

Notice of Meeting

Notice is hereby given that a meeting of the Local Government Transport Advisory Panel (LGTAP) will be held on

Thursday 16 February 2023 at 10:00am

**Level 3, Hahndorf DTEN Room at Local Government House
148 Frome Street, Adelaide and via videoconference**

For further information about the Local Government Transport Advisory Panel (LGTAP), [click here](#).

Local Government Transport Advisory Panel

LGTAP Members

Mayor Leon Stephens	Chairperson/LGA Board Director
Mr Richard Dodson	Regional Council Representative
Mr Peter Tsokas	Greater Adelaide Council Representative
Mr Chris Dunn	Greater Adelaide Council Representative
Ms Bridget Mather	Regional Council Representative
Mr Lea Bacon	LGA Representative
Mr Peter Ilee	Minister for Local Government Representative
Mr Andrew Excell	Minister for Infrastructure and Transport Representative

LGTAP Proxy Members

Mayor Michael Coxon	Proxy for LGA Board Director
Vacant	Proxy for LGA Representative
Mr Alex Sgro	Proxy for Minister for Local Government Representative
Mr Mike Wilde	Proxy for Minister for Infrastructure and Transport Representative

Agenda

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7. Next Meeting	
The next meeting of the Local Government Transport Advisory Panel will be held on 1 June 2023, at Local Government House and via videoconference.	
8. Close	

2.1 Minutes of Previous Meetings

Confirmation of Minutes

From: Alyssa Bates, Grants Coordinator
Meeting: LG Transport Advisory Panel 16 February 2023
ECM: 787208 Attachments: 782811

Recommendation

That the LG Transport Advisory Panel confirms the minutes of the meeting held on 29 September 2022 as a true and accurate record of the proceedings held.

Discussion

The draft minutes of the Transport Advisory Panel meeting held on 29 September 2022 are attached for confirmation as to their accuracy.

Draft Confidential Minutes

Local Government Transport Advisory Panel

Thursday 29 September 2022 at 1.00pm

Local Government House 148 Frome Street and via teleconference

1. Welcome

1.1 Acknowledgement of Country

The Chairperson opened the meeting at 1.00pm and welcomed members and LGA staff to the meeting. The Chairperson welcomed new members, Ms Bridget Mather and Mr Chris Dunn, to the LG Transport Advisory Panel.

1.2 Present

Mayor Keith Parkes	Chairperson/LGA Board Director (via Zoom)
Mr Richard Dodson	Regional Council Representative
Mr Chris Dunn	Greater Adelaide Council Representative
Ms Bridget Mather	Regional Council Representative
Mr Lea Bacon	LGA Representative
Mr Mike Wilde	Proxy for the Minister for Transport Representative

Non-voting observers

Ms Alyssa Bates	SLRP Coordinator
Mr Andrew Wroniak	LGA Representative

1.3 Apologies

Mr Andrew Excell	Minister for Transport Representative
Mr Peter Tsokas	Greater Adelaide Council Representative
Mr Peter Ilee	Minister for Local Government Representative

2. Standing Items

2.1 Minutes of Previous Meeting

Mr Richard Dodson moved to accept the recommendation. Mr Mike Wilde seconded the motion.

LGTAP confirmed the minutes of the meeting held on 29 June 2022 as a true and accurate record of the proceedings held.

2.2 SLRP Project Reports and Acquittals

LGTAP noted the Final Reports and Progress Reports received for projects funded under the 2021-22 Special Local Roads Program (SLRP).

LGTAP acknowledged that further work is required to enable the management of underspend associated with completed SLRP projects. Discussions have begun with the State Government and State Treasurer with the intent to have an agreement and direction prior to the 2023-24 SLRP Grant round.

LGTAP discussed the underspend associated with the completed Barossa Council project 'Stockwell Road, Stockwell.'

Mr Chris Dunn declared a conflict of interest, noting that the City of Port Adelaide Enfield has a completed project that has reported an underspend from the Council Contribution component of the project costs.

Mr Richard Dodson declared a conflict of interest, noting that Light Regional Council has a project that has submitted a request for extension for consideration and approval.

LGTAP agreed that there has previously been the understanding that Regional Councils are required to contribute one-third of the project costs and that The Barossa Council was nominated to contribute one-half. LGTAP acknowledged The Barossa Council's contribution to the project and agreed to acquit the project "Stockwell Road, Stockwell" with no return of funds to the SLRP.

LGTAP agreed to apply a similar approach to the City of Port Adelaide Enfield project "Davis Street, Wingfield," and agreed to acquit with no return of funds to the SLRP.

LGTAP noted the Extension Requests submitted from the Grantee's of the 2021-22 SLRP round and agreed to write to the relevant Grantees to advise.

LGTAP discussed whether the Extension Requests should be approved by the LGTAP or whether the requests should be directed to the Grants Commission or State Government, via the LGA Board, for consideration and approval.

LGTAP agreed to refer the matter to the LGA Secretariat for discussion and decision out-of-session and to report back to the LGTAP at their next meeting.

3. Reports for Discussion / Noting

3.1 Correspondence from Legatus Group

LGTAP noted the letter received from the Legatus Group on 12 September 2022 and discussed the issues raised and noted the points advised in the letter.

LGTAP noted the comments raised by Legatus Group regarding the SLRP application and assessment process. LGTAP noted that the Legatus Group was involved in the consultation process during the drafting of the SLRP Policy Manual.



In consideration of the issues raised, LGTAP noted that there may be councils that are not part of a Regional LGA and those councils still need an avenue to apply for SLRP funding.

LGTAP agreed that, while acknowledging the robust planning process that the Legatus Group undertakes to prepare and finalise their Regional Transport Plans, it will use the same SLRP application and assessment process for the 2023 SLRP Grant round as it did in 2022.

LGTAP acknowledged the important role that all Regional LGAs played in providing comments on the SLRP applications.

LGTAP considered the invitation to attend the Road Transport Infrastructure Advisory Group meeting on 4 October 2022 and nominated Mr Lea Bacon to attend as the LGA representative. LGTAP agreed to advise the Legatus Group at the meeting that it considered their correspondence and the issues raised, and that a review of the 2022 application and assessment process has been undertaken as part of continued process improvement, which concluded that the LGTAP the current process is strong and robust for a competitive grant round.

3.2 LGTAP 2023 Forward Calendar

LGTAP noted the 2023 Forward Calendar and agreed that it is consistent with previous years.

Dates for the 2023 LGTAP meetings will be determined out-of-session.

3.3 SLRP 2022 Grant round – reflections

LGTAP held a general discussion regarding their reflections of the 2022 Grant round, as part of continuous process improvement.

LGTAP acknowledged that Council's have still not yet received formal advice from the Minister regarding the outcome of the assessment. Mr Chris Dunn advised that the City of Port Adelaide Enfield Council prefers to receive this formal notification earlier in the year, to allow projects to commence at a reasonable time.

LGTAP questioned whether it would be appropriate to bring the assessment process forward to enable recommendations to be presented to the LGA Board of Directors in April so that applicants can be notified of the outcomes earlier. However, it was raised that the LGTAP is not notified of the final available SLRP budget until June. LGTAP therefore agreed that, while formal acknowledgement of outcomes in May or June would be ideal, as the final budget is not known until June the assessment timelines cannot reasonably be altered.

LGTAP discussed the option of requesting a carry-over of SLRP funds into the next financial year so that assessments can be conducted earlier in the year as the budget will be known.

Mr Chris Dunn left the meeting at the conclusion of this discussion, at 2.00pm.

3.4 SLRP Policy Manual and LGTAP Terms of Reference – review

LGTAP noted the process for a continual review of the SLRP Policy Manual and LGTAP Terms of Reference.

LGTAP endorsed the proposed update to Item 4.2 of the SLRP Policy Manual, with the addition of point (d) which sets minimum levels of contributions from regional and metropolitan councils.

LGTAP discussed the process for managing underspend, in relation to Item 11 and Item 12 of the SLRP Policy Manual. LGTAP noted that the LGA is working through the process and rules to enable the return of funds.

LGTAP agreed that Item 11.2 will require updating to reflect that funds will need to be returned to the State Government.

LGTAP agreed to amend the wording of Item 12.1 to “Funds from projects delivered under budget or discontinued projects may be required to be returned to the SLRP”.

LGTAP agreed that Assessment Criteria 3 *Value for Money* needs updating to include “consideration of Council Contributions” as a key consideration for the assessment criteria.

No amendments to the LGTAP Terms of Reference were identified.

3.5 SLRP 2023 Grant round

LGTAP noted and agreed to the suggested timeframe for delivering the 2023 SLRP Grant round.

3.6 LGTAP Membership Update

LGTAP noted that:

- the term for the LGA Board Director/Chairperson and Proxy will conclude in October 2022.
- the term of the recently appointed Sector Members, Mr Dunn and Ms Mather, will conclude in August 2026.
- the term of the current Sector Members, Mr Dodson and Mr Tsokas, will conclude in July 2024.

LGTAP agreed to:

- request that the LGA CEO appoint a proxy for the LGA representative.
- recommend that the LGA Board of Directors appoint a Director Member/Chair and Proxy at the Board elections, for a two-year term.

4. Any Other Business

Nil.

5. Next Meeting



The LGTAP agreed to hold the next meeting of the Local Government Transport Advisory Panel in February 2023, with the date to be determined out-of-session.

6. Close

The Chairperson declared the meeting closed at 2.25pm and thanked committee members and LGA staff for their attendance.

Minutes confirmed

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Chairperson signature

Date

3.1 Resolutions and Actions from Previous Meetings

Business Arising

From: Alyssa Bates, Grants Coordinator
Meeting: LG Transport Advisory Panel 16 February 2023
ECM: 787862

Recommendation

That the LG Transport Advisory Panel notes the progress with resolutions and actions resulting from previous meetings.

Discussion

Meeting Date	Item	Resolution/Action	Responsible	Current Status
29/09/2022	Item 2.2 – SLRP Project Reports and Acquittals	LGTAP discussed whether Extension Requests should be approved by the LGTAP or whether the requests should be directed to the Grants Commission or State Government, via the LGA Board, for consideration and approval. LGTAP agreed to refer the matter to the LGA Secretariat for discussion and decision out-of-session and to report back to the LGTAP at their next meeting.	LGA Secretariat	Complete. See Agenda Item 4.5
29/09/2022	Item 3.1 – Correspondence from Legatus Group	LGTAP considered the invitation from the Legatus Group to attend the Road Transport Infrastructure Advisory Group meeting on 4 October 2022 and nominated Mr Lea Bacon to attend as the LGA representative.	Director Policy (LGA)	Complete Mr Lea Bacon attended the meeting – provided an update on the 2022 Grant round outcomes, confirmed the approach the LGTAP will take overseeing the

				2023 Grant round as aligned to the revised SLRP Policy Manual.
29/09/2022	Item 3.2 – LGTAP 2023 Forward Calendar	Dates for the 2023 LGTAP meetings to be determined out-of-session.	LGA Secretariat	Partially Complete Meetings set for 16 February 2023 and 1 June 2023. October meeting to be confirmed.
29/09/2022	Item 3.4 – SLRP Policy Manual and LGTAP Terms of Reference - review	<p>SLRP Policy Manual to be updated to reflect the LGTAP's endorsed amendments:</p> <ul style="list-style-type: none"> - Item 4.2 with the addition of point (d) which sets minimum levels of contributions from regional and metropolitan council. - Item 12.1 to change the wording to “Funds from projects delivered under budget or discontinued projects may be required to be returned to the SLRP”. - Assessment Criteria 3 to be amended to include consideration of Council contribution as a key consideration for the assessment criteria. <p>Develop a process and rules to enable the return of funds and update Item 11 and Item 12 accordingly.</p>	<p>LGA Secretariat</p> <p>LGA Secretariat / Executive Officer, SA Local Government Grants Commission</p>	<p>Complete</p> <p>See Agenda Item 4.4</p> <p>Ongoing – discussions have been held between LGA and the SA Local Grants Commission regarding a suitable bank</p>

				account to hold the funds.
29/09/2022	Item 3.6 – LGTAP Membership Update	LGA CEO to appoint a proxy for the LGA representative. Recommend that the LGA Board of Directors appoint a Director Member/Chair and Proxy at the Board elections, for a two-year term.	LGA Secretariat	Ongoing Complete

3.2 LGTAP Work Plan

Business Arising

From: Alyssa Bates, Grants Coordinator
Meeting: LG Transport Advisory Panel 16 February 2023
ECM: 787342

Recommendation

That the LG Transport Advisory Panel notes the work plan for 2023-24.

Discussion

Standing Items for discussion at each meeting

Item	Action
Minutes of Previous Meeting	Confirmation
Resolutions and Actions from Previous Meeting	Review and note
SLRP Project Reports and Acquittals	Review and provide feedback
SLRP Requests and Grantee Correspondence	Review and provide feedback

June 2023

Meeting Focus	Action
Assessment of 2023-24 SLRP Grant round applications	Review and decision

October 2023

Meeting Focus	Action
Review of 2023-24 SLRP Grant round process	Review and provide feedback
SLRP Policy Manual and LGTAP Terms of Reference	Review and provide feedback
2024 SLRP Grant round timeframes	Decision

February 2024

Meeting Focus	Action
Preparation for SLRP 2024 Grant round	Note
SLRP Policy Manual	Review and Approve
LGTAP Membership Update	Note

4.1 SLRP Project Reports and Acquittals

Reports for Discussion

From:	Alyssa Bates, Grants Coordinator		
Meeting:	LG Transport Advisory Panel	16 February 2022	
ECM:	788016	Attachment	787980, 788018, 787982, and 788022

Recommendation

That the LG Transport Advisory Panel:

1. Notes the Progress Reports received for the projects funded under the 2021-22 SLRP Grant round and 2022-23 SLRP Grant round.
2. Notes the Final Reports received for the projects funded under the 2021-22 SLRP Grant round and 2022-23 SLRP Grant round.
3. Notes the extensions approved as notified in the Progress Reports, and as detailed in Table 1 and Table 2.
4. Notes the underspends associated with completed projects, as detailed in Table 3 and Table 4.
5. Requests the LGA Secretariat develops a policy position for the management of underspends.

Discussion

As per Item 8.4 of the SLRP Policy Manual¹, an update on the current and completed SLRP projects will be provided to the LGTAP at each meeting.

The following reports were received from the 2021-22 and 2022-23 SLRP Grant rounds:

Round	Progress Report	Final Report	Outstanding Reports
2021-22	12	4	0
2022-23	23	2	3

Reports remain outstanding from the following Councils:

- Naracoorte Lucindale Council – Boddingtons West Road, Cadgee (2022-23)
- Berri Barmera Council – McKay Road Stage II (2022-23)
- Kangaroo Island Council – Ten Trees Lagoon Road (2022-23)

A report was not requested from the City of Playford for their 2022-23 funded project as they are not progressing with the project. This issue will be discussed at Item 5.1.

Progress Reports: 2021 and 2022 SLRP Grant rounds

The Panel is asked to review the SLRP Progress Reports and provide direction on any reports that are of concern.

¹ https://www.lga.sa.gov.au/__data/assets/pdf_file/0021/1125066/ECM_77161-SLRP-Policy-Manual-March-2022.pdf

Where delays within 30 Business Days of the original approved completion date have been notified, Councils have not been asked to complete an Extension Request form. As per Item 9.3 of the SLRP Policy Manual, the LGA has approved these short extensions.

Complete copies of the Progress Reports received for the 2021-22 SLRP Grant round are provided at Attachment A and for the 2022-23 SLRP Grant round are provided at Attachment B.

