Kimba
Project Start Date	01/11/2021
Project End Date	30/11/2023
Extension Granted to date	
SLRP Funding Approved	\$617,000.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed
Date the project works were completed.	24/03/2023
Describe the benefits that the completed project has delivered.	<p>The Project has delivered the following benefits to the section of the route that was completed:</p> <ul style="list-style-type: none"> Reduced air pollution created by vehicles raising dust, Reduced the use of consumables (fuel, bitumen, gravel) by minimizing the maintenance burden that is accelerated by heavy vehicles straddling the edge of the sealed road. Substantially reduced the fuel burn and consumables by transporting grain with fewer vehicles carrying heavier loads. Improved safety for inattentive drivers by providing a wider lane width.
Has the SLRP funding been spent in accordance with the approved funding?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$0

District Council of Franklin Harbour: Beach Road in the Hundred of Hawker

Project Details	
Project Title	Beach Road in the Hundred of Hawker, Franklin Harbour Council District SA
Project Start Date	01/07/2021
Project End Date	30/06/2022
Extension Granted to date	10/03/2023
SLRP Funding Approved	\$466,000.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed
Date the project works were completed.	28/02/2023
Describe the benefits that the completed project has delivered.	The project has provided a safe all-weather access from Cowell to the beachside township of Port Gibbon that will stimulate the development of residential land and therefore increase Councils rate base. Revenue from tourists that visit camping spots located adjacent to the road is also increasing. The environmental benefits is reduced dust production from traffic.
Has the SLRP funding been spent in accordance with the approved funding?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	-\$14,404.00

Limestone Coast LGA
Tatiara District Council: Pigeon Flat Road, Bordertown

Project Details	
Project Title	Pigeon Flat Road, Bordertown SA 5268
Project Start Date	04/10/2021
Project End Date	30/04/2022
Extension Granted to date	31/03/2023
SLRP Funding Approved	\$250,000.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed
Date the project works were completed.	28/04/2023
Describe the benefits that the completed project has delivered.	<p>The application of the microsurfacing treatment has removed pavement deformation resulting in a much smoother and safer driving surface. Further, the shape correction treatment was a cost effective and efficient way of rehabilitating the road pavement while reducing the impacts of delays to road users during the road works.</p> <p>The new asphalt surface adjacent to Blue Lake Milling's entrance has significantly improved the wearing surface, minimised ongoing maintenance and improved safety by reducing loose stones present due to regular patching works. 18 planted trees were removed from within the clearzone, further increasing safety on this segment of road. Overall the road meets the standards required of a heavy freight route.</p>
Has the SLRP funding been spent in accordance with the approved funding?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$1,112.14

Murraylands and Riverland LGA

Coorong District Council: Carcuma Road

Project Details	
Project Title	Carcuma Road
Project Start Date	01/04/2022
Project End Date	30/06/2022
Extension Granted to date	03/03/2023
SLRP Funding Approved	766,500.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed
Date the project works were completed.	03/03/2023
Describe the benefits that the completed project has delivered.	This project has provided a greatly improve road corridor form the Dukes Highway to a major industry generator in our region. the road is now significantly safer for all users and is suitable for heavy vehicle movements.
Has the SLRP funding been spent in accordance with the approved funding?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	-\$46,328.23

Southern and Hills LGA

District Council of Yankalilla: Forktree Road, Myponga

Project Details	
Project Title	Forktree Road, Myponga
Project Start Date	01/10/2021
Project End Date	30/06/2022
Extension Granted to date	30/11/2022
SLRP Funding Approved	\$753,300.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Completed
Date the project works were completed.	13/02/2023
Describe the benefits that the completed project has delivered.	Construction and Sealing of 1.8km of previously unsealed road. Fork tree Road is recognised as a regionally significant Tourism Rout,
Has the SLRP funding been spent in accordance with the approved funding?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	-\$240,776.64

SLRP 2022-23: Final Reports

Legatus Group

Light Regional Council: Wilkinson Road & Gawler River Road

Project Details	
Project Title	Wilkinson Road & Gawler River Road
Project Start Date	01/01/2023
Project End Date	31/05/2023
Project Expenditure	
2022-23 SLRP Funding Approved	\$721,000.00
2022-23 SLRP funds unspent	\$0.00
Approved Council Contribution Amount	\$361,000.00
Council Contribution unspent	-\$70,167.81
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed
Date completed	07/04/2023
Describe the benefits that the completed project has delivered.	<p>The upgrade of these sections of Gawler River Road and Wilkinson Road, including road widening, intersection upgrade, and road surface improvement has increased traffic volumes significantly. As a result, the project will generate significant economic development and improve freight efficiency/productivity for the Gawler Region in South Australia. The project included the rehabilitation of the existing road, upgrading the pavement depth and width to facilitate a safer road for the varying road users. The road is noted as being a regionally significant freight route and community access route.</p> <p>Upgrading this road has catered for the increasing vehicular traffic load both now and as a result of future developments. The upgrade has made the road trafficable throughout the year befitting a regional significant community and freight route. The road upgrade has provided a safer road environment for all road users with significantly reducing the risk of head-on and side-swipe road incidents.</p>

**Has the SLRP funding
been spent in
accordance with the
approved funding?**

Yes

Limestone Coast LGA
District Council of Grant: Cafpirco Road

Project Details	
Project Title	CAFPIRCO ROAD
Project Start Date	01/10/2022
Project End Date	28/02/2023
Extension Granted to date	31/03/2023
Project Expenditure	
2022-23 SLRP Funding Approved	\$140,000.00
2022-23 SLRP funds unspent	\$0.00
Approved Council Contribution Amount	\$140,000.00
Council Contribution unspent	\$6,113.41
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed
Date completed	05/04/2023
Describe the benefits that the completed project has delivered.	Stronger pavement to accommodate heavy vehicles. The road is wider making it a safer option for heavy vehicles. Eliminated ponding of water.
Has the SLRP funding been spent in accordance with the approved funding?	Yes

