



Notice of Meeting

Notice is hereby given that a meeting of the Local Government Transport Advisory Panel (LGTAP) will be held on

Wednesday 13 April at 9:30am

Eyre Peninsula Room at Local Government House

148 Frome Street, Adelaide

Or via [Video Conference Link](#)

For further information about the Local Government Transport Advisory Panel (LGTAP), [click here](#).



Local Government Transport Advisory Panel

LGTAP Members

Mayor Keith Parkes	Chairperson/LGA Board Director
Mr Richard Dodson	Regional Council Representative
Mr Peter Tsokas	Greater Adelaide Council Representative
Mr Lea Bacon	LGA Representative
Mr Peter Ilee	Minister for Local Government Representative
Mr Andrew Excell	Minister for Infrastructure and Transport Representative

Agenda

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5. Next Meeting	
The next meeting of the Local Government Transport Advisory Panel will be held on Tuesday 14 June 2022 between 9.30am and 12 noon at Local Government House, 148 Frome Street, Adelaide.	
6. Close	

2.1 Minutes of Meeting Held 10 February 2022

Minutes from previous meeting

From: Michael Arman, Director Strategy
Meeting: LG Transport Advisory Panel 13 April 2022
ECM: 775089 Attachment/s: 772513

Recommendation

That the LG Transport Advisory Panel confirms the minutes of the meeting held on 10 February 2022 as a true and accurate record of the proceedings held.

Draft

Draft Minutes

Local Government Transport Advisory Panel

Thursday 10 February 2022 at 10:30am

Local Government House 148 Frome Street and via videoconference

1. Welcome

1.1 Welcome

The Chairperson opened the meeting at 10:30am and welcomed members and LGA staff to the meeting.

1.2 Present

Mayor Keith Parkes	Chairperson/LGA Board Director
Mr Richard Dodson	Country Council Representative
Mr Peter Tsokas	Metropolitan Council Representative
Mr Lea Bacon	LGA Representative
Mr Peter Ilee	Minister for Transport, Infrastructure and Local Government Representative
Mr Mike Wilde	Proxy for the Minister for Transport Representative

Non-voting observers

Michael Arman	Director Strategy
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1.3 Apologies

Mr Andrew Excell	Minister for Transport Representative
Patricia Coonan	SLRP Coordinator

2. Minutes of Previous Meeting

2.1 Confirmation of Minutes

The minutes of the LGTAP SLRP Governance Review Workshop held on 17 December 2021 were accepted by all members as an accurate record of the proceedings held.



Draft

3. Reports for Discussion

3.1 LGTAP Terms of Reference

LGTAP members discussed the draft updated Terms of Reference, provided verbal feedback on the draft to the LGA secretariat, and agreed to provide any additional comments via track changes by Monday 14 February 2022.

Key points of discussion included:

- Clarifying that Chief Executive means LGA CEO.
- There is a need to engage with the Commonwealth Government to determine whether they would like to continue to have a seat on LGTAP, noting that the role has been vacant for some time. If they do, it may be more appropriate to have an observer role rather than as a voting member. Peter Ilee agreed to discuss this with the relevant contact, and report back to the LGA.
- Suggested that the local government sector members should have four year terms, with new appointments every two years to allow for succession planning.

The LGA secretariat will prepare an updated draft reflecting this feedback and any additional comments received by 14 February 2022. The updated version will be circulated to LGTAP out of session, with LGTAP to recommend the updated Terms of Reference to the LGA Board for adoption in advance of the next grant round.

3.2 SLRP Policy Manual

LGTAP members discussed the draft SLRP Policy Manual, provided verbal feedback on the draft to the LGA secretariat, and agreed to provide any additional comments via track changes by Monday 14 February 2022.

Key points of discussion included:

- Clarification and confirmation that the proposed new processes will see all applicants apply direct to LGTAP via Smarty Grants, and LGTAP will retain responsibility for assessing applications against the SLRP criteria. Applications will be referred to Regional LGAs (RLGAs) and Metropolitan Strategic Roads Committee (MSRC) where appropriate for comments based on regional transport plans and any other relevant information.
- There is a need for early communications with Regional LGAs regarding the expected change to process.
- It is appropriate to maintain references to MSRC in the policy manual. There will be a need to re-engage the committee and seek their referral comments on any 2022 applications from metropolitan Adelaide. In time, it may be appropriate to engage GAROC about their views on the ongoing future of this committee.
- Transparency is paramount, and it was confirmed that the Terms of Reference and Policy Manual outline that grant rounds will be considered under



Draft

confidence, with all information to be publicly available following final decisions and announcements.