The following projects at Table 1 and Table 2 are provided by exception to highlight issues for LGTAP to note, or for LGTAP consideration and direction:

Table 1. Discussion by Exception: Progress Reports for the 2021-22 SLRP Grant round

Council	Project Name	SLRP funding	Progress Report comments	For LGTAP consideration
Eyre Peninsula LGA				
District Council of Lower Eyre Peninsula	Bratten Way Upgrade	\$840,000.00	Project works have not commenced - anticipate starting on 27 February 2023. Delayed completion: 21 July 2023.	Refer to Item 4.2 – Change of Scope Application and Extension Request Form: LGTAP to consider.
District Council of Franklin Harbour	Beach Road in the Hundred of Hawker, Franklin Harbour Council District of SA	\$466,000	Project works have commenced. Delayed due to contractor availability: 10 March 2023.	LGTAP to Note that Council has been asked to complete an Extension Request.
Legatus Group				
Copper Coast Council	Roach Street, Kadina	\$300,000.00	Project works have commenced. Delayed completion due to SA Water works: 30 June 2023.	Refer to Item 4.2 – Extension Request Form: LGTAP to consider.
Murraylands and Riverland LGA				
Coorong District Council	Carcuma Road	\$766,500.00	Works have commenced - delayed completion due to flooding: 3 March 2023.	Refer to Item 4.2 - Extension Request approved by LGA: LGTAP to Note.
Limestone Coast LGA				
Tatiara District Council	Pigeon Flat Road, Bordertown SA 5268	\$250,000.00	Project works have commenced – delayed completion: 31 May 2023.	LGTAP to Note that Council has been asked to complete an Extension Request.
Greater Adelaide Organisation of Councils				

City of Charles Sturt	Fairford Terrace, West Lakes Shore	\$350,000.00	Project works have commenced – delayed completion date due to wet weather: 28 April 2023.	Refer to Item 4.2 – Extension Request Form: LGTAP to consider.
Town of Gawler	Nineteenth Street Gawlers South SA 5118	\$171,351.00	Project works have commenced – delayed completion date due to contractor availability: 19 May 2023.	Refer to Item 4.2 - Extension Request approved by LGA: LGTAP to Note.

Table 2. Discussion by Exception: Progress Reports for the 2022-23 SLRP Grant round

Council	Project Name	SLRP funding	Progress Report comments	For LGTAP consideration
Eyre Peninsula LGA				
District Council of Cleve	Ballumbah/Kinnaird Road, Darke Peak to Rudall	\$400,000	Project works have not yet commenced - anticipate starting on 1 May 2023. Anticipate completion on time. Verbal advice provided by Council - width of the road works has been reduced (error in application).	Refer to Item 4.2 - Change in Scope Application: LGTAP to consider.
Legatus Group				
Regional Council of Goyder	Hills Rd, Booborowie	\$200,000	Project works have not yet commenced - anticipate starting on 1 April 2023. Project delayed due to three large storm events – delayed completion to 30 March 2024.	Refer to Item 4.2 - Extension Request approved by LGA: LGTAP to Note.
Limestone Coast LGA				
Tatiara District Council	Cannawigara Road, Bordertown	\$340,000	Project works have not yet commenced - anticipate starting works on 20 February 2023. Delayed completion of one-week to 31 May 2023.	Delay notified in report of one-week. LGTAP to note the approved extended completion date to 31 May 2023.
District Council of Grant	Cafpirco Road	\$140,000	Project works have not yet commenced - anticipate starting works on 1 February 2023. Delayed completion to 31 March 2023.	Refer to Item 4.2 - Extension Request approved by LGA: LGTAP to Note.

Tatiara District Council	Bunker Road Widening Keith	\$55,000	Project works have not yet commenced - anticipate starting works on 27 February 2023. Delayed completion of one-month to 31 May 2023.	Delay notified in report of one-month. LGTAP to note the approved extended completion date to 31 May 2023.
City of Mount Gambier	Pine Hall Avenue, Mount Gambier	\$212,000	Project works have not commenced due to persistent wet conditions - anticipate starting on 1 April 2023. Delayed completion to 30 June 2023,	Refer to Item 4.2 - Extension Request approved by LGA: LGTAP to Note.
Murraylands and Riverland LGA				
District Council Loxton Waikerie	Billiat Road	\$540,000	Project works have not commenced due to flooding - anticipate starting on 1 August 2023. Delayed completion to 30 June 2023.	Refer to Item 4.2 - Extension Request approved by LGA: LGTAP to Note.
District Council Loxton Waikerie	Habel Road	\$150,000	Project works have not commenced due to flooding - anticipate starting on 1 June 2023. Delayed completion to 1 August 2023.	Refer to Item 4.2 - Extension Request approved by LGA: LGTAP to Note.
Southern and Hills LGA				
City of Victor Harbor	Three Gullies Road, Encounter Bay	\$200,000	Project works have commenced. Delayed completion of three-weeks to 28 April 2023.	Delay notified in report of three-weeks. LGTAP to note the approved extended completion date to 28 April 2023.
Greater Adelaide Organisation of Councils				
City of Onkaparinga	Regency Road, Happy Valley	\$1,000,000	Project works have commenced. Delayed completion of one-month to 10 March 2023.	Delay notified in report of one-month. LGTAP to note the approved extended completion date to 10 March 2023.
City of Port Adelaide Enfield	Elder Road, Largs Bay	\$150,000	Project works have commenced. Anticipate completion 30 May 2023, delay 7 months from original project end date.	LGTAP to Note that Council has been asked to complete an Extension Request form.

Adelaide Hills Council	Tiers Road Lenswood	\$330,000	Project works have commenced. Tender and construction has been awarded. Ground works commencing 6 February. Delayed completion of one-month to 24 April 2023.	Delay notified in report of one-month. LGTAP to note the approved extended completion date to 24 April 2023.
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Final Reports: 2021 and 2022 SLRP Grant rounds

The Panel is asked to review the Final Reports and provide direction on any reports that are of concern, as detailed in the tables below.

Complete copies of the final reports for the 2021-22 SLRP Grant round are provided at Attachment C and for the 2022-23 SLRP Grant round are provided at Attachment D.

The following projects at Table 3 and Table 4 are provided by exception to highlight issues for LGTAP to note, or for LGTAP consideration:

Table 3. Discussion by Exception: Final Reports for the 2021-22 SLRP Grant round

Council	Project Name	SLRP funding	Final Report comments	For LGTAP consideration
Greater Adelaide Organisation of Councils				
City of Playford	Alexander Avenue road pavement renewal and reconstruction	\$1,105,000.00	Project works completed 25 November 2022.	SLRP underspend of \$107,622 - for LGTAP review and direction. Note - Council contributed \$977,378 to the project costs (half of the total).

Table 4. Discussion by Exception Final Reports for the 2022-23 SLRP Grant round

Council	Project Name	SLRP funding	Final Report comments	For LGTAP consideration
Greater Adelaide Organisation of Councils				
City of Port Adelaide Enfield	East Parkway	\$100,000	Project works were completed on 6 January 2023. Actual cost was less than anticipated.	SLRP underspend of \$6,000 - for LGTAP review and direction.

All projects that have submitted their Final Reports are now considered to be completed and will not be required to submit further reporting to the LGTAP.

Attachments

Attachment A: 2021-22 Progress Reports

Attachment B: 2022-23 Progress Reports

Attachment C: 2021-22 Final Reports

Attachment D: 2022-23 Final Reports

Attachment A: 2021-22 Progress Reports

Eyre Peninsula LGA

District Council of Lower Eyre Peninsula: Bratten Way Upgrade

Project Details	
Project Title	Bratten Way Upgrade
Project Start Date	10/01/2022
Project End Date	25/03/2022
Extension Granted to date	10/03/2023
SLRP Funding Approved	\$1,977,000 (Stage 3 and 4 combined)
Project Scope	
Has the scope of the project changed from the approved funding?	Yes
If yes, provide details.	Please refer to the Change in Scope Application Form.
Project Update	
Status of Project Works	Not Commenced
Please advise the date that you anticipate the works will commence.	27/02/2023
Provide an explanation for why the project has not commenced.	<p>Major Construction Works- (not commenced) The development of the budget for the Bratten Way grant submission was based on previous local contractor pricing. For the project to be delivered within the budget every opportunity needs to be provided to allow the local contractors to price.</p> <p>DCLEP was aware that the local contractor that completed the Stages 1 and 2 on Bratten Way didn't have resources to undertake additional works as DCLEP had engaged the contractor on another significant road upgrade project near Port Lincoln.</p> <p>Due to the exceptionally wet winter the Port Lincoln project had been delayed, and with inclement weather continuing the completion date was not known. However, once the weather improved and the program was known, the tender was released (early December).</p> <p>Prior to submitting a tender, the local contractor notified DCLEP that they did not believe they could meet the project timelines and therefore would not be able to be able to Tender.</p>



	<p>Originally it was expected that works would commence late January, therefore the delay to commencing procurement has impacted the overall program by 4 to 6 weeks. The works on Bratten Way were not intended to be undertaken during harvest.</p> <p>DCLEP have received Tenders for the works, albeit with prices over budget. Should the approval to amend the scope be granted, we expect to have a contract in place by late February with works to commence shortly after.</p> <p>The tenders received from contractors outside the local area indicate that the expected construction time is 110 calendar days. Should works commence on the 1st of March this puts the completion date at Mid-June.</p> <p>Second Seal Works- This component of the SLRP funding has been fully completed.</p> <p>Survey and Design- The survey work for 10km, and the design work for 7.2km have also been completed.</p>
<p>Advise the anticipated completion date for the project works.</p>	<p>21/07/2023</p>
<p>Project Expenditure</p>	
<p>2021-22 SLRP funds unspent.</p>	<p>\$1,794,692</p>
<p>Council Contribution unspent.</p>	<p>\$328,846</p>

District Council of Franklin Harbour: Beach Road in the Hundred of Hawker

Project Details	
Project Title	Beach Road in the Hundred of Hawker, Franklin Harbour Council District of SA
Project Start Date	01/07/2021
Project End Date	30/06/2022
Extension Granted to date	31/12/2022
SLRP Funding Approved	\$466,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	10/03/2023
Please describe the project works that have commenced, to date.	Base construction culvert installation and final trim is complete on final 3.3km section.
Do you anticipate the remainder of the works will be completed on time and to budget?	No
If no, provide further information.	Base works have been completed. There has been a delay in sealing (and line marking) due to availability of contractors.
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$0

District Council of Franklin Harbour: Cowell Kimba

Project Details	
Project Title	Cowell Kimba
Project Start Date	01/11/21
Project End Date	30/11/23
Extension Granted to date	
SLRP Funding Approved	\$617,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	03/03/2023
Please describe the project works that have commenced, to date.	Shoulders on 9.7km (both sides) have been constructed and prime sealed. Extensive pavement failures (2,900m ²) have been stabilised and patched.
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$0

Legatus Group

Copper Coast Council: Roach Street, Kadina

Project Details	
Project Title	Roach Street, Kadina
Project Start Date	01/07/2021
Project End Date	31/12/2021
Extension Granted to date	
SLRP Funding Approved	\$300,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	30/06/2023
Please describe the project works that have commenced, to date.	Kerb and channel complete, stormwater infrastructure installed and footpaths have been backfilled and crusher fines laid.
Description of the work still to be completed.	Once the main has been re-laid works on the road reconstruction can recommence. This includes the stabilising of existing pavements and asphalt sealing.
Do you anticipate the remainder of the works will be completed on time and to budget?	No
If no, provide further information.	Project called for the relocation of several SA Water service mains, on inspection from SA Water a decision was made to relay the entire main along the section of Agery Road. This decision has taken considerable time to reach (6months) and work has yet to commence on this relay. There has been a cost to Council for the relay of the main.
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	Exceeded requirement by \$593,000

Light Regional Council: Gerald Roberts Road, Seppeltsfield

Project Title	Gerald Roberts Road, Seppeltsfield
Project Start Date	07/02/2022
Project End Date	17/06/2022
Extension Granted to date	30/06/2023
SLRP Funding Approved	\$990,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	30/06/2023
Please describe the project works that have commenced, to date.	Gerald Roberts Road works completed. DIT design and IDV complete and almost approved for the Gomersal Intersection portion of works Land acquisition to be completed by end of this month Civil Construction out to panel quote this month, works to be done February-March 2023
Description of the work still to be completed.	Civil Construction of the intersection portion of works. Our panel of civil contractors are aware of the works.
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0.00
Council Contribution unspent.	\$517,777

Limestone Coast LGA

Tatiara District Council: Pigeon Flat Road

Project Details	
Project Title	Pigeon Flat Road, Bordertown SA 5268
Project Start Date	04/10/2021
Project End Date	30/04/2022
Extension Granted to date	31/03/2023
SLRP Funding Approved	\$250,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	31/05/2023
Please describe the project works that have commenced, to date.	All works complete including microsurfacing to correct the shape, followed by a reseat and linemarking. Some tree removals remaining.
Description of the work still to be completed.	Removal of approximately 12 trees
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$10,378

Wattle Range Council: Dergholm Road, Penola

Project Details	
Project Title	Dergholm Road, Penola
Project Start Date	01/02/2022
Project End Date	30/06/2022
Extension Granted to date	30/06/2023
SLRP Funding Approved	\$75,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Not Commenced
Please advise the date that you anticipate the works will commence.	20/02/2023
Provide an explanation for why the project has not commenced.	Awaiting contractor
Advise the anticipated completion date for the project works.	30/06/2023
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	Exceeded requirement by \$6,607

Murraylands and Riverland LGA

Coorong District Council: Carcuma Road

Project Details	
Project Title	Carcuma Road
Project Start Date	01/04/2022
Project End Date	30/06/2022
Extension Granted to date	31/12/2022
SLRP Funding Approved	\$766,500
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	03/03/2023
Please describe the project works that have commenced, to date.	Works have been completed on design, approval, vegetation removal & Materials supply.
Description of the work still to be completed.	Shoulder top up, stabilisation and sealing.
Do you anticipate the remainder of the works will be completed on time and to budget?	No
If no, provide further information.	Original time frame this stage of the project was to be completed by 31/12/2022, the flooding has caused significant contractor delays with attention focused elsewhere. New completion date for stage 1 03/03/2023.
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$0

Renmark Paringa Council: Government Road, Renmark

Project Details	
Project Title	Government Road, Renmark
Project Start Date	30/07/2021
Project End Date	30/06/2022
Extension Granted to date	30/04/2023
SLRP Funding Approved	\$2,030,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	30/04/2023
Please describe the project works that have commenced, to date.	This project was impacted by the River Murray Flood event which required the contractors onsite to assist with flood preparations during October - December 2022. Works have commenced again in January 2023.
Description of the work still to be completed.	Works required are final pavement layer and sealing works.
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$0

Southern and Hills LGA

District Council of Yankalilla: Forktree Road, Myponga

Project Details	
Project Title	Forktree Road, Myponga
Project Start Date	01/10/2021
Project End Date	30/06/2022
Extension Granted to date	30/11/2022
SLRP Funding Approved	\$753,300
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	10/02/2023
Please describe the project works that have commenced, to date.	All road construction works except final line marking has now been completed.
Description of the work still to be completed.	Final Line marking being undertaken early February with expected Practical completion 10/02/2023.
Do you anticipate the remainder of the works will be completed on time and to budget?	No
If no, provide further information.	Due to unsuitable weather conditions and industry wide Christmas shutdown, final line marking was unable to be completed prior to 30/11/2022.
Project Expenditure	
2021-22 SLRP funds unspent.	\$0.00
Council Contribution unspent.	Exceeded requirement by \$256,961.64