Kingston District Council: Cape Jaffa Road, Cape Jaffa

Project Details	
Project Title	Cape Jaffa Road, Cape Jaffa
Project Start Date	01/07/2022
Project End Date	30/06/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$450,000.00
2022-23 SLRP funds unspent	\$71,225.00
Approved Council Contribution Amount	\$450,000.00
Council Contribution unspent	\$71,225.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed
Date completed	10/02/2023
Describe the benefits that the completed project has delivered.	<p>The completed project will deliver the following benefits:</p> <ul style="list-style-type: none"> • Improved lines of sight • Better road surface condition • Wider shoulders • Safer overtaking and large vehicle capacity • Appropriate, professionally obtained, technical specifications resulting in fit-for-purpose works with longer lifespans, reducing ongoing maintenance costs
Has the SLRP funding been spent in accordance with the approved funding?	Yes

Murraylands and Riverland LGA

Southern Mallee District Council: Kulkami Road

Project Title	Kulkami Road - Shoulder Widening - Year 2 of 2
Project Start Date	23/01/2023
Project End Date	24/04/2023
Project Expenditure	
2022-23 SLRP Funding Approved	\$666,000.00
2022-23 SLRP funds unspent	\$0.00
Approved Council Contribution Amount	\$333,000.00
Council Contribution unspent	-\$14,000.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Completed
Date completed	28/04/2023
Describe the benefits that the completed project has delivered.	The project has delivered a road that has seen shoulder widening to allow safer overtaking opportunities and allow greater access to heavy vehicle combinations for economic benefit to the region for freight movement
Has the SLRP funding been spent in accordance with the approved funding?	Yes

Berri Barmera Council: Mckay Road Stage 2

Project Details	
Project Title	Mckay Road Stage II
Project Start Date	20/07/2022
Project End Date	15/05/2023
Project Expenditure	
2022-23 SLRP Funding Approved	\$200,000.00
2022-23 SLRP funds unspent	\$0
Approved Council Contribution Amount	\$100,000.00
Council Contribution unspent	\$19,305.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed
Date completed	31/10/2022
Describe the benefits that the completed project has delivered.	Helped deliver the project as required
Has the SLRP funding been spent in accordance with the approved funding?	Yes

Coorong District Council: Poltalloch Road

Project Details	
Project Title	Poltalloch Road
Project Start Date	05/09/2022
Project End Date	26/05/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$1,028,000.00
2022-23 SLRP funds unspent	\$0.00
Approved Council Contribution Amount	\$622,055.00
Council Contribution unspent	-\$39,965.46
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Completed
Date completed	05/05/2023
Describe the benefits that the completed project has delivered.	The road pavement of Poltalloch Road has now been reconstructed to a suitable standard using a pavement stabilisation technique. This section of the road is now free from major defects which previously compromised ride comfort and road safety.
Has the SLRP funding been spent in accordance with the approved funding?	Yes

Southern and Hills LGA

City of Victor Harbor: Three Gullies Road, Encounter Bay

Project Details	
Project Title	Three Gullies Road, Encounter Bay
Project Start Date	01/02/2023
Project End Date	06/04/2023
Extension Granted to date	28/04/2023
Project Expenditure	
2022-23 SLRP Funding Approved	\$200,000.00
2022-23 SLRP funds unspent	\$50,000.00
Approved Council Contribution Amount	\$100,000.00
Council Contribution unspent	\$20,000.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed
Date completed	27/04/2023
Describe the benefits that the completed project has delivered.	<p>Three Gullies Road is a collector road and a critical tourism route vital to the region. It provides direct access to regionally significant tourism locations including, Kings Head (Kings Beach Nakumari kondoli or whale lookout), The Bluff (Kongkengguwar), The Bluff Boat Ramp and The Encounter Bikeway.</p> <p>Three Gullies Road also provides access to hospitality businesses at Kings Beach, Whalers and the Bluff Resort accommodation. The road is in an 50km hour zone and has a large number of commercial vehicles (tourism buses and recreational boating). The road has grades exceeding 20% and was too steep in areas to be asphalted using standard asphalt equipment.</p> <p>The old road surface suffered from extensive cracking, deformation, and potholes. The condition of the road surface was so poor that is required regular maintenance to maintain a safe wearing surface. The project has provided a new structural pavement that will have little maintenance requirements over the next ten years.</p> <p>The safer wearing surface will reduce the risk of accidents, this is particularly important for this section of road due to the steep (>20%)</p>



	<p>gradients. Improvements to the existing guard rail end treatments will provide a soft gating impact to prevent the end rail from spearing an impacting vehicle.</p> <p>The environmental benefits of the project included the use of recycled tyres in the binder for the spray seal.</p>
Has the SLRP funding been spent in accordance with the approved funding?	Partially

4.2 SLRP Requests and Grantee Correspondence

Reports for Discussion

From:	Alyssa Bates, Grants Coordinator		
Meeting:	LG Transport Advisory Panel	1 June 2023	
ECM:	792492	Attachment	792494 and 792498

Recommendation

That the LG Transport Advisory Panel:

- 1. Approves the Change in Scope Application from Tatiara District Council, according to Item 10.2 of the SLRP Policy Manual.**
- 2. Approves the Extension Requests, as per Table 1 and according to Item 9.4 of the SLRP Policy Manual.**
- 3. Notes the extensions approved, as per Table 2 and according to Item 9.3 of the SLRP Policy Manual.**

Discussion

Change in Scope Application

Item 10.2 of the SLRP Policy Manual states that all requests for change to project scope are to be determined by the LGTAP.