- Retaining information under confidence before the Minister's announcement may present challenges for councils who cannot commence projects until this date (usually in August).
- Consider the definition of community access being clearer that it excludes improving access to individual properties.
- Criteria around scope of works could strengthen wording around project planning and anticipated delivery timeframes. It will be important that the level of documentation provided to be commensurate to the size and complexity of the project.
- Processes around extensions and changes in scope should provide 'sensible early warning' mechanisms without being overly prescriptive around the different scenarios that may see a project become off-track.
- The idea of an SLRP account holding funds returned from underspent projects is supported by LGTAP. It was noted that this will need some further work and decisions involving the Treasurer. Peter Ilee agreed to follow up preliminary conversation held about this possibility.

The LGA secretariat will prepare an updated draft reflecting this feedback and any additional comments received by 14 February 2022. The updated version will be circulated to LGTAP out of session, with LGTAP to recommend the updated Terms of Reference to the LGA Board for adoption in advance of the next grant round.

3.3 Correspondence received from Legatus

LGTAP noted the correspondence received from Legatus and requested the LGA to prepare a response that explains how the matters raised in the letter are being addressed by the new processes being implemented for the 2022 grant round.

LGTAP members had a broad discussion around how this correspondence underscores both the need for process improvements, and clear communication with the sector about the changes.

3.4 Key dates for 2022

LGTAP noted and supported the key dates for 2022 grant round. It was suggested that the close of the grant round be brought forward to allow LGTAP sufficient time to undertake its evaluation and seek referral comments from RLGAs and MSRC.

4. Any Other Business

Nil.

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5. Next Committee Meeting

The next LGTAP meeting will occur at a date to be determined in late March 2022.

6. Close

The Chairperson declared the meeting closed at 12.01pm and thanked committee members and LGA staff for their attendance.

Minutes confirmed

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Chairperson signature

Date

2.2 Out of Session Resolution

Reports for discussion

From: Lea Bacon, Acting Executive Director Public Affairs
 Meeting: LG Transport Advisory Panel 13 April 2022
 ECM: 775069 Attachment/s: 773702

Recommendation

That the LG Transport Advisory Panel note:

- a. the out of session resolution dated 10 February 2022 providing approval to the Town of Gawler to reallocate \$171,351 of savings from the Murray Street Stage 7 project to the to Nineteenth Street upgrade project; and
- b. the application subsequently received from the Town of Gawler for the Nineteenth Street upgrade project, completing the documentation required for the reallocation of funds.

Discussion

At the LGTAP meeting on 10 February 2022, there was insufficient time to address a request from the Town of Gawler to reallocate \$171,351 of savings from the Murray Street Stage 7 project to the Nineteenth Street upgrade project.

Consequently, the LGA circulated an out-of-session resolution via email on 10 February 2022 with the following commentary:

Hi LGTAP

As discussed briefly at the end of our meeting today, the Town of Gawler has provided completion report and acquittal of their Murray Street project, which most recently received SLRP funding in 2019/20.

The update includes a request that LGTAP supports a reallocation of the \$171,351 savings arising from the project towards another road upgrade they are undertaking.

As per similar requests, and based on the current parameters of the LGTAP's approach to handling SLRP underspends, I am seeking your support to confirm with Town of Gawler that LGTAP supports their proposal to relocate the funds.

Moving forward, it is noted that this is a good example that can give some colour to our consideration as we design a fund management policy in the future.

Please let me know if you have any concerns with this approach, otherwise I will confirm with Gawler that their proposal is supported.

Kind regards

Lea

Lea Bacon • Acting Executive Director Public Affairs • Local Government Association

The email chain also included background correspondence with the Town of Gawler, and the Final Project Report for the Murray Street Stage 7 project.

LGAP members unanimously supported the out of session resolution, on the proviso that the Town of Gawler prepare an SLRP application for the new project, which has since been provided by the council and is attached to this report.

Moving forward, the Nineteenth Street upgrade will be considered an active SLRP project and will be reported alongside other current projects in the 2022-23 grant round.