Greater Adelaide Organisation of Councils

City of Charles Sturt: Fairford Terrace, West Lakes Shore

Project Details	
Project Title	Fairford Terrace, West Lakes Shore
Project Start Date	02/08/2021
Project End Date	31/03/2022
Extension Granted to date	24/02/2023
SLRP Funding Approved	\$350,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	28/04/2023
Please describe the project works that have commenced, to date.	Traffic Treatment of the road in progress, scope involves road narrowing and construction of indented parking bays.
Description of the work still to be completed.	Intersection treatments, remaining kerb works, pavement construction and Line marking.
Do you anticipate the remainder of the works will be completed on time and to budget?	No
If no, provide further information.	We continue to experience delays due to inclement weather and availability of specialised concrete workers.
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$0

Town of Gawler: Nineteenth Street

Project Details	
Project Title	Nineteenth Street Gawler South SA 5118
Project Start Date	16/01/2023
Project End Date	05/03/2023
Extension Granted to date	
SLRP Funding Approved	\$171,351
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	19/05/2023
Please describe the project works that have commenced, to date.	Kerb & water table repairs start in mid-February.
Description of the work still to be completed.	Road pavement reconstruction and sealing with new asphalt surface layer.
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes
If no, provide further information.	There was a delay in the commencement of the project work by the road work contractor. Contractor has scheduled to start work in mid-March and complete in second week of May. Therefore, an extension is sought for the project completion by 19 May 2023.
Project Expenditure	
2021-22 SLRP funds unspent.	\$171,351
Council Contribution unspent.	\$173,000

Attachment B: 2022-23 Progress Reports

Eyre Peninsula LGA

District Council of Cleve: Ballumbah/Kinnaird Road, Darke Peak to Ruddall (Shoulder Upgrade)

Project Details	
Project Title	Ballumbah/Kinnaird Road, Darke Peak to Rudall SA 5642 (Shoulder Upgrade)
Project Start Date	01/02/2023
Project End Date	30/06/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$400,000
2022-23 SLRP funds unspent	\$400,000
Approved Council Contribution Amount	\$200,000
Council Contribution unspent	\$200,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Not Commenced
Advise the date that you anticipate the work will commence.	01/05/2023
Advise why the works have not commenced.	We are currently out for tender which closes 24 February 2023
Advise the anticipated completion date.	30/06/2023

District Council Franklin Harbour: Cowell Kimba and Lucky Bay Roads Upgrade

Project Details	
Project Title	Cowell Kimba and Lucky Bay Roads Upgrade
Project Start Date	01/07/2022
Project End Date	30/06/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$1,063,000
2022-23 SLRP funds unspent	\$1,063,000
Approved Council Contribution Amount	\$523,000
Council Contribution unspent	\$523,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Not Commenced
Advise the date that you anticipate the work will commence.	01/03/2023
Advise why the works have not commenced.	Works crew are completing works on Beach Road and will commence shoulder construction once finished this project. Sealing contractor has advised against applying finish seal to 9.7km length constructed in 2021/22at this time due to hot weather and high loading of road trains and AB triples. Seal would most likely be compromised. Sealing of this section has been scheduled for March/April 2023.
Advise the anticipated completion date.	30/06/2023

Legatus Group

The Barossa Council: Moculta Road, Moculta

Project Details	
Project Title	Moculta Road, Moculta
Project Start Date	05/12/2022
Project End Date	23/06/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$1,200,000
2022-23 SLRP funds unspent	\$0
Approved Council Contribution Amount	\$1,200,000
Council Contribution unspent	\$0
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	23/06/2023
Describe the works that have commenced, to date.	Road widening pavement works have commenced Bridge culvert crown units have been manufactured offsite
Description of the works still to be completed.	Completion of the road widening works over the length of the project Completion of the bridge construction
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes

Regional Council of Goyder: Hills Road, Booborowie

Project Details	
Project Title	Hills Rd, Booborowie
Project Start Date	30/09/2022
Project End Date	30/06/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$200,000
2022-23 SLRP funds unspent	\$200,000
Approved Council Contribution Amount	\$100,000
Council Contribution unspent	\$100,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Not Commenced
Advise the date that you anticipate the work will commence.	01/04/2023
Advise why the works have not commenced.	The Project was due to commence late 2022/early 2023 Council had three large storm events late 2022 (Sept 2022, Oct 2022, Nov 2022) which resulted in the reallocation of plant and equipment to attend to repair and remediations works over the last 4 months. This has resulted in a delay to the commencement of the Hill Rd project A revised timeframe of works is being formulated, but will likely comprise of earthworks being completed by June 30 2023, Pavements works (importing of crushed rock/construction of road way) completed Oct 2023, sealing date TBA
Advise the anticipated completion date.	30/03/2024

Light Regional Council: Gray Street, Freeling

Project Details	
Project Title	Gray Street, Freeling
Project Start Date	31/01/2023
Project End Date	31/05/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$794,000
2022-23 SLRP funds unspent	\$737,268
Approved Council Contribution Amount	\$397,000
Council Contribution unspent	\$397,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	30/06/2023
Describe the works that have commenced, to date.	Civil and Pavement Design
Description of the works still to be completed.	All construction costs to be committed in January Civil Construction planned to commence in February 2023
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes

Light Regional Council: Wilkinson Road & Gawler River Road

Project Details	
Project Title	Wilkinson Road & Gawler River Road
Project Start Date	01/01/2023
Project End Date	31/05/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$721,000
2022-23 SLRP funds unspent	\$700,871
Approved Council Contribution Amount	\$361,000
Council Contribution unspent	\$361,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	30/06/2023
Describe the works that have commenced, to date.	Drainage Construction Complete
Description of the works still to be completed.	Civil Construction to commence early January, followed by sealing and finishing works.
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes

Yorke Peninsula Council: North Coast Road, Point Turton

Project Details	
Project Title	North Coast Road, Point Turton
Project Start Date	09/09/2022
Project End Date	30/06/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$1,141,000
2022-23 SLRP funds unspent	\$0
Approved Council Contribution Amount	\$570,500
Council Contribution unspent	Exceeded requirement by \$422,963.05
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	30/06/2023
Describe the works that have commenced, to date.	<p>Following approval of Council's Special Local Roads Program 2022-23 application, Tonkin was engaged to undertake detailed design work for the revised 1.82km of the unsealed section of the North Coast Road that was to be sealed with this funding (defined in the application as Stage One).</p> <p>Tonkin had previously provided detailed designs to seal the entire unsealed section of the North Coast Road (approximately 11km).</p> <p>These designs were finalised in December 2022 and provided to the contractor engaged to undertake the works, Downer, at that time.</p>



	<p>Downer was appointed as the successful contractor to undertake the Stage One works in September 2022, following a Request for Tender process.</p> <p>Downer provided a revised price and program of works for the revised designs on 13 January 2023.</p> <p>Downer will commence onsite on 30 January 2023.</p>
Description of the works still to be completed.	<p>All construction works for the project are still to be undertaken.</p> <p>As per the revised program of works provided to Council by Downer, these works will take place between 30 January 2023 and 30 March 2023.</p> <p>As per the approved funding application, the project end date of 30 June 2023 will ensure that there is a sufficient buffer for any unexpected delays that may be experienced.</p>
Do you anticipate the remainder of the works will be completed on time and to budget?	No
If no, provide further information.	<p>The works will be completed on time; however, the total cost of the project has increased to reflect the detailed design requirements, as well as increases to the cost of materials.</p> <p>The estimated construction cost is now \$2,097,015.</p>

Limestone Coast LGA

Kingston District Council: Cape Jaffa Road

Project Details	
Project Title	Cape Jaffa Road, Cape Jaffa
Project Start Date	01/07/2022
Project End Date	30/06/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$450,000
2022-23 SLRP funds unspent	\$74,438.39
Approved Council Contribution Amount	\$450,000
Council Contribution unspent	\$74,438
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	19/01/2023
Describe the works that have commenced, to date.	The project works have been completed however the final inspection is due to be completed during February 2023 and one small invoice for the final component of works is yet to be submitted.
Description of the works still to be completed.	Please refer to the previous comments, the project works have been completed.
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes

District Council of Grant: Cafpirco Road

Project Details	
Project Title	CAFPIRCO ROAD
Project Start Date	01/10/2022
Project End Date	28/02/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$140,000
2022-23 SLRP funds unspent	\$140,000
Approved Council Contribution Amount	\$140,000
Council Contribution unspent	\$140,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Not Commenced
Advise the date that you anticipate the work will commence.	01/02/2023
Advise why the works have not commenced.	Due to prevailing weather conditions.
Advise the anticipated completion date.	31/03/2023

Tatiara District Council: Cannawigara Road Shoulder Widening

Project Details	
Project Title	Cannawigara Road Shoulder Widening, Bordertown
Project Start Date	05/12/2022
Project End Date	26/05/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$340,000
2022-23 SLRP funds unspent	\$291,294
Approved Council Contribution Amount	\$340,000
Council Contribution unspent	\$340,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Not Commenced
Advise the date that you anticipate the work will commence.	20/02/2023
Advise why the works have not commenced.	Planning is complete and external contractors to undertake top up of rubble, profiling and moisture conditioning of the the shoulder material have been engaged. Compaction, final trim and quality control will be undertaken by Council staff followed by sealing the shoulders by Council's sealing contractor.
Advise the anticipated completion date.	31/05/2023

Tatiara District Council: Bunker Road Widening Keith

Project Details	
Project Title	Bunker Road Widening Keith
Project Start Date	07/11/2022
Project End Date	28/04/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$55,000
2022-23 SLRP funds unspent	\$27,816
Approved Council Contribution Amount	\$55,000
Council Contribution unspent	\$55,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Not Commenced
Advise the date that you anticipate the work will commence.	27/02/2023
Advise why the works have not commenced.	Planning is complete and external contractors to undertake top up of rubble, profiling and moisture conditioning of the the shoulder material have been engaged. Compaction, final trim and quality control will be undertaken by Council staff followed by sealing the shoulders by Council's sealing contractor.
Advise the anticipated completion date.	31/05/2023

City of Mount Gambier: Pine Hall Avenue, Mount Gambier

Project Details	
Project Title	Pine Hall Avenue, Mount Gambier
Project Start Date	01/10/2022
Project End Date	04/11/2022
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$212,000
2022-23 SLRP funds unspent	\$212,000
Approved Council Contribution Amount	\$106,000
Council Contribution unspent	\$106,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Not Commenced
Advise the date that you anticipate the work will commence.	01/04/2023
Advise why the works have not commenced.	due to the persistent wet condition last year and Christmas break the start of the project has been delayed. Currently ongoing the procurement process for selecting contractor to undertake physical works.
Advise the anticipated completion date.	30/06/2023

Murraylands and Riverland LGA

Coorong District Council: Poltalloch Road

Project Details	
Project Title	Poltalloch Road
Project Start Date	05/09/2022
Project End Date	26/05/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$1,028,000
2022-23 SLRP funds unspent	\$0
Approved Council Contribution Amount	\$622,055
Council Contribution unspent	\$0
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Not Commenced
Advise the date that you anticipate the work will commence.	06/02/2023
Advise why the works have not commenced.	Project commencement has been delayed due to flood related issues with our contractors program. Works commencing early Feb and completion in Mid March
Advise the anticipated completion date.	28/04/2023

Coorong District Council: Carcuma Road

Project Details	
Project Title	Carcuma Road
Project Start Date	05/09/2022
Project End Date	26/05/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$766,500
2022-23 SLRP funds unspent	\$0
Approved Council Contribution Amount	\$383,500
Council Contribution unspent	\$0
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	26/05/2023
Describe the works that have commenced, to date.	All design works, Approvals, Vegetation removal, Site Establishment, Materials procurement has been completed. Construction works on shoulder commencing 6/2/23
Description of the works still to be completed.	Shoulder widening, Culvert Crossing installation and Section of Full road construction.
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes

Southern Mallee District Council: Kulkami Road – Shoulder Widening, Year 2 of 2

Project Details	
Project Title	Kulkami Road - Shoulder Widening - Year 2 of 2
Project Start Date	23/01/2023
Project End Date	24/04/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$666,000
2022-23 SLRP funds unspent	\$0
Approved Council Contribution Amount	\$333,000
Council Contribution unspent	\$0
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Not Commenced
Advise the date that you anticipate the work will commence.	23/01/2023
Advise why the works have not commenced.	contract was awarded on 23 November following a tender process undertaken by Council. Contract has been sent to contractor for signing-Works Order processed
Advise the anticipated completion date.	24/04/2023

District Council Loxton Waikerie: Billiat Road

Project Details	
Project Title	Billiat Road
Project Start Date	01/07/2022
Project End Date	30/06/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$540,000
2022-23 SLRP funds unspent	\$540,000
Approved Council Contribution Amount	\$270,000
Council Contribution unspent	\$270,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Not Commenced
Advise the date that you anticipate the work will commence.	01/08/2023
Advise why the works have not commenced.	Due to high river and flooding events taking priority as a State Emergency situation, all projects including Billiat Road Project has been delayed, but will be commenced as soon as practicably possible.
Advise the anticipated completion date.	31/12/2023

District Council Loxton Waikerie: Habel Road

Project Details	
Project Title	Habel Road
Project Start Date	01/07/2022
Project End Date	30/06/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$300,000
2022-23 SLRP funds unspent	\$300,000
Approved Council Contribution Amount	\$150,000
Council Contribution unspent	\$150,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Not Commenced
Advise the date that you anticipate the work will commence.	01/06/2023
Advise why the works have not commenced.	Due to high river and flooding events taking priority as a State Emergency situation, all projects including Habel Road Project has been delayed, but will be commenced as soon as practicably possible.
Advise the anticipated completion date.	01/08/2023

Southern and Hills LGA

Alexandrina Council: Nangkita Road Surface Improvement

Project Details	
Project Title	Nangkita Road Surface Improvement
Project Start Date	01/07/2022
Project End Date	30/06/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$600,000
2022-23 SLRP funds unspent	\$586,570
Approved Council Contribution Amount	\$300,000
Council Contribution unspent	\$300,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	30/06/2023
Describe the works that have commenced, to date.	Detailed design and work scope is complete and is out for Tender. Tender closes 27th January. Awarding of the tender is expected around the 15th February 2023.
Description of the works still to be completed.	All site works, as per grant submission.
Do you anticipate the remainder of the works will be completed on time and to budget?	No
If no, provide further information.	Due to the high demand for road re-construction and re-surfacing in Murray and other regional flood effected areas we are being advised that there may be a delay in completing this as per the original schedule. No further information is available at this stage and will be based on vendor feedback/flood priority demands.