Tatiara District Council has submitted a Change in Scope Application Form for their 2022-23 SLRP funded project 'Cannawigara Road Shoulder Widening, Bordertown'. Should the Panel approve this application, the Council is also seeking an extension to enable the additional work to be undertaken (as per Table 2).

The Tatiara District Council Change in Scope Application Form is provided at Attachment A.

Extension Request Forms

As per Item 9.4 of the SLRP Policy Manual, five Extension Requests have been submitted for the consideration and decision of the Panel and are included in Table 1.

Two of these Extension Requests are for projects that have been funded through the Roads to Recovery funding stream, those being:

- City of Mount Gambier – Pine Hall Avenue, Mount Gambier
- Naracoorte Lucindale Council – Boddingtons West Road, Cadgee

Advice has been obtained by the SA Local Government Grants Commission regarding these two projects. The Panel is advised that 2023-24 is the final year of the 5-year Roads to Recovery (RTR) program cycle. Provided the funding is drawdown in the final quarter of 2023-24, the RTR guidelines allow for councils to have 6-months to spend the funding, taking the final date for acquittal to 31 December 2024.

The SA Local Government Grants Commission has advised that it is recommended that the extension be approved for the City of Mount Gambier. Council will receive the final payment in the final quarter of 2022-23 and therefore have 6-months to make the payment, which is in line with the extension requested.

The SA Local Government Grants Commission has provided the following options for consideration, regarding the Boddingtons West Road project extension request:

- Option 1: Approve the extensions and advise Council about the drawdown requirements of the RTR guidelines. There is a risk with this option that Council will not complete the project or spend all of the funds by the required time, and the funding will then be lost to the State (it cannot be carried over into RTR6, starting in 2024-25 and will need to be returned to the Commonwealth as unspent funding).
- Option 2: Deem the project to be not shovel ready, do not approve the extension, and seek to recover the unspent funding. If LGTAP proceeds with this option, Council may be advised that once the fauna report comes back, Council can apply again for the funding in another funding round.

The Panel is asked to consider this advice in making its determination.

Complete copies of the Extension Request Forms (for approval) are provided at Attachment B.

Table 1: Extension Request for LGTAP approval

Funded Year	Project	Council	Original Project End Date	Requested Project End Date	SLRP Funding
2022-23	Boddingtons West Road, Cadgee	Naracoorte Lucindale Council	28 April 2023	31 May 2024	\$1,000,000 (Roads to Recovery)
2022-23	Pine Hall Avenue, Mount Gambier	City of Mount Gambier	4 November 2022	29 December 2023	\$212,000 (Roads to Recovery)
2022-23	Cannawigara Road, Bordertown	Tatiara District Council	26 May 2023	30 April 2024	\$340,000 (Supplementary Local Roads)
2021-22	Bratten Way Upgrade	District Council of Lower Eyre Peninsula	Extension 2: 28 July 2023 Extension 1: 10 March 2023 Original: 25 March 2022	20 October 2023	\$840,000 (Identified Local Roads)
2020-21	Pine Hall & O'Leary Road Intersection Upgrade	City of Mount Gambier	Extension 1: 30 June 2023 Original: June 2021	31 December 2023	\$380,000 (Identified Local Roads)

As per Item 9.3 of the SLRP Policy Manual, four Extension Requests have been approved by the SLRP Coordinator and are included in Table 2, below, for noting.

Table 2: Extension Request for noting.

Funded Year	Project	Council	Original Project End Date	New Project End Date	SLRP Funding
2022-23	Elder Road, Largs Bay	City of Port Adelaide Enfield	24 October 2022	31 May 2023	\$150,000 (Identified Local Roads)

2022-23	Cowell Kimba and Lucky Bay Roads	District Council of Franklin Harbour	30 June 2023	10 February 2024	\$1,063,000 (Identified Local Roads)
2022-23	Ten Trees Lagoon Road	Kangaroo Island Council	27 January 2023	24 December 2023	\$1,340,000 (Identified Local Roads)
2021-22	Pigeon Flat Road, Bordertown	Tatiara District Council	Extension 1: 31 March 2023 Original: 30 April 2022	30 April 2023	\$250,000 (Identified Local Roads)

Attachments

Attachment A: Change in Scope Applications for Approval

Attachment B: Extension Request Forms for Approval

Attachment A: Change in Scope Application for Approval

Tatiara District Council – Cannawigara Road Shoulder Widening, Bordertown

Limestone Coast LGA

SLRP Funding Approved	\$340,000
Council Contribution	\$340,000
Project Start Date	05/12/2022
Project End Date	26/05/2023
Extension Granted	31/05/2023 Note: Extension Request submitted to 30 March 2024.
Is this a multi-stage project?	No
Is this your first Change in Scope Application?	
Is this your first Change in Scope Application?	Yes
Describe the project work that has been undertaken to date	<p>The shoulder pavement reconstruction works are complete with only minor final trim and tidy up works required just prior to sealing followed by line marking. There has been significant savings from the estimated cost of the project which are predominately due to undertaking the works in-house and minimising rubble material wastage. The cost estimate was based on previous similar works completed by contractors. The savings from undertaking the majority of the work in-house were under estimated.</p> <p>Tatiara District Council is seeking to utilise the remaining funds to undertake a reseal over the existing project extent seal area. The existing seal is due for reseal being 23 years old.</p>
SLRP funds spent to date	To date \$133,949 has been spent with estimated remaining committed funds being \$171,000 which includes, sealing, linemarking, outstanding contractor invoices (profiler), pavement testing, line marking and some plant and labour to tidy up the job.
What is the difference in scope from the approved project scope?	The original scope was to seal the shoulders only. We're seeking to extend the scope to include a reseal over the entire width of the road. The project site area remains the same as the original application.
What is the reason for the scope amendment?	Savings have been realised from the cost estimate, which will accommodate a reseal over the entire road width. The reseal was not included in the original scope and was planned to be funded via Council's general revenue as it was estimated to increase the cost of the project to approximately \$1,000,000. At that cost, the project consumes a considerable amount of the grant funding available which may put other Limestone Coast projects at risk of not being funded.