City of Victor Harbor: Three Gullies Road, Encounter Bay

Project Details	
Project Title	Three Gullies Road, Encounter Bay
Project Start Date	01/02/2023
Project End Date	06/04/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$200,000
2022-23 SLRP funds unspent	\$96,051.03
Approved Council Contribution Amount	\$100,000
Council Contribution unspent	\$56,994.43
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	28/04/2023
Describe the works that have commenced, to date.	The procurement for the asphalt patching, spray sealing and line marking has been finalised and works in anticipated to commence on site in the next two weeks. Guardrail work is currently out to tender with award anticipated in the next week.
Description of the works still to be completed.	Vegetation removal, upgrade of the stormwater inlet and kerb replacement work will be programmed around the other contractors.
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes

Greater Adelaide Organisation of Councils

City of Onkaparinga: Regency Road, Happy Valley

Project Details	
Project Title	Regency Road, Happy Valley
Project Start Date	26/09/2022
Project End Date	13/02/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$1,000,000
2022-23 SLRP funds unspent	\$587,450
Approved Council Contribution Amount	\$1,670,000
Council Contribution unspent	\$1,257,99
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	10/03/2023
Describe the works that have commenced, to date.	the following details council's progress to the end of January 2023 To date we have undertaken kerb, footpath and drainage works.
Description of the works still to be completed.	Along with completing the works outlines as commenced, there will be works to the road pavement and concrete works to construct medians, including a roundabout central island. Finally we will construct a wombat crossing raised above the seal level.
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes

Adelaide Hills Council: Tiers Road Lenswood

Project Details	
Project Title	Tiers Road Lenswood
Project Start Date	21/11/2022
Project End Date	24/03/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$330,000
2022-23 SLRP funds unspent	\$85,000
Approved Council Contribution Amount	\$330,000
Council Contribution unspent	\$85,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	22/04/2023
Describe the works that have commenced, to date.	tender for construction has been awarded with prelim works commencing on ground week of 6 Feb 2023
Description of the works still to be completed.	The physical reconstruction of the road.
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes

City of Marion Council: Quailo Avenue & Barramundi Drive, Hallet Cove

Project Details	
Project Title	Quailo Avenue & Barramundi Drive, Hallet Cove
Project Start Date	01/06/2022
Project End Date	31/05/2024
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$142,500
2022-23 SLRP funds unspent	\$142,500
Approved Council Contribution Amount	\$142,500
Council Contribution unspent	\$142,500
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Not Commenced
Advise the date that you anticipate the work will commence.	24/04/2023
Advise why the works have not commenced.	Project is out to tender at the moment with an expected start date in April.
Advise the anticipated completion date.	30/06/2023

City of Port Adelaide Enfield: Elder Road, Largs Bay

Project Details	
Project Title	Elder Road, Largs Bay
Project Start Date	03/10/2022
Project End Date	24/10/2022
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$150,000
2022-23 SLRP funds unspent	\$0
Approved Council Contribution Amount	\$150,000
Council Contribution unspent	\$0
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date.	30/05/2023
Describe the works that have commenced, to date.	Kerbing and road reshape has commenced
Description of the works still to be completed.	Deep lift profiling and reseal of road.
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes

Attachment C: 2021-22 Final Reports

Legatus Group

District Council Orroroo Carrieton: Orroroo Heavy Vehicle Bypass

Project Details	
Project Title	Orroroo Heavy Vehicle Bypass
Project Start Date	01/10/2021
Project End Date	30/06/2022
Extension Date	31/12/2022
SLRP Funding Approved	\$1,176,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed
Date the project works were completed.	12/12/2022
Describe the benefits that the completed project has delivered.	<p>The Heavy Vehicle Bypass has changed the flow of heavy vehicle traffic (North/South along RM Williams Way) away from the heavily populated residential and recreational areas.</p> <p>It has improved pedestrian safety by removing the bulk of the heavy vehicle traffic away from the heavy populated residential and recreational areas. Residents along the previous route have reported an improvement in noise and dust pollution as a result of the change in flow of heavy vehicle traffic. Improved supply chain efficiency for freight travelling to and from the North of the State, by providing a more streamlined connection along RM Williams Way, around the Orroroo township, along with removing local traffic (congestion) away from the existing weighbridge. It has provided a road consistent with DPTI specification if a type 2 road train route is extended past Orroroo.</p>
Has the SLRP funding been spent in accordance with the approved funding?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	Exceeded requirement by \$1,765,392

Limestone Coast LGA
Kingston District Council: Cape Jaffa Road

Project Details	
Project Title	Cape Jaffa Road, Cape Jaffa
Project Start Date	01/09/2021
Project End Date	30/06/2022
Extension Date	30/06/2023
SLRP Funding Approved	\$150,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Completed
Date the project works were completed.	19/01/2023
Describe the benefits that the completed project has delivered.	<p>The completed project will deliver the following benefits:</p> <ul style="list-style-type: none"> - Improved lines of sight - Better road surface condition - Wider shoulders - Safer overtaking and large vehicle capacity - Appropriate, professionally obtained, technical specifications resulting in fit-for-purpose works with longer lifespans, reducing ongoing maintenance costs
Has the SLRP funding been spent in accordance with the approved funding?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$0

Greater Adelaide Region

City of Marion: Lander Road and Young Street Intersection Upgrade

Project Details	
Project Title	Lander Road and Young Street Intersection Upgrade
Project Start Date	03/01/2022
Project End Date	30/06/2022
Extension Date	31/12/2022
SLRP Funding Approved	\$129,250
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Completed
Date the project works were completed.	18/10/2022
Describe the benefits that the completed project has delivered.	<p>The construction of a new Left Turn Slip Lane on Young Street onto Lander Road has reduced the queuing length/duration and improved the efficiency of the intersection. This has provided benefits to the community, motorists and bus services. In addition, reducing vehicle idling times will reduce air pollution in the direct vicinity.</p> <p>The improvements of refuge islands, DDA kerb ramps and street lighting has improved the safety and accessibility of the intersection, primarily for pedestrians. This will greatly benefit the community with better connections to the nearby schools, open spaces and public transport locations</p>
Has the SLRP funding been spent in accordance with the approved funding?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	Exceeded requirement by \$144,037.95

City of Playford: Alexander Avenue road pavement renewal and reconstruction

Project Details	
Project Title	Alexander Avenue road pavement renewal and reconstruction
Project Start Date	01/11/2021
Project End Date	29/05/2022
Extension Date	21/11/2022
SLRP Funding Approved	\$1,105,000
Project Scope	
Has the scope of the project changed from the approved funding?	Yes
If yes, provide details.	We have had to include additional storm water retention within certain swales due to large volumes of water creating flooding issues due to extreme weather events experienced.
Project Update	
Status of Project Works	Completed
Date the project works were completed.	25/11/2022
Describe the benefits that the completed project has delivered.	The widened road has significantly increases the safety for drivers. Better designed shoulders and swales help elevate the amount of storm water runoff. New Storm water pipe and headwalls have created better access for residents into their properties whilst also allowing water to continue to find its natural path.
Has the SLRP funding been spent in accordance with the approved funding?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$107,622
Council Contribution unspent.	\$107,622

Attachment D: 2022-23 Final Reports

Greater Adelaide Organisation of Councils

City of Port Adelaide Enfield: Blacks Road, Gilles Plains

Project Details	
Project Title	Blacks Road, Gilles Plains
Project Start Date	12/12/2022
Project End Date	27/01/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$150,000
2022-23 SLRP funds unspent	\$0
Approved Council Contribution Amount	\$150,000
Council Contribution unspent	\$0
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Completed
Date completed	17/02/2023
Describe the benefits that the completed project has delivered.	The main objective of this project is to renew the asset life of Blacks Road. This makes the road safer for both pedestrians and vehicle where the road is clear of pot hole and water ponding issues. Council has also implemented a trial on new road base treatment to extend the life of the road and mitigate the effects of highly reactive soils in the area.
Has the SLRP funding been spent in accordance with the approved funding?	Yes

City of Port Adelaide Enfield: East Parkway

Project Details	
Project Title	East Parkway
Project Start Date	16/01/2023
Project End Date	23/01/2023
Extension Granted to date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$100,000
2022-23 SLRP funds unspent	\$6,000
Approved Council Contribution Amount	\$100,000
Council Contribution unspent	\$6,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
If yes, provide details.	
Project Update	
Status of Project Works	Completed
Date completed	06/01/2023
Describe the benefits that the completed project has delivered.	Asset renewal and extended the life of the asset. Improved access to pedestrians and vehicles.
Has the SLRP funding been spent in accordance with the approved funding?	Partially

4.2 SLRP Requests and Grantee Correspondence

Reports for Discussion

From: Alyssa Bates, Grants Coordinator
Meeting: LG Transport Advisory Panel 16 February 2023
ECM: 788007 Attachment 787975 and 787899

Recommendation

That the LG Transport Advisory Panel:

1. Approves the Extension Requests, as per Table 1 and according to Item 9.4 of the SLRP Policy Manual.
2. Notes the extensions approved, as per Table 2 and according to Item 9.3 of the SLRP Policy Manual.
3. Approves the Change in Scope Application from the District Council of Cleve, as per Table 3 and according to Item 10.2 of the SLRP Policy Manual.
4. Approves the Change in Scope Application from the City of Mount Gambier, as per Table 3 and according to Item 10.2 of the SLRP Policy Manual.
5. Approves the Change in Scope Application from the District Council of Lower Eyre Peninsula, as per Table 3 and according to Item 10.2 of the SLRP Policy Manual.

Discussion

Extension Request Forms

As per Item 9.4 of the SLRP Policy Manual, the following Extension Requests are attached for decision by LGTAP. It is recommended that the forms from City of Mount Gambier and District Council of Lower Eyre Peninsula are considered in conjunction with the associated Change in Scope Application Forms.

Table 1: Extension Request for LGTAP approval.

Funded Year	Project	Council	Original Project End Date	Requested Project End Date	SLRP Funding
2020-21	O'Leary Road and Pine Hall Intersection Upgrade	City of Mount Gambier	June 2021	30 June 2023	\$380,000 (Identified Local Roads)
2021-22	Bratten Way (Note – Stage 3 and 4 are being reported together)	District Council of Lower Eyre Peninsula	25 March 2022 First extension: 10 March 2023	28 July 2023	\$1,976,950 (Identified Local Roads) (Stage 3 \$840,000 & Stage 4 \$1,136,950)
2021-22	Roach Street, Kadina	Copper Coast Council	31 December 2021	30 June 2023	\$300,000 (Identified Local Roads & Supplementary Local Roads)

2021-22	Fairford Terrace, West Lakes Shore	City of Charles Sturt	31 March 2022 First extension: 24 February 2023	28 April 2023	\$350,000 (Supplementary Local Roads)
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As per Item 9.3 of the SLRP Policy Manual, the following Extension Requests have been approved by the SLRP Coordinator and are attached for noting.

Table 1: Extension Request for noting.

Funded Year	Project	Council	Original Project End Date	New Project End Date	SLRP Funding
2022-23	Cafpirco Road	District Council of Grant	28 February 2023	31 March 2023	\$140,000 (Supplementary Local Roads)
2022-23	Pine Hall Avenue	City of Mount Gambier	4 November 2022	30 June 2023	\$212,000 (Roads to Recovery)
2022-23	Gray Street, Freeling	Light Regional Council	31 May 2023	30 June 2023	\$737,268 (Roads to Recovery)
2022-23	Billiatt Road	District Council of Loxton Waikerie	30 June 2023	31 December 2023	\$540,000 (Roads to Recovery)
2022-23	Hills Road Boorowie	Regional Council of Goyder	30 June 2023	30 April 2024	\$200,000 (Identified Local Roads)
2022-23	District Council of Loxton Waikerie	Habel Road	30 June 2023	1 August 2023	\$300,000 (Supplementary Local Roads)
2021-22	Carcuma Road	Coorong District Council	31 December 2022	3 March 2023	\$766,500 (Supplementary Local Roads)
2021-22	Nineteenth Street, Gawler	Town of Gawler	5 March 2023	19 May 2023	\$171,351

Complete copies of the Extension Request Forms are provided at Attachment A.

Change in Scope Applications

Item 10.2 of the SLRP Policy Manual states that all requests for change to project scope are to be determined by the LGTAP.

The following Change in Scope Application Forms have been received and are provided for decision by LGTAP:

Table 3: Change in Scope Applications

Funded Year	Project	Council	SLRP Funding
2022-23	Ballumbah / Kinnaird Road, Darke Peak to Ruddall SA 5642	District Council of Cleve	\$400,000 (Roads to Recovery)

2021-22	Bratten Way	District Council of Lower Eyre Peninsula	\$1,976,950 (Identified Local Roads)
2020-21	O'Leary Road and Pine Hall Intersection Upgrade	City of Mount Gambier	\$380,000 (Identified Local Roads)

Complete copies of the Change in Scope Application Forms are provided at Attachment B.

Attachments

Attachment A: Extension Request Forms for Approval

Attachment B: Change in Scope Applications for Approval

Attachment A: Extension Requests - for approval

SLRP Extension Request: City of Mount Gambier – Pine Hall & O’Leary Road Intersection Upgrade

Applicant	City of Mount Gambier	
Road Name	Pine Halle & O’Leary Road Intersection Upgrade	
Project End Date (as per application)	New completion date (proposed)	
2020-21 FY	30/06/2023	
Is this your first extension request for this project?	Yes	
Please include a detailed explanation of why you need an extension on this project, and how this extension will help the project achieve its original objectives.		
<p>During the implementation of this project, the scope was revised to include a wider turning radius and a BAR treatment for the B-Doubles to safely turn on to O’Leary Road. To widen the road additional land was required to accommodate the widening and relocate the existing power utility lines. After starting the land acquisition process in 2020, it has taken until 18 August 2022 to finalise the process when gazette to declare the additional land as road opening.</p> <p>Pine Hall & O’Leary Road intersection has been identified in the 2030 REGIONAL TRANSPORT PLAN REGIONAL ROAD ACTION PLAN 1 where the road geometry and Strength both identified as major improvements required. With amended scope by widening the intersection and provide a dedicated BAR treatment make this road compliant.</p>		
Please provide a brief overview of the fund spent to date and any future planned expenditure.		
<p>Spent to date:</p> <ol style="list-style-type: none"> 1. Administration (Land acquisition Process, design and Surveying etc.) - \$33,874.00 2. Construction (800m O’Leary Road) - \$370,744 <p>Total Spent to date: \$404,618</p> <p>Current Commitments:</p> <ol style="list-style-type: none"> 3. Services Alteration (SAPN Stobie Post) - \$56,402 4. Telstra Cable relocation - \$ 97,562 <p>Total Commitments: \$153,963.86</p> <p>Expected Future Expenditure</p> <p>Intersection Reconstruction* - \$282,011</p> <p>Total Estimated Project Cost (including contingency): \$840,602</p> <p>Total Budget Variation for the project is: -\$270,602 (Over)</p> <p>*As per the reviewed estimation</p>		

SLRP Extension Request: District Council of Lower Eyre Peninsula – Bratten Way Upgrade

Applicant	District Council of Lower Eyre Peninsula	
Road Name	Bratten Way Upgrade	
Project End Date (as per application)	New completion date (proposed)	
24/03/2022 Extension 1: 25/03/2022	28/07/2023	
Is this your first extension request for this project?	No	
If not, please include information regarding previous extensions given.		
<p>After being awarded the funding for stages 3 & 4, DCLEP were made award of an opportunity to leverage the funding as the contribution for an application for the Federal Remote Roads Upgrade Program (RRUP). Should DCLEP have been successful with the RRUP application for a negligible additional contribution, the entire length of the project would have been fully funded and the works would have been completed within 2 years.</p> <p>The advantages offered by the RRUP funding were too great to ignore and therefore we had to proceed with the application.</p> <p>The risk however was that the stage 3 & 4 works would be delayed by making the application, and should the application not be successful there was potential for the costs for the work to increase and the road could further deteriorate leading to an increasing for the scope of the rehabilitation work. Unfortunately the RRUP application was not successful and the risks associated with the delay in the project are now being realised.</p>		
Please include a detailed explanation of why you need an extension on this project, and how this extension will help the project achieve its original objectives.		
<p>As explained in the February Project Report, the development of the budget for the Bratten Way grant submission was based on previous local contractor pricing. For the project to be delivered within the budget every opportunity needs to be provided to allow the local contractors to price.</p> <p>DCLEP was aware that the local contractor that completed the Stages 1 and 2 on Bratten Way didn't have resources to undertake additional works as DCLEP had engaged the contractor on another significant road upgrade project near Port Lincoln.</p> <p>Due to the exceptionally wet winter, the Port Lincoln project had been delayed. While the inclement weather continued the completion date was not known & once the weather improved and the program was known the tender was released (early December).</p> <p>Prior to submitting a tender, the local contractor notified DCLEP that they did not believe they could meet the project timelines and therefore would not be able to be able to Tender. The works on Bratten Way were not intended to be started prior to Harvest. Originally it was expected that works would commence late January, therefore the delay to commencing procurement has impacted the overall program by 4 to 6 weeks. DCLEP have received Tenders for the works, albeit with prices over budget. Should the approval to amend the scope be granted, we expect to have a contract in place by late February with works to commence shortly after.</p>		

The tenders received from contractors outside the local area indicate that the expected construction time is 110 calendar days. Should works commence on the 1st of March this puts the completion date at Mid-June.