	Tatiara District Council seeks funding for projects at a level that allows a fair split of funds to be distributed throughout the Limestone Coast and other regions.
SLRP funds spent to date	The change of scope is being requested due to savings on the project costs from the original estimate. If these savings were not realised, Council would have funded the reseal portion of the project internally. However, the savings have placed the Council in a good position to deliver the project in its entirety within the original cost estimate which would be a good outcome for the Council and the community.
What is the difference in scope from the approved project scope?	The change of scope continues to meet all the objectives of the SLRP as per the original application, but improves the outcome by renewing the entire wearing surface providing a consistent surface across the entire road width. The current seal is reaching end of life and has increased maintenance costs, resealing it will reduce the maintenance costs and complete the project in its entirety so no further works (other than general maintenance) on this section of road are required until the next reseal is required in approximately 20 years. The end result is a road that meets the standards of a regionally significant freight route.
What is the reason for the scope amendment?	No
How will the amended scope affect the delivery of the project?	It is estimated with amended scope, the total cost of the project will be \$632,000, which is slightly under budget. Unfortunately due to being so late in the sealing season, the works will not be able to undertaken until the weather warms, most likely in November or December, subject to contractor availability.

Attachment B: Extension Request Forms for Approval 2022-23 SLRP Grant Round

Tatiara District Council – Cannawigara Road Shoulder Widening, Bordertown

Applicant	Tatiara District Council	
Road Name	Cannawigara Road Shoulder Widening, Bordertown	
Funding Received	2022-23 SLRP Grant round	
Project End Date (as per application)	New completion date (proposed)	
26/05/2023	30/03/2024	
Is this your first extension request for this project?	Yes	
Please include a detailed explanation of why you need an extension on this project, and how this extension will help the project achieve its original objectives.		
<p>There are two reasons for the extension request.</p> <p>1. Contractor and weather delays The project was programmed to be completed by 30 April 2021, however, there were delays due to contractor availability which has had a flow on effect. SC Contracting were engaged under a contract to provide wet hire of a shoulder master and trucks, to commence within the month of February, 2023. Unfortunately, the contractor was delayed due to weather on other projects, which resulted in them commencing 27 March, 2023. The shoulder reconstruction works have been completed and sealing was programmed for 26 April. Unfortunately, rainy, cold and damp weather has persisted which has not allowed the pavement material sufficient time to dry out and harden sufficiently to seal. The sealing contractor is on standby to complete the works and as of submitting this request (11 May 2023) weather forecasts suggest a high probability the sealing works will be completed within the next 5 days. However, should the weather not permit the pavement to dry sufficiently, the sealing will be delayed until warmer weather most likely November or December.</p> <p>2. Change of Scope Savings have been realised from the cost estimate, which will accommodate a reseal over the entire road width. The reseal was not included in the original scope and was planned to be funded via Council's general revenue as it was estimated to increase the cost of the project to approximately \$1,000,000. At that cost, the project consumes a considerable amount of the grant funding available which may put other Limestone Coast projects at risk of not being funded. Tatiara District Council seeks funding for projects at a level that allows a fair split of funds to be distributed throughout the Limestone Coast and other regions. the reseal cannot be undertaken until the weather warms, most likely November or December.</p>		
Please provide a brief overview of the fund spent to date and any future planned expenditure.		
<p>To date \$133,949 has been spent with estimated remaining committed funds being \$171,000 which includes, sealing, linemarking, outstanding contractor invoices (profler), pavement testing, line marking and some plant and labour to tidy up the job. The reseal is estimated to cost \$335,000. If approved, the total estimated cost of the project will be \$633,000 which is still under the original cost estimate.</p>		

Naracoorte Lucindale Council – Boddingtons West Road, Cadgee

Applicant	Naracoorte Lucindale Council	
Road Name	Boddingtons West Road, Cadgee	
Funding Received	2022-23 SLRP Grant round	
Project End Date (as per application)	New completion date (proposed)	
28/04/2023	31/05/2024	
Is this your first extension request for this project?	Yes	
Please include a detailed explanation of why you need an extension on this project, and how this extension will help the project achieve its original objectives.		
DIT have identified a native lizard was sighted in 2005 and 2006. The lizard has a EPBC Act Listing Status: listed as Vulnerable which requires an environmental impact assessment to be undertaken and these works are now underway. DIT were included during the concept stage of this project and then again during the design development of this project, so it was a surprise these concerns were raised on final design submission.		
Please provide a brief overview of the fund spent to date and any future planned expenditure.		
Council has committed \$19,329 for the environmental impact assessment and design reviews. This does not include Council staff time spent tendering the project and then reviewing DIT's comments.		