The request for Extension of Time is to Late July to allow for any delays due to inclement weather as well as time for the contractor to make any final claims prior to DCLEP submitting the final project report.

Please provide a brief overview of the fund spent to date and any future planned expenditure.

Stage 3 & 4 Financials

Second Seal- Stage 1 & 2:	\$ 179,154
Survey & Design inc' Additional Stages:	\$ 82,070
Contract Prep, Procurement & CITB Levies:	\$ 15,000
TOTAL Costs to Date:	\$ 276,224

Remaining Total Funds: \$ 2,689,276

10% Construction Contingency: \$ 268,928

Remaining Funds for Construction: \$ 2,420,348

SLRP Extension Request: Copper Coast Council - Roach Street, Kadina

Applicant	Copper Coast Council	
Road Name	Roach Street, Kadina	
Project End Date (as per application)	New completion date (proposed)	
31/12/2021	30/06/2023	
Is this your first extension request for this project?	Yes	
Please include a detailed explanation of why you need an extension on this project, and how this extension will help the project achieve its original objectives.		
<p>The upgrade to Roach Street/Agery road intersection has encountered a substantial setback due an SA Water main.</p> <p>Initial investigations indicated the requirement for several property services to be relocated to a safe depth for the profiling machine to not hit them. Upon progressing this further at the time of works a section of the water main was found to be not a suitable depth that would allow for the profiling machine to safely operate. SA Water indicated that this main was of a substantial age and that it should be replaced for the entire section of Agery Road.</p> <p>Council had already undertaken works to the extent of demolition and replacement of existing kerb and channel, upgrading stormwater infrastructure and backfilling footpaths. Delaying the upgrade to secure more funding was not an option.</p> <p>Council agreed to progress the main upgrade with SA Water. Communicating with SA Water has proved very challenging and 6 months passed before a costing and agreement could be reached. This is despite continued efforts by Council to communicate with SA Water. Agreement was made prior to the end of 2022. Purchase orders have been raised and Council continue in seeking a start date from SA Water for these works. No confirmation of this date has been forthcoming from SA Water.</p>		
Please provide a brief overview of the fund spent to date and any future planned expenditure.		
<p>Funds spent to date - \$330,000 Funds committed - \$710,000 this includes the new cost of \$150,800 for Council's contribution to SA Water for the water main upgrade.</p>		

SLRP Extension Request: City of Charles Sturt - Fairford Terrace, West Lakes Shore

Applicant	City of Charles Sturt	
Road Name	Fairford Terrace, West Lakes Shore	
Project End Date (as per application)	New completion date (proposed)	
31/03/2022 Extension 1: 24 February 2023	28/04/2023	
Is this your first extension request for this project?	No	
If not, please include information regarding previous extensions given.		
The first extension request for this project was as a result of significant delay in engaging civil contractor due to Covid-19 implications and restrictions. Our procurement process was further delayed due to lack of competitive tendering (there were insufficient number of civil contractors tendering for this work).		
Please include a detailed explanation of why you need an extension on this project, and how this extension will help the project achieve its original objectives.		
Our contractor has experienced considerable delay between July - December 2022 due to inclement weather. Project was exposed to a number of rain events which required considerable clean-up after each event.		
Please provide a brief overview of the fund spent to date and any future planned expenditure.		
Approximately \$100,000 has been spend in improving the intersections and pedestrian access. The remaining \$250,000 will be spend on remaining intersection treatments, pedestrian access, road realignment, Fairford Terrace and Bower Road intersection safety improvements and Line marking.		

Attachment B: Change in Scope Applications - for approval

District Council of Cleve – Ballumbah / Kinnaird Road, Darke Peak to Ruddall SA 5642

SLRP Funding Approved	\$400,000 (Roads to Recovery)
Project Start Date	01/02/2023
Project End Date	30/06/2023

Is this a multi-stage project?	Yes Intention to seek further funding in 2023-24
Is this your first Change in Scope Application?	Yes
Describe the project work that has been undertaken to date	Nil
SLRP funds spent to date	Nothing spent to date. Future planned expenditure \$600,000
What is the difference in scope from the approved project scope?	In the original approved project we stated the carriage way width to be increased from 6m to 10m. The amendment now being the carriage way sealed width to be increased from 6m to 7.5m. Also change originally stated - pavement to be surfaced to a thicker surface from 200mm to 300mm. The amendment now being - widened surface to be stabilised to a depth of 100mm to 200mm.
What is the reason for the scope amendment?	Incorrect details originally entered. We realised that we only entered carriage way formation rather than sealed width carriage. Upon review of the original application our original wording didn't focus enough on the proposed works.
What has been done to mitigate the requirement for a change in scope?	No required
How will the amended scope still enable the project to meet the objectives of the SLRP?	The general outcome hasn't altered.
Will the project still be completed on time and to budget if the application is approved?	Yes

District Council of Lower Eyre Peninsula – Bratten Way Upgrade

SLRP Funding Approved	\$1,976,950 (Identified Local Roads)
Project Start Date	10/01/2022
Project End Date	25/03/2022
Extension Granted to date	10/03/2023

Is this a multi-stage project?	<p>Yes</p> <p>Stages 1 and 2 are complete, stage 3 and 4 are currently in post tender negotiations. DCLEP intend to continue applying for additional stages moving forward</p>
Is this your first Change in Scope Application?	<p>Yes</p>
Describe the project work that has been undertaken to date.	<p>Included in the submission for stages 3 and 4 was the second (final) seal on stages 1 and 2 as well as survey and design work, these works have been completed</p> <p>With the survey and design, due to difficulty in sourcing local surveyors DCLEP engaged an Adelaide firm to undertake the work. These works were undertaken in late 2021 after the State had just come out of a COVID lockdown.</p> <p>With uncertainty surrounding ability to undertake intra-state movements, the lack of local surveying resources and to gain back some value for the costs of mobilisation; it was decided to increase the scope of the survey to include 2 years worth of construction works. The result of the increased scope made it efficient for the surveyors to mobilise an aerial surveying drone to site to undertake the road component of the survey. Undertaking the survey using a drone provided a significant saving and the surveyors offered to undertake and additional 3km (10km in total) for the same price as originally quoted. This also meant that DCLEP have 3 years worth of survey in reserve.</p> <p>With additional survey undertaken we also took the opportunity to prepare additional design work. This allowed for work to be extended should the tenders being received be under budget or opportunities become available during construction. If not used on the current stages of works the design work would not be lost as it will be used on following stages.</p> <p>The completed survey and design work puts the project 12 months ahead with design work and 24 months ahead with survey.</p> <p>The efficiencies gained through the pricing of larger survey and design scopes provided approximately 30% in savings on what was expected should the survey and design been undertaken as 3 separate individual</p>

	<p>stages .</p> <p>It's also worth noting that this work was completed before the recent increases in construction related costs due to stimulus spending.</p>
<p>SLRP funds spent to date</p>	<p>Stage 3 & 4 Financials</p> <p>Second Seal- Stage 1 & 2: \$ 179,154 Survey & Design inc' Additional Stages: \$ 82,070 Contract Prep, Procurement & CITB Levies: \$ 15,000 TOTAL Costs to Date: \$ 276,224</p> <p>Remaining Total Funds: \$ 2,689,276</p> <p>10% Construction Contingency: \$ 268,928</p> <p>Remaining Funds for Construction: \$ 2,420,348</p>
<p>What is the difference in scope from the approved project scope?</p>	<p>As described below, the pavement treatment detailed in the Pavement Asset Services (PAS) pavement investigation report stated that where the pavement is to be overlaid is showing signs of deterioration/failure, the existing pavement needs to be removed and replaced with 150mm of high strength crushed rock prior to overlaying.</p> <p>Due to the extremely wet year and the record harvest loading, there are extended section of the pavement that require additional the remove and replacing treatment detailed above (refer to photos for examples of areas of deterioration/failure).</p> <p>The additional 150mm treatment needed to meet the required pavement strength, the large shift in the construction market pricing and that local construction companies didn't tender; have meant that the pricing received are well over budget (approximately 35%).</p> <p>As a result the length of the proposed works are needing to be paired back to bring the works back within budget. After allowing for the considerable mobilisation and overhead costs associated with engaging a remote contractor, DCLEP expect that 3.0km can be achieved with the allocated budget back from the originally proposed 5.4km. A 10% contingency has been held back from the budget to allow for variations throughout the construction. Should there be contingency funds remaining towards the end of the works; when there is a clear picture of the risk of any unexpected costs, then the scope can be adjusted to use any unrequired contingency funds. This means that there is the potential to achieve 3.3km through stages 3 & 4.</p>
<p>What is the reason for the scope amendment?</p>	<p>The upgraded pavement design detailed in the Pavement Asset Services (PAS) pavement investigation, commissioned by DCLEP in 2016/17; states that there is sufficient strength remaining in the existing pavement for it to be utilised as the sub-base layer in the new overlaid pavement. There was however a disclaimer on this position.</p> <p>Where the existing pavement shows signs of deterioration/failure, and therefore indicates it is at the end of it's useful life; the existing pavement needs to be removed and replaced with 150mm of high strength crushed rock, prior to overlaying.</p>

	<p>Due to the extremely wet year and the record harvest and associated increase in grain freight traffic loading, there are extended section of the pavement that require the additional 150mm remove and replacing treatment (refer to photos for examples of areas of failure). The work and materials involved in the removal and of the existing pavement have led to an increase in costs.</p> <p>In the first quarter of 2022 with other road construction tenders released by DCLEP, it was noted that there had been a cost shift of approximately 25% in the tenders received. Contractors stated that this cost shift was largely due to increases in fuel and labour costs. Since that time there prices appear to have steadied. The large amount of stimulus funding has led to an overheated construction market. Contractors' resources are fully stretched and they are passing up projects they would have previously taken on. This had led to some DCLEP projects not being able to commence due to the lack of contractor interest. With the tender response for the Bratten Way Stage 3 and 4 works, as well as the large shift in the construction market pricing, there was a lack of a response from the local contractors. With the only response coming from a non-local contractor the mobilisation and overhead costs come to \$600,000 which represents an additional cost not budgeted. Between the additional scope of works involved due to the further deteriorated road, the construction market increases and the lack of local contractor availability the tender pricing received is approximately 35% over budget. As such the length of works is proposed to be paired back to bring the works back into budget. DCLEP is proposing to reduce the length of works from 5.4km to 3.0km.</p> <p>Note!! PAS pavement design was determined using the AUSTROADS "Guide to Pavement Technology, Part 2" (AGPT-2).</p>
<p>What has been done to mitigate the requirement for a change in scope?</p>	<p>In the first quarter of 2022 DCLEP applied for funding through the federal governments Remote Roads Upgrade Program (RRUP). Had this application been successful it would have meant that no further funding for the upgrade of Bratten Way would have been needed through the SLRP. This advantage of this opportunity could not be overlooked and DCLEP felt we had to attempt to secure the large amount of federal funding on offer.</p> <p>With the RRUP application being unsuccessful and pricing received well over budget; DCLEP are left in the position to try to negotiate what savings are available. Ultimately due to the large difference between the budget and tender pricing the length of the road upgraded will need to be reduced to keep the works within budget.</p>
<p>How will the amended scope still enable the</p>	<p>As detailed in the Bratten Way SLRP application and the 2020 Regional Transport Strategy for the Eyre Peninsula, the purpose of Bratten Way</p>

<p>project to meet the objectives of the SLRP?</p>	<p>is to serve as a regionally significant freight route, with a secondary purpose as Community Access.</p> <p>The basis of the pavement design undertaken by Pavement Asset Services (PAS), was to take the original road that did not meet the structural requirements for the road to service as a freight route, and to upgrade the roads structural capacity to service this need.</p> <p>Opportunities were taken advantage of in developing the pavement design, with the remaining serviceable life of the exiting pavement to be utilised where ever possible in order to reduce costs as much as possible. The limitation with the reuse of the existing pavement this was that, where the existing pavement had already begun to fail there was no remaining serviceable life. The failed sections needed to be replaced for Bratten Way to meet it's purpose as a regional freight route.</p>
<p>Will the project still be completed on time and to budget if the application is approved?</p>	<p>No</p>
<p>How will the amended scope affect the delivery and expenditure of the project?</p>	<p>The project will still be delivered on budget albeit with a reduced scope. With the current tendered program, the project completion date will need to be extended to late July.</p>

City of Mount Gambier – O’Leary Road and Pine Hall Intersection Upgrade

SLRP Funding Approved	\$380,000 (Identified Local Roads)
Project Start Date	October 2020
Project End Date	June 2021

Is this a multi-stage project?	Yes Funding received in 2019/20 and intention to request further funding in 2023/24
Is this your first Change in Scope Application?	Yes
Describe the project work that has been undertaken to date.	The following works have been undertaken until now. <ol style="list-style-type: none"> 1. Reviewed design process of the intersection upgrade to include wider lane and a BAR treatment for tuning heavy vehicles (B-doubles). 2. Land acquisition to accommodate smooth turning radius. 3. Relocation of Stobie post for widening road and accommodating dedicated right-hand turning lane. 4. Design and construction of pavements for 800m Section of the O’Leary road from the intersection with widening of the travelling lane width to 9m sealed surface.
SLRP funds spent to date	Spent to date: <ol style="list-style-type: none"> 1. Administration (Land acquisition Process, design and Surveying etc.) - \$33,874.00 2. Construction (800m O’Leary Road) - \$370,744 Total Spent to date: \$404,618.00 Current Commitments: <ol style="list-style-type: none"> 3. Services Alteration (SAPN Stobie Post) - \$56,401.82 4. Telstra Cable relocation - \$ 97,562.04 Total Commitments: \$153,963.86 Expected Future Expenditure Intersection Reconstruction* - \$282,010.65 Total Estimated Project Cost: \$840,602 Total Budget Variation for the project is: -\$270,602 (Over) *As per the reviewed estimation
What is the difference in scope from the approved project scope?	The following scope has changed from the approved project, <ol style="list-style-type: none"> 1. Wider radius for safer turning of vehicles. 2. Wider sealed pavement from 7m of width to 9m of width with unsealed shoulders on each side for consistency and continuity of O’Leary Road up to the intersection.