City of Mount Gambier – Pine Hall Aveune, Mount Gambier

Applicant	City of Mount Gambier	
Road Name	Pine Hall Avenue, Mount Gambier	
Funding Received	2022-23 SLRP Grant round	
Project End Date (as per application)	New completion date (proposed)	
4/11/2022	29/12/2023	
Is this your first extension request for this project?	No	
If not, please include information regarding previous extensions given.		
Please include a detailed explanation of why you need an extension on this project, and how this extension will help the project achieve its original objectives.		
<p>APA gas are going to undertake a planned gas line works on Pine Hall Ave, which is unlikely to start before the end of June 2023. City of Mount Gambier is ready to commence the roadworks as all the necessary procurement process has been completed. However, it would be unwise to complete the road works before the Gas line works in which case APA will require to dig trenches through the road again. Therefore, we would like to apply for another extension until December 31, 2023 to ensure the Gas line works is completed in collaboration with the road works and no trenching will be done after the road works.</p>		
Please provide a brief overview of the fund spent to date and any future planned expenditure.		
<p>Project Budget (Approved) \$424,000 Spent Y I D 2022/23: -\$6,555.00 Remaining Budget: -\$417,445.00</p>		

2021-22 SLRP Grant Round

District Council of Lower Eyre Peninsula – Bratten Way Upgrade

Applicant	District Council of Lower Eyre Peninsula		
Road Name	Bratten Way Upgrade		
Funding Received	2021-22 SLRP Grant round		
Project End Date (as per application)	New completion date (proposed)		
25/03/2022	20/10/2023		
Is this your first extension request for this project?	No		
If not, please include information regarding previous extensions given.			
<p>EoT 1- Allowed for DCLEP to attempt to leverage the SLRP funding in an application to the Federal Governments Remote Roads Upgrade Program (RRUP).</p> <p>EoT 2- Delay in procurement due to availability of local contractors and uncertainty around the program completion dates of their existing commitments.</p>			
Please include a detailed explanation of why you need an extension on this project, and how this extension will help the project achieve its original objectives.			
<p>The start date was delayed in order to have works still underway when the next round of funding is released. The intent of this delay is to avoid paying for a second mobilisation and to ensure continuity of work for the contractor which reduces the risk of losing the contractor to other commitments.</p> <p>Note the completion date requested has contingency for inclement weather added to the program submitted by the contractor (attached)</p>			
Please provide a brief overview of the fund spent to date and any future planned expenditure.			
<p>Stage 3 & 4 Financials</p> <p>Second Seal- Stage 1 & 2: \$ 179,154 Survey & Design inc' Additional Stages: \$ 82,070 Contract Prep, Procurement & CITB Levies: \$ 15,000 TOTAL Costs to Date: \$ 276,224</p> <p>Remaining Total Funds: \$ 2,689,276 10% Construction Contingency: \$ 268,928</p> <p>Remaining Funds for Construction: \$ 2,420,348</p>			

2020-21 SLRP Grant Round

City of Mount Gambier – Pine Hall & O’Leary Road Intersection Upgrade

Applicant	City of Mount Gambier				
Road Name	Pine Hall & O’Leary Road Intersection Upgrade				
Funding Received	2020-21 SLRP Grant round				
Project End Date (as per application)	New completion date (proposed)				
2020-21 FY	31/12/2023				
Is this your first extension request for this project?	No				
If not, please include information regarding previous extensions given.					
Received via email on 16/02/2023 that the LG Transport Advisory Panel approved the following: <ul style="list-style-type: none"> • Extension to 30 June 2023 has been approved. • Change in scope, as detailed in the Change in Scope Application, has been approved. 					
Please include a detailed explanation of why you need an extension on this project, and how this extension will help the project achieve its original objectives.					
<p>APA gas are going to undertake a planned gas line works on Pine Hall Ave, which is unlikely to start before the end of June 2023. City of Mount Gambier is ready to commence the roadworks as all the necessary procurement process has been completed. However, it would be unwise to complete the road works before the Gas line works in which case APA will require to dig trenches through the road again. Therefore, we would like to apply for another extension until December 31, 2023 to ensure the Gas line works is completed in collaboration with the road works and no trenching will be done after the road works.</p>					
Please provide a brief overview of the fund spent to date and any future planned expenditure.					
Spent to date:					
Task	2022/23 YTD Actual Value	2022/23 YTD Actual Oncost	Total Work Order Commitment Value	2022/23 YTD Total	LTD Total
7900. Roads sealed capital expenditure					
0101. Pavement Reconstruction	312,341	0	0	312,341	313,891
0151. Road Surfacing	57,692	0	0	57,692	57,692
0250. Service Alterations – SA Power	56,400	0	0	56,400	56,400
0251. Service Alterations - Telstra	97,562	0	0	97,562	97,562
0450. Linemarking	710	312	0	1,021	1,021
0700. Administration	21,130	0	(220)	21,130	32,973
Total 7900. Roads sealed capital expenditure	545,835	312	(220)	546,146	559,539
Grand Total	545,835	312	(220)	546,146	559,539
Expected Future Expenditure					
Intersection Reconstruction* - \$281,063					
Total Estimated Project Cost: \$840,602					
Total Budget Variation for the project is: -\$270,602 (Over); *As per the reviewed estimation					

4.3 Return of Unspent SLRP Funds

Reports for Discussion

From:	Alyssa Bates, Grants Coordinator	
Meeting:	LG Transport Advisory Panel	1 June 2023
ECM:	791692	Attachment 789752

Recommendation

That the LG Transport Advisory Panel:

- 1. Agrees that the unspent SLRP funds identified in Table 1 will be retained by Council, as per the Return of Unspent SLRP Funds Policy.**
- 2. Agrees that the unspent SLRP funds identified in Table 2 will be recovered from Council, as per the Return of Unspent SLRP Funds Policy.**

Background

At its meeting on 16 February 2023, the LG Transport Advisory Panel were provided with project reports and acquittals from SLRP funded Councils, from the 2021-22 and 2022-23 SLRP funded years. In addition, the Panel were provided with responses from Councils receiving SLRP funding in 2019-20 and 2020-21 as part of an audit of past SLRP projects.

The Panel noted underspends associated with four completed SLRP projects (1 x 2022-23 round, 1 x 2021-22 round, 2 x 2020-21 round).

The LGTAP requested that the LGA Secretariat develop a policy position for the recovery of unspent SLRP funds, for the Panel's review and comment at an out-of-session meeting. The Panel deferred the decision regarding recovery of the unspent SLRP funds until the policy position had been finalised and endorsed by the LGA Board.

The Return of Unspent SLRP Funds Policy (the Policy) was approved by the LGA Board on 12 May 2023 and is provided for reference in Attachment A.

The Policy applies to all projects funded under the SLRP from 2022-23 onwards (Item 2.1) and at the discretion of the LGTAP prior to 2022 (Item 2.2).

Discussion

In addition to the four projects presented to the LGTAP at the February meeting, an additional six projects have reported underspends within the recent Progress/Final Report process.

It is recommended that unspent funding associated with the following projects provided at Table 1 are retained by Council:

Table 1. Unspent SLRP funds recommended to be retained by Council.

Year Funded	Council	Project	SLRP funding	SLRP underspent	Rationale
2022-23	City of Port Adelaide Enfield	East Parkway	\$100,000	\$6,000	Return of Unspent SLRP Funds Policy, Item 5.5. SLRP funding between \$0-

			(Supplementary Local Roads)		\$100,000: if unspent SLRP funding is less than \$10,000 the funds are retained by Council.
2022-23	Berri Bamera Council	McKay Road Stage 2	\$200,000 (Supplementary Local Roads)	\$0 Council contribution underspend: \$12,870	Council reported a total project expenditure of \$280,695, with all (\$200,000) SLRP funds spent and a \$80,695 Council contribution. SLRP Policy Manual: Council is required to contribute at least one third of the total project cost (\$93,565). Therefore, Council underspent on their required contribution by \$12,870. If Council contributed the correct amount, this would result in the same SLRP underspend. According to the Return of SLRP Unspent Funds Policy, Item 5.5, SLRP funding between \$100,001 - \$500,000: if unspent SLRP funding is less than \$20,000 the funds are retained by Council. No recovery required.
2022-23	Kingston District Council	Cape Jaffa Road	\$450,000 (Roads to Recovery)	\$71,225 Recommended adjustment: \$0	Council reported an SLRP underspend of \$71,225 (\$378,775 SLRP funds spent). Council reported their contribution to be \$378,775 however, according to the SLRP Policy Manual, Council is required to contribute at least one-third of the total project cost ($\$757,550 / 3 = \$252,517$). Therefore, the SLRP underspend should be adjusted to \$0. No recovery is required.
2021-22	City of Playford	Alexander Avenue road pavement renewal and reconstruction	\$1,105,000 (Roads to Recovery)	\$107,622	Return of Unspent SLRP Funds Policy, Item 2.2. It is recommended that the LGTAP do not apply the Policy to projects funded prior to 2022-23 in this instance.

2020-21	City of Onkaparinga	Old Coach Road	\$766,500 (Supplementary Local Roads)	\$195,362	Return of Unspent SLRP Funds Policy, Item 2.2. It is recommended that the LGTAP do not apply the Policy to projects funded prior to 2022-23 in this instance.
2020-21	Naracoorte Lucindale Council	Old Caves Road	\$300,000 (Identified Local Roads)	\$171,474.06	Return of Unspent SLRP Funds Policy, Item 2.2. It is recommended that the LGTAP do not apply the Policy to projects funded prior to 2022-23 in this instance.
2019-20	Mid Murray Council	Milendella Road	\$113,000 (Supplementary Local Roads)	\$16,714 plus Council contribution of \$57,000 = \$73,714	Council did not contribute to the project. Council have requested that the total unspent funds be put toward their 2019-20 SLRP funded project (Murraylands Road) where Council were required to use their own funds to cover additional expenses. Return of Unspent SLRP Funds Policy, Item 2.2. It is recommended that the LGTAP do not apply the Policy to projects funded prior to 2022-23 in this instance.
2019-20	City of Victor Harbor	Waitpinga Road	\$400,000 (Supplementary Local Roads)	\$84,000	Council have requested consideration to retain the unspent funds as this is the final stage of a 4-year project and Council contributed a higher expenditure in previous stages. Return of Unspent SLRP Funds Policy, Item 2.2. It is recommended that the LGTAP do not apply the Policy to projects funded prior to 2022-23 in this instance.

It is recommended that the unspent SLRP funding associated with the following project provided at Table 2 is returned to the SLRP:

Table 2. Unspent SLRP funds recommended to be recovered from Council.

Year Funded	Council	Project	SLRP funding	SLRP underspent	Rationale
2022-23	City of Victor Harbour	Three Gullies Road	\$200,000 (Supplementary Local Roads)	\$50,000 Recommended adjustment: \$46,667	<p>Return of Unspent SLRP Funds Policy, Item 5.5. SLRP funding between \$100,001-\$500,000: if unspent SLRP funding is less than \$20,000 the funds are retained by Council. If the unspent SLRP funds are greater than \$20,000, the LGA will arrange for all unspent SLRP funds to be returned.</p> <p>Further, Council reported an SLRP underspend of \$50,000 (\$150,000 SLRP funds spent). Council reported their contribution to be \$80,000 however, according to the SLRP Policy Manual, Council is required to contribute at least one-third of the total project cost ($\\$230,000 / 3 = \\$76,667$). Therefore, the SLRP underspend should be adjusted to \$46,667 and returned.</p>

Attachments

Attachment A: Return of Unspent SLRP Funds Policy

Return of Unspent SLRP Funds Policy

Issued / Approved	12 May 2023
Next Review	March 2024
LGA File Reference	ECM 789752
Responsible Officer	Executive Director, Corporate Services
Relevant Legislation	Local Government Act 1999
Related Documents	SLRP Policy Manual

1. Purpose

- 1.1. The objective of this Policy is to define the rules for recovering unspent funds back into the Special Local Roads Program (SLRP) from completed and/or discontinued SLRP projects.