	<p>3. Service relocation cost due to the additional land acquisition and road pavement widening.</p> <p>As a result, it had the following implications on the project:</p> <ol style="list-style-type: none"> 1. Additional lands were required to accommodate the extra width which significantly delayed the project construction due to the nature of the land acquisition process. 2. Utility services relocation required for Power and Telstra. 3. Project construction cost were also increased due to the Covid-19 implication on the construction industry for supply of materials and labour. <p>This change in the scope has helped the project to achieve its goal for safer navigation of freight vehicles through the intersection and O’Leary Road.</p>
<p>What is the reason for the scope amendment?</p>	<p>The east bound treatment on Pine Hall Avenue was different to what was supplied in the preliminary design. While undertaking the detail design it was indicated by the consultant that the preliminary concept didn’t meet the relevant guidelines for a BAR treatment for the design vehicle. This is in accordance with the Austroads Guide, with a straight through lane, and a sealed pavement outside the edge line that is suitable for overtaking turning vehicles.</p> <p>Also, to keep the consistency and continuation of the whole length O’Leary Road the width of the road pavement was increased to 9m wide sealed surface from the existing 7m wide sealed surface.</p>
<p>What has been done to mitigate the requirement for a change in scope?</p>	<p>The following steps have been taken to mitigate the change in the scope:</p> <ol style="list-style-type: none"> 1. An amendment to budget scope will be presented for budget review to the Council. 2. Council did not undertake any SLRP funded project in the year 2021/22. 3. Phased construction of the project due to the complexity delivery influenced by other processes, i.e. Land Acquisition, service relocation etc. 4. Reviewed estimation with additional scope and cost inflations to reflect up to date cost of delivery. <p>The project delivery was costed for \$570,000 for the original scope. With the amended scope now the delivery of this project has been estimated at approx. \$840K.</p> <p>It is to be noted that there has been significant increase on construction material cost (24% in 12 months, Infrastructure Australia report).</p>
<p>How will the amended scope still enable the project to meet the objectives of the SLRP?</p>	<ul style="list-style-type: none"> • Pine Hall & O’Leary Road intersection has been identified in the 2030 REGIONAL TRANSPORT PLAN REGIONAL ROAD ACTION PLAN 1 where the road geometry and Strength both identified as major improvements required. With amended scope by widening



	<p>the intersection and provide a dedicated BAR treatment make this road compliant.</p> <ul style="list-style-type: none">• The scopes were amended based on further investigations and advice from the engaged consultant to make the intersection compliant to the Austroads guidelines.• All supporting documents are provided as an attachment to this application to justify the decision-making process as clear and transparent manner.
Will the project still be completed on time and to budget if the application is approved?	No
How will the amended scope affect the delivery and expenditure of the project?	<p>The project is estimated to be requiring additional \$270,602 for completing and delivery of the intersection works as per the amended scope. Also, due the prolonged land acquisition process the intersection upgrade works were not possible to be started until August 2022. Pending with the amended scope and additional budget approvals to be confirmed the estimated delivery of this work could be achieved by June 2023.</p>

4.3 SLRP 2023 Grant Round

Reports for Discussion

From: Alyssa Bates, Grants Coordinator
Meeting: LG Transport Advisory Panel 16 February 2023
ECM: 787210

Recommendation

That the LG Transport Advisory Panel:

- 1. Notes the key dates for the 2023 SLRP Grant round.**

Discussion

Applications for the Special Local Roads Program 2023 Grant round will open at 9am, Monday 6 March 2023 and close at 4pm, Monday 1 May 2023.

Applications must be submitted electronically via Smarty Grants ([link](#)).

On Thursday 19 January 2023, the 2023-24 SLRP Grant round dates were announced via two direct member communication channels: the CEO Update (email) and the SLRP web page (member only access).

An online Information Session will be held via Zoom on Wednesday 15 March 2023, at 11am. Registration details will be announced via direct member communication channels on Thursday 9 February 2023. A recording of the Information Session will be available on the SLRP web page shortly after the event.

On Monday 27 February 2023, the LGA will distribute a Media Release to publicly announce the Grant round opening dates.

Table 1: 2023 Grant round key dates

Thursday 19 January 2023	SLRP article published in CEO Update (direct member email) to announce Grant round dates. SLRP web page updated to announce Grant round dates (members only access).
Thursday 9 February 2023	SLRP article published in CEO Update (direct member email) re Information Session registration. SLRP web page updated to include Information Session registration and provide link to Smarty Grants (not yet live, but application form available to view) (members only access).

Monday 27 February 2023	Media Release (public) announcing opening dates.
9am Monday 6 March 2023	SLRP 2023 Grant Round applications open
11am Wednesday 15 March 2023	SLRP Online Information Session (via Zoom) – one hour
4pm Monday 1 May 2023	SLRP 2023 Grant Round applications close
Thursday 4 May 2023	Applications provided to relevant Regional LGAs for comments (initial LGA assessment to be conducted concurrently).
COB Wednesday 17 May 2023	Regional LGA comments due to SLRP Coordinator
COB Thursday 25 May 2023	Agenda Papers provided to LGTAP
Thursday 1 June 2023	LGTAP Meeting (10am - 12pm)
Thursday 15 June 2023	Additional LGTAP Meeting for follow-up, if required. (10am – 12pm)
COB Thursday 30 June 2023	LGTAP final recommendations to be finalised for endorsement (either via additional meeting or out-of-session agreement)
Thursday 6 July 2023	Agenda Papers to LGA Board
Thursday 20 July 2023	LGA Board of Directors Meeting

4.4 SLRP Policy Manual

Reports for Discussion

From: Alyssa Bates, Grants Coordinator
Meeting: LG Transport Advisory Panel 16 February 2023
ECM: 787867 Attachment 787865

Recommendation

That the LG Transport Advisory Panel:

1. Approves the revised SLRP Policy Manual and recommends that the revised SLRP Policy Manual is provided to the LGA Board of Directors for endorsement.

Discussion

At its meeting on 29 September 2022, the LGTAP noted that the SLRP Policy Manual will be reviewed and updated as required at the end of each Grant round, as part of a process of continued improvement.

LGTAP endorsed the following amendments, which have been incorporated into a draft revised SLRP Policy Manual:

- Addition of point (d) to Item 4.2 which sets the minimum levels of funding contribution toward SLRP projects from regional and metropolitan councils.
- Assessment Criteria 3 *Value for Money* to be updated to include “consideration of Council Contributions” as a key consideration for the assessment criteria.
- Amend wording for Item 12.1 to “Funds from projects delivered under budget or discontinued projects may be required to be returned to the SLRP”.

LGTAP agreed that Item 11 and Item 12 require updating to enable unspent SLRP funds to be returned.

Significant discussion has occurred between the LGA Secretariat and the SA Government Grants Commission regarding the management of unspent SLRP funding, following the 29 September 2022 meeting. It has been concluded that unspent funds will be held in the SA Local Government Grants Commission’s Account with the Local Government Finance Authority.

If the funds are returned from discontinued projects, it is recommended that the LGTAP consider and recommend to the Grants Commission how the funds should be distributed. If the funds returned are surplus at the completion of a project, it is recommended that they are added to the overall pool of funding available for the next SLRP grant round.

A summary of the changes is provided in Table 1, below:

Table 1: Summary of Amendments

Page	Detail of Change
2	Amendment to ‘Approval’ details table – updated approval date and next review date.
2	Amendment to ‘Review History’ table – included this current revision, 3.0

5	Amendment to the second step of Figure 1, to reflect that comments (not advice) will be provided to LGTAP from Regional LGA's/MSRC, as per the current assessment process.
8	Item 4.2 – incorporated point (d) as per LGTAP approval (29 September 2022).
12	Assessment Criteria 3 – included an additional dot point to include Council Contribution as a key consideration, as per LGTAP approval (29 September 2022).
15	Item 11.2 – amended wording to reflect that unspent funds for discontinued projects will be returned and held in the SA Local Government Grants Commission's Account with the LGFA. LGTAP to recommend to the Grants Commission how the funds should be redistributed.
15	Item 11.3 – amended wording to reflect that recipients may be required to complete a final report.
15	Item 12.1 – amended wording, as per LGTAP approval (29 September 2022) and to reflect that surplus funds will be held in the SA Local Government Grants Commission's Account with the LGFA.
15	Item 12.2 – deleted – information covered in Item 12.1

Attachments

Attachment A: Draft Revised SLRP Policy Manual

Special Local Roads Program Policy Manual

Adopted by the LGA Board of
Directors on **DATE** 2022

About this Document

This document contains the policies that govern the operations of the Special Local Roads Program (SLRP).

Approval

Issued / Approved	March 2022
Next Review	October 2023
LGA File Reference	ECM 787865
Responsible Officer	Special Local Roads Program Coordinator
Relevant Legislation	Local Government Act 1999
Related Documents	LGA Grant Management Framework ECM 697821 Local Government Transport Advisory Panel Terms of Reference ECM 771613

Review History

Document History	Version No:	Issue Date:	Description of Change
	1.0	2017	Consolidated Terms of Reference, Guidelines, Policy and Processes for the Special Local Roads Program (ECM 646745)
	2.0	2022	Comprehensive review of all content in response to SLRP Review. Terms of Reference for the Local Government Transport Advisory Panel excised into separate document (ECM 771613)
	3.0	2022	Review as part of continued process improvement following the conclusion of the 2022 SLRP Grant round (ECM 787865).

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1. About the Special Local Roads Program

The Special Local Roads Program (SLRP) has been in place in South Australia since 1985.

Since its inception, it has supported South Australian councils to construct and maintain significant and strategic local roads that otherwise would exceed an individual council's capacity.

Its existence is built on the premise that the local government sector as a whole benefits from councils pooling a portion of their road funding to deliver more strategic outcomes.

Funding for an annual competitive SLRP grant round is provided from:

- 15% of identified local roads component of Commonwealth Financial Assistance Grants.
- 15% of South Australia's Supplementary Local Road Funding (in available years).
- 15% of South Australia's allocation of Roads to Recovery.

The LGA operates the Local Government Transport Advisory Panel (LGTAP) to oversee the governance and operations of the SLRP. This includes considering applications for SLRP funding and making recommendations to the LGA Board of Directors, which flow to the South Australian Local Government Grants Commission and relevant State and Federal ministers for approval. Executive support for LGTAP is provided by the LGA Secretariat.

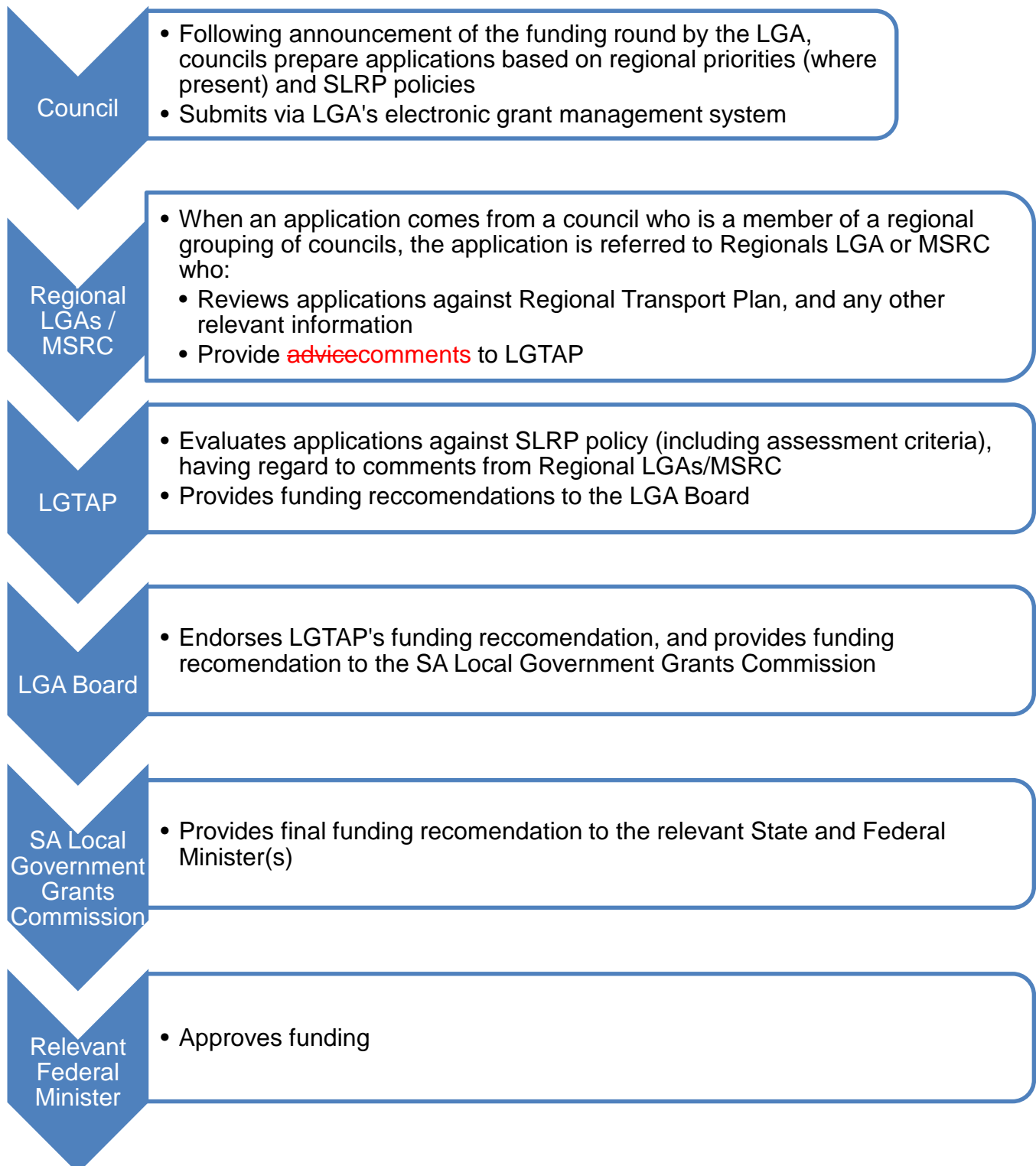
Each year LGTAP calls for applications for SLRP funding from councils. To ensure that proposed projects are strategic and regional in nature, Regional LGA's (Eyre Peninsula, Legatus, Limestone Coast, Murraylands and Riverland, Southern and Hills and Spencer Gulf Cities) and the Metropolitan Strategic Roads Committee (MSRC – established by the LGA's GAROC committee in lieu of a metropolitan 'regional' LGA) are asked each funding year to review and comment on applications proposed by their members.

Applications received and comments provided by Regional LGAs and MSRC are then considered by LGTAP, who propose an annual program of works across SA for the allocation of funding from the SLRP. LGTAP analyses applications in accordance with the adopted LGTAP policies (this document) which assures transparency and accountability in its decisions.

Following assessment, LGTAP provides recommendations to the LGA Board of Directors for endorsement, which in turn, makes recommendations to the South Australian Local Government Grants Commission.

The SLRP application, assessment and approval process is summarised in Figure 1, with further detail of these processes outlined in the remainder of this document.

Figure 1: Overview of SLRP application, assessment and approval process



2. SLRP Objectives

- 2.1 The objectives of the Special Local Roads Program are to:
- a. Prioritise the construction and maintenance of strategic and significant local roads whose benefits exceed the boundary of the council and its community.
 - b. Support the delivery of local roads in an orderly and coordinated manner through evidence-based decisions that draw upon the best available State, Regional and Local plans.
 - c. Demonstrate accountability and transparency in the administration of the program.

3. SLRP Guiding Principles

3.1 The principles that guide the operations of the SLRP are:

Strategic and significant

The SLRP exists to facilitate the construction and maintenance of strategic and significant roads whose benefits exceed the boundary of the council and its community.

Sector approach

The existence of the SLRP reflects a shared understanding that local government delivers better outcomes for the community when it works together.

Equitable across regions

The SLRP seeks a degree of equity across South Australia's regions, so that strategic and significant roads are developed across the state.

Equal access

All South Australian local government bodies should have access to the SLRP regardless of their membership to any local government association and/or regional grouping of councils.

Transparent

SLRP assessment criteria and application processes are clear, and decisions are made in an open and accountable manner.

Evidence based

Funding recommendations are based on the best available evidence, and consistent with regional transport plans where they exist.

3.2 LGTAP are required to adhere to these guiding principles in assessing SLRP applications.

3.3 In the case of apparent conflict between SLRP Assessment Criteria (refer Section 6) and the Guiding Principles, the Guiding Principles take precedence.