2. Scope

- 2.1. This policy applies to all projects funded under the SLRP from 2022-23 onwards.
- 2.2. It is at the discretion of the Local Government Transport Advisory Panel (LGTAP) whether to apply the policy to projects funded prior to 2022.

3. Definitions

- 3.1. This policy uses the following definitions:

SLRP	Special Local Roads Program
LGTAP	Local Government Transport Advisory Panel
Recovering / recovered unspent SLRP funds	Unspent SLRP funds that have been, or are required to be, returned to the SA Local Government Grants Commission by an SLRP Grantee, for redistribution into the SLRP.
SLRP funding / SLRP funds	The amount of funding recommended by LGTAP and approved by the relevant State and Federal Ministers under the SLRP.
Council contribution	The amount of funds that Councils are required to contribute to the total project cost. Regional Councils are required to contribute at least one-third of the total project cost and Metropolitan Councils are required to contribute at least one-half of the total project cost.
SLRP funded project	A project that has been approved for, and received funding under the SLRP, with the scope of works and project outcomes as defined in the original SLRP application submitted by the Council.
Total project cost	The overall and final total cost of the SLRP funded project at the completion of the SLRP funded project.
SLRP expenditure	The amount of SLRP funds spent toward the project, against the total project cost.
Unspent SLRP funds	SLRP funds remaining unspent at either the completion of the project or at the point when an SLRP funded project is discontinued.

Discontinued SLRP project	An SLRP funded project that will not progress further for any reason and at any stage of the project works. A project can discontinue during the works or prior to works commencing.
Completed Project	Projects that have completed the funded construction / maintenance works and have delivered the approved outcomes and objectives.
Multi-year Project	Multi-year projects that are not in the final year of the project works. For example, year 2 of 3.
SLRP Grantee	South Australian Council receiving SLRP funding for an approved SLRP project.

4. Legislative requirement and policy context

- 4.1. This policy should be read in conjunction with the SLRP Policy Manual.
- 4.2. Funding for the annual competitive SLRP grant rounds is provided from:
 - 15% of identified local roads component of Commonwealth Financial Assistance Grants
 - 15% of South Australia's Supplementary Local Road Funding (in available years)
 - 15% of South Australia's allocation of Roads to Recovery
- 4.3. The SA Local Government Grants Commission is responsible for making SLRP grant payments to SLRP Grantees as per the timeframes identified within each of the funding schemes identified within Item 4.2.
- 4.4. The SA Local Government Grants Commission is responsible for recovering unspent SLRP funds from SLRP Grantees.
- 4.5. Recovered unspent SLRP funds will be held in the SA Local Government Grants Commission's Account with the Local Government Finance Authority (LFGA).
- 4.6. Consistent with the requirements of the Federal Government and the South Australian Government, the LGA is responsible for administering the SLRP on behalf of the SA Local Government Grants Commission.
- 4.7. The LGA operates the LGTAP to oversee the governance and operations of the SLRP.

5. Policy statement

- 5.1. The LGTAP will calculate the appropriate recovery of funds as per the bands defined within Table 1 'SLRP funding recovery bands' in the following situations:
 - SLRP funding remains unspent at the completion of the SLRP funded project.
 - An SLRP funded project is discontinued for any reason and a portion of the SLRP funds have been spent toward the project.
- 5.2. If an SLRP funded project is discontinued for any reason and no expenditure has been made toward the project, the LGA will arrange for all unspent funds to be returned to the SLRP.
- 5.3. In the case of multi-year project, if there is a reported underspend at the completion of the project works for a particular funded year, the LGTAP will determine whether the funds will be recovered (based on the bands defined within Table 1) or whether the funds will be retained by the SLRP Grantee to carry into the next year of that project.
- 5.4. Unspent SLRP funds from projects funded through South Australia's allocation of the Roads to Recovery scheme must immediately be referred to the SA Local Government Grants Commission for comment and advice.
- 5.5. Table 1: SLRP Funding Recovery Bands

SLRP funding approved	Rules for the Return of Unspent Funds
\$0 - \$100,000	If unspent funding is less than \$10,000 the funds are retained by Council. If the unspent SLRP funds are greater than \$10,000, the LGA will arrange for all unspent SLRP funds to be returned to the SLRP.
\$100,001 - \$500,000	If unspent funding is less than \$20,000 the funds are retained by Council. If the unspent SLRP funds are greater than \$20,000, the LGA will arrange for all unspent SLRP funds to be returned to the SLRP.
Over \$500,001	If unspent funding is less than \$50,000 the funds are retained by Council. If the unspent SLRP funds are greater than \$50,000, the LGA will arrange for all unspent SLRP funds to be returned to the SLRP.

6. Calculations

- 6.1. Expenditure toward the total project cost of an SLRP funded project must include the appropriate level of Council contribution, calculated as follows:
- Regional Council required contribution = total project cost ÷ 3
 - Metropolitan Council required contribution = total project cost ÷ 2
- 6.2. SLRP expenditure toward the total project cost is calculated as follows:
- SLRP expenditure = total project cost – required Council contribution
- 6.3. Unspent SLRP funds are identified using the following calculation:
- SLRP underspend = SLRP funding – SLRP expenditure
- 6.4. If in doubt, the LGTAP will seek a detailed financial statement from the SLRP Grantee clearly detailing expenditure from the SLRP funds and the Council's contribution.