4. Eligibility

- 4.1 The SLRP is open to all South Australian local government bodies who are recipients of Commonwealth Financial Assistance Grants.
- 4.2 To be considered eligible, an application to the SLRP must:
 - a. be received in writing via the LGA's electronic grant management system using the standard SLRP Application Form
 - b. include a written confirmation of the eligible council(s) financial commitment to the project
 - c. include attachments containing supporting evidence as requested on the SLRP Application Form.
 - d. Include a Council Contribution of no less than one-third of the total project cost for rural and regional councils, and no less than one-half of the total project cost for metropolitan councils.
- 4.3 LGTAP reserves the right to request additional information at any point in the application process to confirm a project's eligibility for funding.
- 4.4 There is no minimum or maximum project value, however LGTAP will consider the principle of achieving a degree of equity across South Australia's regions when considering higher value applications and/or multiple projects from any given region.
- 4.5 Projects with multiple stages over multiple years are encouraged. Each stage must be submitted on an annual basis as a separate application; and each application will be assessed independently on its merits. Commitment of funding for one stage does not provide any guarantee or commitment that future stages will be funded.
- 4.6 LGTAP may deem an applicant ineligible from one or more funding rounds based on performance in previous projects if:
 - a. The applicant has breached their conditions of funding as outlined in the Funding Agreement
 - b. The applicant has utilised SLRP funding for purposes other than the defined project outputs and outcomes
 - c. The applicant failed to deliver the project outputs and outcomes
 - d. The applicant has failed to complete their project within agreed time frames and/or
 - e. The application has failed to report on their project.
- 4.7 The LGA will maintain a register of all breaches for the purpose of clause 4.6.

5. Application and Assessment Process

- 5.1 Each year, LGTAP will announce the opening of the grant round via a Latest News item on the LGA website and direct email to the SLRP distribution list. The SLRP distribution list will contain contact details of all eligible South Australian local governments (regardless of membership to any regional groupings of councils), regional local government associations and previous applicants.
- 5.2 Each grant round will be open for a minimum of four and maximum of eight weeks.
- 5.3 LGTAP only accepts applications through the dedicated grant round, but the LGA Board reserves the right to:
 - a. Change the timing of the grant round
 - b. Change the closing date and time of a grant round
 - c. Postpone or cancel a grant round.
- 5.4 Late applications including attachments will not be accepted.
- 5.5 The SLRP Coordinator can grant an extension to an application for up to five business days if:
 - a. The applicant contacts the LGA prior to the due date clearly stating the reasons for the request; or
 - b. there is an outage associated with the LGAs electronic grant management system.
- 5.6 Once applications are received on the LGA's electronic grant management system:
 - a. If the applicant is a member of a regional grouping of councils, the LGA will provide access to the application and all supporting documentation to the relevant regional grouping of councils on the electronic grant management system. Regional groupings of councils will then be given two weeks to provide their comments directly into the electronic grant management system.
 - b. If the applicant is not a member of a regional grouping of councils, LGTAP will proceed to directly assess the application.
- 5.7 To assist LGTAP, the LGA's SLRP Coordinator will undertake a preliminary assessment of all applications, and provide this information to LGTAP.

- 5.8 LGTAP members will be provided with access to all applications in full, including any attachments. They will also be provided with the preliminary assessment from the SLRP Coordinator. LGTAP will evaluate all applications on a competitive basis against:
- a. Objectives and Guiding Principles of the SLRP (refer Sections 2 and 3)
 - b. SLRP Assessment Criteria (refer Section 6)
 - c. Comments from the relevant regional grouping of councils (if applicable).
- 5.9 LGTAP reserves the right to seek further information from applicants at any point in the assessment process. This includes the ability for LGTAP to invite applicants to attend LGTAP meetings to discuss their application.
- 5.10 LGTAP will make recommendations to the LGA Board of Directors about projects eligible and suitable for funding. LGTAP will consider applications and make recommendations in confidence in accordance with the LGA's Meeting Procedures, noting that it is the prerogative of the relevant State and Federal Minister to approve and announce successful projects.
- 5.11 The LGA Board of Directors will review LGTAP's recommendations, and endorse these to the SA Local Government Grants Commission. The LGA Board will consider LGTAP's recommendations in confidence in accordance with the LGA's Meeting Procedures,, noting that it is the prerogative of the relevant State and Federal Minister to approve and announce successful projects.
- 5.12 The SA Local Government Grants Commission will then consider the LGTAP's approved recommendations and make recommendations to the State Minister for endorsement. The State Minister forwards the Commission's recommendations to the Federal Minister, who approves them.
- 5.13 The Federal Minister advises the State Minister when the grants are approved and the State Minister writes to all Mayors, Members of Parliament and local governments to advise that the grants have been approved.

6. Assessment criteria

6.1 The following table contains the SLRP Assessment Criteria that LGTAP will use to assess applications:

Criteria	Weighting
<p>1. Road purpose</p> <p>To what extent does the application demonstrate a strategic and significant purpose for the road?</p> <p>Key considerations include:</p> <ul style="list-style-type: none"> • What are the primary and secondary purposes¹ of the road? • Are these purposes significant and strategic? • How well are these purposes evidenced? • To what extent is the application aligned with local, regional, state and national road/transport plans and strategies? • Is the council's future intention and ownership of the road clearly outlined? 	<p>30%</p>
<p>2. Scope of works</p> <p>How well does the application outline an acceptable and achievable scope of works to support the road's desired purpose?</p> <p>Key considerations include:</p> <ul style="list-style-type: none"> • How well does the application outline the extent of the project and scope of works? • What is the gap between current and desired construction and maintenance standard of the road; and how well is this gap addressed by the project? • How well does the application justify the project in terms of the key parameters of traffic volumes, heavy vehicle loading, presence of parking/cycling (built up areas only) and the speed environment? • Is the project 'shovel ready' and able to be delivered within the proposed timeframes? • What evidence is there of project planning and design work? Is the level of documentation provided commensurate to the size and complexity of the project? <p>Further information about road construction and maintenance parameters is provided in Appendix A.</p>	<p>20%</p>

¹ The SLRP has adopted the following definitions to assist determining the strategic and significant purpose of a road:

Freight – facilitates industry development by linking key industries to major transport routes and contributes to efficient movement of large volumes of heavy freight vehicles.

Tourism – provides access to tourism sites and locations, and enables people to view scenic attractions in a safe and enjoyable manner.

Community access – provides for overall development of the community through enhanced access to community facilities, services and amenities, whilst minimising the impact of heavy vehicles on the community. Providing or improving access to individual properties is not considered a community access purpose.

	Criteria	Weighting
3	<p>Value for money</p> <p>To what extent does the project represent value for money?</p> <p>Key considerations include:</p> <ul style="list-style-type: none"> • What is the cost to bring the road to the desired standard? • What evidence is provided regarding the project costings and timeframes? How realistic are these? • How detailed and accurate are the cost estimates? • Does the project represent value for money having regard to the road's purpose? • What other funding sources are committed? What other funding sources is the council exploring? • What is the amount of Council contribution toward the overall cost of the project? Does it meet or exceed the minimum standard? Does the Council's contribution support the SLRP funds to deliver more/greater outcomes, thereby achieving greater value for money? 	20%
4.	<p>Benefits of the project</p> <p>To what extent does the application outline the economic, access, safety and environmental benefits of the project?</p> <p>Key considerations include:</p> <ul style="list-style-type: none"> • What are the economic benefits of the projects for road users, regional economic development and/or road owners? • What are the access benefits in terms of improved connection, contribution to the road network, reduced congestion and access to other types of transport? • What are the safety benefits in areas including reduction of the risk of conflict, overtaking opportunities, access for community and emergency services, and removal of hazards? • What are the environmental benefits in terms of reduction of pollution, the impact of heavy vehicles on communities and reducing reliance on road transport? <p>Further information about potential project benefits is provided in Appendix B.</p>	30%

7. Eligible expenditure

- 7.1 SLRP funding is intended to be used for construction and maintenance of sealed and unsealed roads, and bridges.
- 7.2 SLRP funding cannot be used for the following:
- Infrastructure or asset management planning
 - Preliminary design work and/or project planning
 - Purchase of equipment or land
 - Grant writer, auspice or auditor fees
 - Ongoing maintenance costs not directly related to the project
 - Projects that are traditionally funded through other sources
 - Administrative or corporate overhead costs not directly attributable to the project
 - Existing staff wages.

8. Monitoring and Reporting

- 8.1 The LGA will provide all grant recipients with a funding agreement which will include:
- (a) project details
 - (b) funds management requirements
 - (c) reporting requirements/schedule
 - (d) any other conditions recommended by LGTAP.
- 8.2 Grant recipients are required to provide regular progress reports to the LGA via the LGA's electronic grant management system in accordance with the reporting schedule in their Funding Agreement.
- 8.3 The LGA will maintain a portal with information about current and completed SLRP projects on the public-facing section of the LGA website, along with LGTAP agendas and minutes (excluding any information retained in confidence).
- 8.4 The LGA will update LGTAP regarding the progress of the current projects, any overdue progress reports, project completions and discontinued projects at each meeting.
- 8.5 If an applicant fails to meet a reporting deadline, they will receive a regular reminder from the LGA to provide their overdue report.

- 8.6 When a report is overdue by 30 days, the LGA will issue a Final Reminder outlining the consequences of not adhering to the reporting requirements. Consequences may include an inability to access SLRP funding in future years.
- 8.7 The LGA reserves the right to request additional reporting at any time.
- 8.8 Recipients with projects funded out of the Roads to Recovery Pool of the SLRP are to provide quarterly progress updates (of construction/current progress and expenditure) to the Grants Commission upon request and provide an Annual Report to the Grants Commission in line with the Funding Conditions for the Roads to Recovery Program (noting that the Commission is required to submit reports to the Commonwealth).

9. Extensions

- 9.1 All requests for extensions must be made in writing through the LGA's electronic grant management system.
- 9.2 Any request for extensions must identify the revised timeframes, explain the rationale for the extension and any impacts this will have on the achievement of original project outcomes.
- 9.3 Project extensions of up to 12 months are approved by the SLRP Coordinator. The SLRP Coordinator reserves the right to seek feedback from LGTAP on any extension request.
- 9.4 Any project extension beyond 12 months (including cumulative extensions totalling twelve months) must be approved by the LGTAP. LGTAP reserves the right to seek advice from the LGA's Audit and Risk Committee, and/or escalate an extension request to the LGA Board of Directors.

10. Changes in scope

- 10.1 All requests to change the project scope must be made in writing through the LGA's electronic grant management system.
- 10.2 All requests to change the project scope are to be determined by LGTAP, having regard to the objectives, guiding principles and assessment criteria of the SLRP, and the financial impact of the change of scope.

- 10.3 LGTAP reserves the right to seek advice from the LGA's Audit and Risk Committee and/or LGA Board before determining the outcome of a Change in Scope application.

11. Discontinued projects

- 11.1 Grant recipients must report to the LGA as soon as practicable if the project cannot be completed.
- 11.2 If the project is discontinued, the LGA will arrange for unspent funding to be returned to the SLRP to be held in the SA Local Government Grants Commission's Account with the Local Government Finance Authority (LGFA) for LGTAP to recommend to the Grants Commission how the funds should be redistributed.
- 11.3 If the project is partially completed the recipient may be required to complete the final report stating clearly the outcomes achieved. The report must include a financial statement and the LGA will arrange for remainder of the funding to be returned to the SLRP.

12. Returned Funds

- 12.1 Funds from projects delivered under budget or discontinued projects may be required to be returned to the SLRP to be held in the SA Local Government Grants Commission's Account with the LGFA for redistribution in the next SLRP Grant round.

13. Feedback and complaints

Application outcomes

- 13.1 The recommendations from LGTAP and the LGA Board of Directors is confidential information until a final decision and announcement by the relevant Federal Minister. For this reason, no information about the status of applications will be available until a decision is made by the relevant Federal Minister.
- 13.2 The LGA will inform all applicants of the outcome of their grant applications within 10 business days of the decision of the relevant Federal Minister.
- 13.3 The outcome of the application as determined by the relevant Federal Minister is final.
- 13.4 The LGA will provide feedback to unsuccessful applicants upon request based on the summary comments recorded by the LGTAP and the LGA Board.

13.5 The LGA will provide written updates regarding the outcomes of all grant applications on the LGA's publicly accessible web site.

Grant management processes

13.6 Applicants are encouraged to provide feedback on the application process through the electronic grant management system. The feedback will be reviewed by LGA staff upon the completion of each grant round. Any changes relating to the feedback will be incorporated into future grant rounds. The LGA will only provide written feedback to the applicant if it is specifically requested.

Complaints

13.7 Complaints regarding a decision of the relevant Federal Minister, and/or the recommendation of LGTAP or the LGA Board must be made in writing. The LGA will:

- a. Acknowledge receipt of the complaint within five working days
- b. Provide the complainant with an update on the status of their complaint within 20 working days of receiving the complaint.
- c. The LGA will inform LGTAP regarding all written complaints and any actions taken.
- d. The LGA reserves the right to seek feedback on a written complaint from the LGTAP, the LGA Audit and Risk Committee and/or the LGA Board.

Appendix A - Road Construction Parameters

The critical parameters are:

- Traffic volume (in AADT - Annual Average Daily Traffic per Austroads Definition);
- Heavy vehicle loading (expressed in "Equivalent Standard Axles" ie ESA's, for the design life of the pavement);
- Presence of parking/cyclists (built up areas only); and
- Speed environment.

Applications must also include surface type (ie simply "surfaced" vs "unsurfaced") as a further initial parameter before standards can be applied.

The choice of "surfaced" vs "unsurfaced" is not, however, completely unrestricted. Common sense and engineering judgement, has been used to apply some restrictions, such as:

- only "Category A - Formed and Sheeted" unsurfaced roads (as defined in the LGA's Unsurfaced Roads Manual) should be permitted as an option in built up areas;
- only "Category A - Formed and Sheeted" unsurfaced roads should be permitted as an option for roads in non-built up areas with "freight" as the primary purpose; and
- only "Category D - Tracks" unsurfaced roads should be permitted as an option for roads with "tourism" as the primary purpose and "4WD" as the second level within that purpose.

Considering the above factors, it is possible to select appropriate standards for defining whether a road is fit for its purpose. These standards have been grouped under four fundamental headings, namely:

a) Speed Environment

Design speed is a key standard which applies in both "built up" and "non-built up" areas, collectively reflecting such fundamental parameters as vertical profile, horizontal geometry and site distance, all leading to a particular safe travel speed.

In built up areas, the average flow speed (both in off-peak conditions and in peak hour) reflects the degree of congestion in the road segment, collectively reflecting the capacity of the cross-section layout (through lanes vs mixed through/turning lanes), capacity of intersections and number of access points onto the road.

b) Dimensions

Overall carriageway width is a measure of the overall width of the road surface required to safely handle the type and volume of traffic. Carriageway width (bridges) provides an added measure of the minimum clearance requirement for points of restricted access (and high construction cost) where shoulders may not be cost effective to provide.

Lane width is a measure of "through lane" requirements, particularly as they apply to multi-laned roads. Lane width is highly dependent on traffic volumes, and the presence of a high percentage of heavy vehicles, such as on freight routes. In built up areas, allowing room for on-street parking and/or cyclists can add up to 2.1 metres to the recommended width of the kerbside lane on a freight route, where at least one through lane is required (bicycle and freight movements are incompatible).

Consideration should be given to providing for cycling movements on the adjacent road network or with off-road facilities, where this is not possible, the width above applies).

In non-built up areas, shoulder width is also a key dimension, reflecting the need to allow vehicles room for pulling off of the main carriageway (such as due to a breakdown), or to recover in the event of accidentally running off the main carriageway. The standard for shoulder width increases significantly with increase in traffic volume. Whilst for normal circumstances shoulders do not need to be sealed, designated cycle routes require between one and three metres of sealed shoulder (depending on the speed environment) in addition to normal sealed carriageway requirements. Sealed shoulders can also be worthwhile on some sections of road to reduce the risk of run-off road crashes.

Height clearance is a major consideration for freight routes, and also where buses (commuter or tourist) use the route.

c) **Geometry**

Whilst basic geometric considerations are covered by "design speed" under the speed environment heading, special consideration needs to be given to horizontal curve radius (particularly in hilly areas where isolated curves can be very tight) due to the problems of heavy vehicle tracking (corner cutting) creating a significant safety risk for on-coming vehicles.