7. Roles & responsibilities

- 7.1. SLRP Grantees are required to provide a Final Report to the LGA at the completion of their SLRP funded project, detailing the total project cost, SLRP funds spent and Council contribution made toward the project.
- 7.2. SLRP Grantees are required to notify the LGA immediately if their SLRP funded project is not able to progress.
- 7.3. The LGA is responsible for assessing the expenditure, both at the completion of the project and if the project is not progressing, and determining if there is an underspend of SLRP funds.
- 7.4. The LGTAP is responsible for determining whether recovery of SLRP funds is required.
- 7.5. The SA Local Government Grants Commission is responsible for recovering the unspent SLRP funds from the SLRP Grantee.
- 7.6. The LGA Board of Directors is responsible for approving this policy.

8. Availability

- 8.1. The Policy is available to LGA Members on the LGA's member website.

Review History

Document History	Version No:	Issue Date:	Description of Change
	1.0	12 May 2023	New Document (ECM 789752)

Appendix A: Example Calculations

Example A

Council A receives \$100,000 of SLRP funding for their approved SLRP project. Council A is a metropolitan Council and is therefore required to contribute at least 50% of the total project cost (\$100,000). Therefore, the original SLRP application would have indicated that the total project cost was expected to be \$200,000.

When the project is completed, it is reported that the project came in under budget, with the total project cost being \$150,000. Council A is required to submit a Final Report to the LGA indicating the Council's contribution to the project and the amount of SLRP funds spent.

The Council calculates their required contribution to be \$75,000 toward the total project cost (\$150,000 total project cost ÷ 2).

Council calculates the SLRP expenditure toward the project to be \$75,000 (\$150,000 total project cost – \$75,000 Council contribution).

Council A reports \$25,000 of unspent SLRP funds to the LGA (\$100,000 SLRP funding – \$75,000 SLRP expenditure).

The rules for the return of unspent funds thresholds defined in Table 1 SLRP Funding Recovery Bands, stipulate that if the unspent SLRP funds are greater than \$20,000 for a project that received between \$100,001 - \$500,000 of SLRP funding, the LGA will arrange for all unspent SLRP funds to be returned to the SLRP. Therefore, Council A will be required to return the \$25,000 unspent SLRP funds.

Example B

Council B receives \$200,000 of SLRP funding for their approved SLRP project. Council B is a regional Council and is therefore required to contribute at least one-third of the total project cost (\$300,000). Therefore, the original SLRP application would have indicated that the total project cost was expected to be \$300,000.

When the project is completed, it is reported that the project came in over budget, with the total project cost being \$350,000. Council B is required to submit a Final Report to the LGA indicating the Council's contribution to the project and the amount of SLRP funds spent.

The Council calculates their required contribution to be \$116,667 toward the total project cost (\$350,000 total project cost ÷ 3).

Council calculates the SLRP expenditure toward the project to be \$233,333 (\$350,000 total project cost – \$116,667 Council contribution). However, as this exceeds the SLRP funds granted, Council adjusts this amount to reflect the amount approved, \$200,000.

Therefore, Council actually contributed \$150,000 toward the project, exceeding their minimum requirement.

Council B reports no unspent SLRP funds to the LGA. No further claims for additional funding / variations to funding will be considered by LGTAP for this project as Council is responsible for the overspend.

Example C

Council C receives \$150,000 of SLRP funding for their approved SLRP project. Council C is a metropolitan Council and is therefore required to contribute at least one-half of the total project cost (\$150,000). Therefore, the original SLRP application would have indicated that the total project cost was expected to be \$300,000.

When the project is completed, it is reported that the total project cost was \$300,000, as estimated. Council C is required to submit a Final Report to the LGA indicating the Council's contribution to the project and the amount of SLRP funds spent.

The Council calculates their required contribution to be \$150,000 toward the total project cost (\$300,000 total project cost ÷ 2).

Council calculates the SLRP expenditure toward the project to be \$150,000 (\$300,000 total project cost – \$150,000 Council contribution).

Council C reports no unspent SLRP funds to the LGA.

Example D

Council D receives \$900,000 of SLRP funding for their approved SLRP project. Council D is a regional Council and is therefore required to contribute at least one-third of the total project cost (\$450,000). Therefore, the original SLRP application would have indicated that the total project cost was expected to be \$1,350,000.

When Council D is notified that they have been successful in their SLRP application, they advise the LGA that the Council is no longer able to proceed with the project. Council D advises that \$25,000 has been spent on design costs for the project.

As Council D is no longer undertaking the project, this is a Discontinued Project. As per Item 7.2 of the SLRP Policy Manual, SLRP funding cannot be used for preliminary design work or project planning. Therefore, Council D must report \$900,000 of unspent SLRP funds to the LGA.

As project works have not commenced, the LGA will arrange for all SLRP funding to be recovered from Council D.

Example E

Council E receives \$1,000,000 of SLRP funding for their approved SLRP project. Council D is a metropolitan Council and is therefore required to contribute at least one-half of the total project cost (\$1,000,000). Therefore, the original SLRP application would have indicated that the total project cost was expected to be \$2,000,000.

Council E is part-way through the project works when they encounter an issue which will prohibit them from continuing the project works. Council E contacts the LGA immediately to advise them of the situation, informing the LGA that the project will be discontinued.

As per Item 11.2 of the SLRP Policy Manual, Council E must complete a Final Report for the project works that had been finalised before the project was discontinued. The report must include the outcomes that have been achieved and provide a financial statement of the SLRP funding that had been spent, including the Council contribution that has been made toward the project, noting that Council is still required to contribute one-half of the total project cost.

The final report indicates that \$500,000 of SLRP funding has been spent and confirms that Council has also contributed \$500,000 toward the project.

Therefore, Council E reports \$500,000 of unspent SLRP funds (\$1,000,000 of SLRP funds less \$500,000 of SLRP expenditure). The LGA will arrange for the \$500,000 unspent SLRP funds to be recovered from Council E.