Vertical grade is also a key consideration, particularly for freight routes, because of the high safety risks associated with the large uphill speed differential between commercial vehicles and cars, and the potential for loss of control (including brake failure) on steep downhill grades (similarly for routes used by vehicles towing caravans).

In built up areas, critical to the movement of large vehicles (freight and, occasionally, buses) is intersection turning radius, while roundabout lane width and roundabout radius are also two major considerations for safe movement of commercial vehicles and buses.

d) **Strength/Durability**

Traditionally, pavement strength has not been directly specified, but has been reflected in design pavement depths chosen after site investigation of sub-soil conditions, knowledge about the available sub-base and/or base course material strengths and traffic loading predictions have been taken into account. Such a methodology is very site specific. As a more practical alternative, this report specifies pavement thickness as an indicator of overall pavement strength.

Whilst suitable for surfaced roads, pavement thickness is not a suitable indicator of pavement strength for unsurfaced roads. As an alternative, road quality categories (defined in the Local Government Association of SA's "Managing Unsealed Roads in South Australia" publication) are proposed. These categories range from a graded track (Category D) through to a fully formed and engineered road (Category A).

Individual bridge/culvert mass limits are a second important strength related design consideration. Often, the overall route classification may be down-graded due to one or two isolated bridges having a lower capacity and being unable to be bypassed.

Surface roughness has been included as a measure of strength related performance of a road pavement as it ages. Although some examples of high roughness counts reflect

initial poor construction standards, it is generally more likely that high roughness is a sign of a deteriorating pavement which manifests itself in general deformation, rutting and high levels of pavement defects. High roughness of a road surface also has a potential economic cost to vehicles using the road, particularly heavy vehicles, in terms of extra wear and tear on the vehicle and possible damage to the load.

Appendix B - Road Benefit Criteria

a) Economic

Does the road proposal provide a?

Road user benefit, such as:

- Reduce delays and operating costs for heavy vehicles.
- Provide direct access to major industrial developments, freight generators and specific facilities such as grain silos, wineries, processing plants, etc.
- Facilitate a higher classification of freight movements (eg commercial to B-double).
- Facilitate direct access for intermodal transport operations:
 - Rail
 - Sea
 - Air
- Assist export of products by improving quality (market condition) and reducing impacts of dust, etc.
- Provide direct access to new industrial precincts.

Community benefit, such as:

- Benefit regional employment and sustain communities
- Assist attraction of economic investment to region

Road owner benefit, such as:

- Reduce the road maintenance effort

b) Access

Does the road proposal?

- Reduce traffic congestion.
- Link areas of particular land uses to strategic routes.
- Provide a higher standard alternative route.
- Complement the existing arterial road network.
- Provide improved access to key population centres.
- Ensure communities are not isolated by flooding.
- Act as a collector road for local traffic and for heavy traffic.
- Provide all weather access.
- Provide access to other types of transport as a passenger intermodal connector:
 - Bus
 - Rail

- Air

c) Safety

Does the road proposal?

- Reduce conflicts between tourist, freight and commuter traffic.
- Contribute to safer travel and reduced accidents.
- Provide safe overtaking opportunities and reduce frustration and fatigue.
- Reduce exposure to travel risk.
- Provide access for school buses.
- Provide access for emergency services.
- Remove traffic from city/town areas.
- Reduce road roughness and potential dust hazards.
- Reduce the impact of roadside hazards such as culverts and overhanging trees.

d) Environmental

Does the road proposal?

- Reduce environmental pollution:
 - Air
 - Noise
 - Water
- Minimise impact of heavy vehicles on local community.
- Reduce reliance on road transport and encourage other forms of transport.



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4.5 Process for Approving Extension Requests

Reports for Discussion

From: Alyssa Bates, Grants Coordinator
Meeting: LG Transport Advisory Panel 16 February 2023
ECM: 787216

Recommendation

That the LG Transport Advisory Panel:

- 1. Notes the update provided.**
- 2. Notes the Assessment and Approval process for SLRP Extension Requests.**

Background

A question was raised at the LGTAP September 2022 meeting, regarding the appropriate approvals process for SLRP Extension Requests, due to the three funding streams that make-up the SLRP funding.

LGTAP referred the matter to the LGA Secretariat for discussion out-of-session and requested advice at its next meeting. This paper is to provide an outcome of this out-of-session discussion between the SLRP Coordinator and the Executive Officer, SA Local Government Grants Commission.

Discussion

Item 9 of SLRP Policy Manual stipulates that requests for extensions of less than 12-months can be approved by the SLRP Coordinator and that requests for extensions of greater than 12-months must be approved by the LGTAP.

Due to the requirements of the Roads to Recovery funding, any requests for extensions for SLRP projects funded through the Roads to Recovery stream will first be referred to the Grants Commission for comment, prior to a decision being made.

For extensions of less than 12-months, the SLRP Coordinator and the Executive Director, Corporate Services (LGA) will consider the request, together with advice from the Grants Commission if required. The request and the outcome will be provided to the LGTAP for noting at their next meeting.

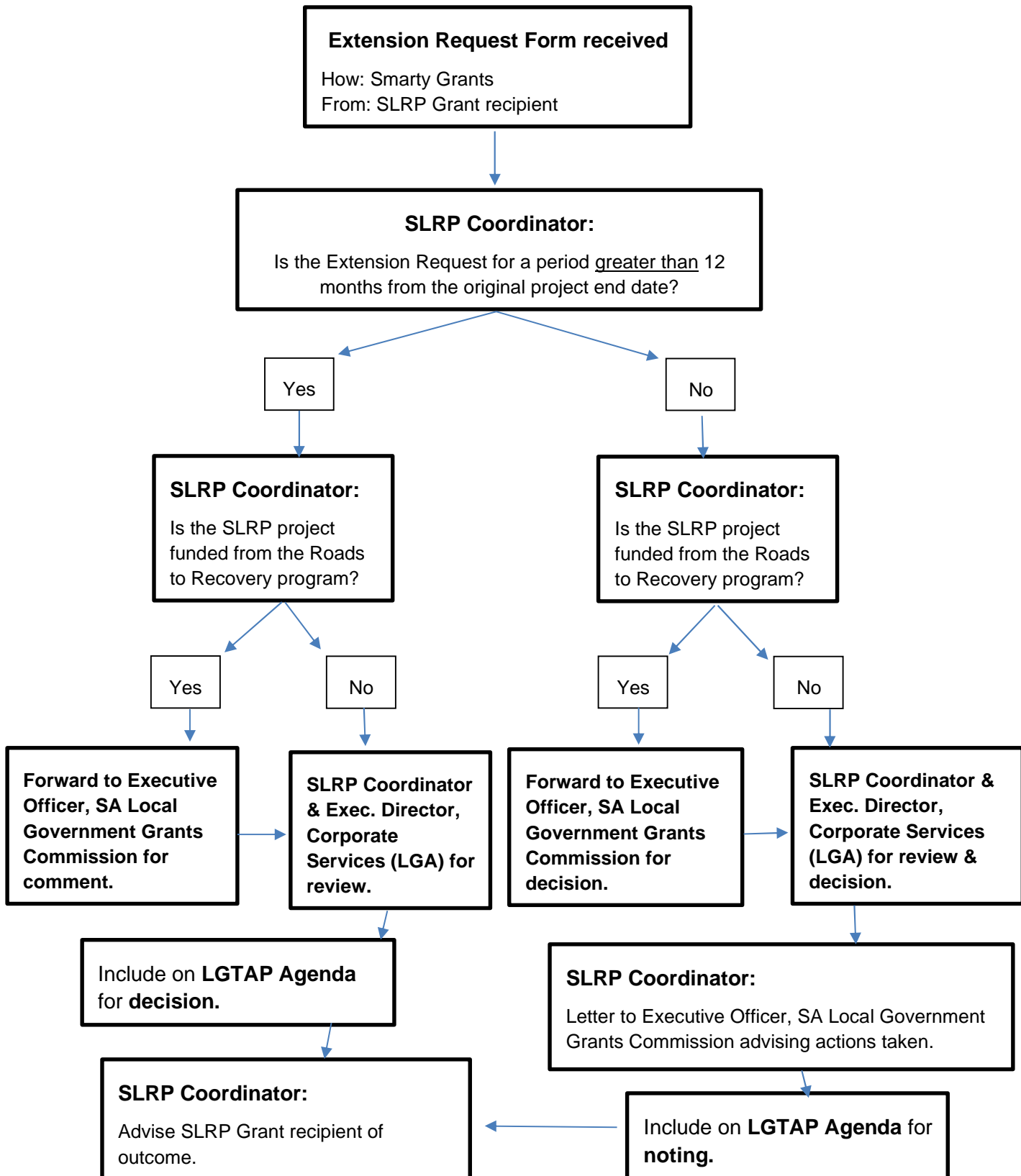
For extensions of greater than 12-months, the decision will be referred to the LGTAP for consideration and decision at its next meeting, together with advice from the Grants Commission if required.

A flow chart detailing the Extension Requests assessment and approvals process is provided at Attachment A.

Attachments

Attachment A: SLRP Extension Requests – Assessment and Approval Process

Attachment A: SLRP Extension Requests – Assessment and Approvals Process



4.6 LGTAP Membership Update

Reports for Discussion

From: Alyssa Bates, Grants Coordinator
Meeting: LG Transport Advisory Panel 16 February 2023
ECM: 787220

Recommendation

That the LG Transport Advisory Panel:

- 1. Notes the term of the recently appointed LGA Board Director/Chairperson will conclude in October 2024.**
- 2. Notes the term of the recently appointed Proxy to the LGA Board Director/Chairperson will conclude in October 2024.**
- 3. Notes that the LGA CEO is yet to appoint a proxy for the LGA Representative.**

Discussion

Director Member / Chairperson

As per the LGTAP Terms of Reference¹, at its meeting on 1 December 2022, the LGA Board appointed Mayor Leon Stephens as the LGA Board Director to act as the Chair of LGTAP.

The Board appointed Mayor Michael Coxon as the Proxy to the Director Member.

The term for both the Director Member/Chair and Proxy will conclude at the LGA Board elections in October 2024.

Representative of the LGA

The Terms of Reference establish that the LGA CEO will appoint a senior LGA staff member to the position of LGA Representative (5.1.2) and an LGA staff member as its Proxy (5.2).

The position of LGA Representative is held by Mr Lea Bacon. There is no current Proxy.

The LGA has discussed this internally and a proxy will be appointed before the next meeting.

¹ https://www.lga.sa.gov.au/__data/assets/pdf_file/0023/1124942/ECM_771613-_Local-Government-Transport-Advisory-Panel-Terms-of-Reference.pdf

Table 1. Current LGTAP Membership

LGTAP Members		
Name	Role	Term
Mayor Leon Stephens	LGA Board Director / Chairperson	2-years (October 2024)
Mr Richard Dodson	Sector Member (Regional Council Representative)	4-years (July 2024)
Mr Peter Tsokas	Sector Member (Greater Adelaide Council Representative)	4-years (July 2024)
Mr Chris Dunn	Sector Member (Greater Adelaide Council Representative)	4-years (August 2026)
Mr Bridget Mather	Sector Member (Regional Council Representative)	4-years (August 2026)
Mr Lea Bacon	LGA Representative	Nil
Mr Peter Ilee	Minister for Local Government Representative	Nil
Mr Andrew Excell	Minister for Infrastructure and Transport Representative	Nil
LGTAP Proxy Members		
Name	Role	Term
Mayor Michael Coxon	Proxy for LGA Board Director	2 years (October 2024)
Vacant	Proxy for LGA Representative	Nil
Mr Alex Sgro	Proxy for Minister for Local Government Representative	Nil
Mr Mike Wilde	Proxy for Minister for Infrastructure and Transport Representative	Nil

4.7 Review of 2019 and 2020 SLRP funded projects

Reports for Discussion

From: Alyssa Bates, Grants Coordinator
Meeting: LG Transport Advisory Panel 16 February 2022
ECM: 787473

Recommendation

That the LG Transport Advisory Panel:

1. Notes the 2019 and 2020 funded projects that are ongoing.
2. Notes the 2019 and 2020 funded projects that are now complete.
3. Notes the underspent SLRP funds, as provided at Table 2.
4. Notes the underspent Council contributions, as provided at Table 2.

Discussion

Background

During the second half of 2022, an internal review was undertaken by the SLRP Coordinator to collate information on the status of current and previous SLRP funded projects. The review concluded that up-to-date information was not available for many SLRP projects funded prior to 2021.

In November 2022, Grantee's from the 2019 and 2020 SLRP Grant rounds were contacted and asked to respond to six simple questions about their project to determine the status and funds spent. Council's receiving funding prior to the 2019 SLRP Grant round were not contacted during this exercise. However, the LGA may still seek this information later, if required.

Review Outcomes

The responses from 2019 and 2020 funded Councils have confirmed the following:

Table 1. Status of the 2019 and 2020 SLRP Grant funded projects.

Year funded	Total Projects funded	Completed	Ongoing	Not Commenced	Response not supplied
2019	32	22	0	0	10
2020	35	25	1	0	9

The SLRP Coordinator will continue to seek updates from the projects that are ongoing, and from Council's that have not supplied a response, and provide progress reports to the LGTAP.

The following projects are provided for LGTAP consideration and direction.

Table 2. Discussion by Exception: 2019 and 2020 Progress Reports.

Year funded	Council	Project	SLRP funds	Council Contribution	For LGTAP consideration and direction
2019	District Council of Franklin Harbour	Beach Road Year 1	\$1,000,000 Roads to Recovery	\$500,000	Project works completed June 2020. All SLRP funds have been spent. Council contributed \$432,699 to the project,

					<p>indicating an underspend to their approved contribution of \$67,301 which was carried into the second year of the project.</p> <p>For completion, including this carry-over, the total available funding for the 2020 stage was \$1,117,301 and total expenditure was \$1,119,487 indicating that all SLRP funds, carry-over, and Council contribution were spent in the 2020 funded year.</p>
2020	Light Regional Council	Stonewell Road	\$581,000 Roads to Recovery	\$289,813	<p>Project works completed February 2022.</p> <p>All SLRP funds were spent. Council contributed \$227,497 to the project, indicating an underspend to their approved contribution of \$62,316,</p>
2020	District Council of Yankalilla	Forktree Road Year 1	\$300,000 Identified Local Roads	\$150,000	<p>Project works completed June 2021.</p> <p>Total project expenditure was \$350,318.21. All SLRP funds were spent. Council contributed \$50,318.21 to the project. This is \$66,454.52 less than the Council's required one-third contribution.</p>
2020	City of Salisbury	Belfree Drive, Elder Smith Road & St Elias Street Modified T-Junction	\$156,000 Identified Local Roads	\$156,000	<p>Project works completed June 2021.</p> <p>Total project expenditure was \$232,395.82. All SLRP funds were spent. Council contributed \$76,395.82. This is \$39,802.09 less than the Council's required one-half contribution.</p>
2020	City of Onkaparinga	Old Coach Road	\$766,500 Identified Local Roads and Supplementary Local Roads	\$903,000	<p>Project works completed June 2021.</p> <p>Total project expenditure was \$1,142,276. Council spent \$571,138 of the SLRP funds and contributed \$571,138 to the project.</p> <p>Reported underspend of SLRP funds of \$167,362.</p>
2020	Naracoorte Lucindale Council	Old Caves Road	\$300,000 Identified Local Roads	\$150,000	<p>Works Completed 2021.</p> <p>Reported SLRP underspend of \$171,474.06.</p>

2020	City of Mount Gambier	Pinehall Avenue & O'Leary Road	\$380,000 Identified Local Roads	\$190,000	Project works are ongoing. Extension Request Form and Change in Scope Application Form have been received from Council. For LGTAP noting and discussion at Item 4.2
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