Primary Applicant Council name	Town of Gawler		
Please confirm your region	GAROC (Greater Adelaide Organisation of Councils)		
Primary contact person	Mr Bernard Ho		
Attachments	<ol style="list-style-type: none"> 1. Map 2. Council Motion for financial contribution Nineteenth Street Upgrade using SLRP funding savings 		
Road (project title)	Nineteenth Street Gawler South SA 5118		
Total Amount Requested	\$171,000		
Brief Project Description			
<p>Nineteenth Street is a 0.25km long road from Adelaide Road (main arterial road via Gawler) to Gawler Railway Station and it is the bus access route to Gawler Railway Station.</p> <p>This project is to upgrade Nineteenth Street for formalising passenger bus route for promoting intermodal passenger transportation for the Gawler community.</p> <p>SLRP 2019/20 provided Town of Gawler (TOG) a grant of \$854,000 for upgrading Adelaide Road Gawler South. TOG completed the project under budget and saved \$171,351.45 of approved grant funding. TOG seeks approval to use this savings with council's 50:50 co-contribution for this proposed project.</p>			
Please describe the work location e.g. Stage 1 of 3	Nineteenth Street (Gawler South SA 5118)) which starts from the intersection with Adelaide Road and heads west 0.25 km to the intersection (including) with Twentythird Street in Gawler South. A location map is attached.		
Is this a continuing project? (Has this project received SLRP funding previously?)	no		
Project Start Date	16/01/2023	Project End Date	16/01/2023
2021-22 Application	Project Total (including 2021-22 application)		
Estimated project costs 2021-22 application	\$344,000		
Road Length KM	0.25	Length of road Km project total	0.25
% of GAP Closed	83	of GAP closed project total	83
Councils contribution 2021-22 application	\$173,000	Councils contribution project total	\$173,000
Total Amount Requested	\$171,000	Total Project Cost	\$344,000

What problem/s is being addressed by this project?

Nineteenth Street is a key connection between the Adelaide Road and the Gawler Train Station. It has been constructed to local road standards and was last resealed in 2016. As a rapidly growing local government area, a bus transport service commenced in 2011 on local roads, including Nineteenth Street, to encourage the community to use public transport. In December 2020 the Gawler train service was stopped for the rail line electrification project with a substitute bus service running along Nineteenth Street as the bus access route to the Gawler Railway station from Adelaide Road which is a state control arterial road. During the last 14 months of the substitute bus operations Nineteenth Street has been heavily utilised with over 270 bus movements per day during week days (reference: time tables for train substitute bus service, private school buses, regional buses).

Due to heavy bus traffic movements on this critical railway station access road, the road pavement is failing, becoming heavily fatigued and dilapidated. The road exhibits serious pavement defects and issues beyond the periodic maintenance intervention, including heavy rutting, crocodile cracking and surface depressions. Therefore to address the above issues this project will deliver an upgrade to the road pavement and surfacing.

Please describe the work proposed in this application. Please include anticipated timeframes for the completion of this work. *

Council has estimated that the proposed replacement of the existing, fatigued pavement will result in the road wearing course thickness increasing from 30mm to 40mm asphalt concrete (AC10) with modified binder (Viva Bitumen A15E). This asphalt treatment greatly enhances the resistance to the permanent deformation (shoving/rutting) and resistance to fatigue cracking of the road surface along this heavily trafficked and curved road segment. The road pavement base thickness will be increased from 200mm granular pavement (rubble) to 140mm asphaltic levelling course and 150mm granular sub base (total 330mm thick road) to provide greatly increased durability to heavy vehicle loadings and anticipated commercial volumes. Renewal of few sections of kerb and water table is included. However, at Council's cost, a detailed pavement engineering design will be completed through a professional engineering consultant near future and construction will be done accordingly.

Please describe how this project links with local, regional, State and Federal Plans and Policies

This project is in line with the draft Gawler Traffic & Transport Management Plan in relation to Gawler Growth and providing capable transport network for community movements. Also this is in line with solutions and actions for outer Adelaide as detailed in Section 5.8 in State Government's Integrated Transport & Land use Plan October 2013.

Please describe how this project addresses road safety issues and how it links with the "statement of expectations" issued by the Federal Government.

- Project will be undertaken to current Australian Standards and Guidelines in accordance with the detailed engineering design completed by a professional engineering consultancy firm.
- Review of linemarking at intersections.
- This project creates "safer roads" through the delivery.
- This project delivers an improved road pavement structure and new surfacing with revised cross falls and contours, and will be free of defects.

Primary Purpose	Secondary Purpose 1	Secondary Purpose 2
Community Access	Tourism	Freight

Freight - Categories	Tourism - Categories	Community Access - Categories
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<input checked="" type="checkbox"/> PBS Classification L1 – Up to Single Articulated	<input checked="" type="checkbox"/> General Passenger	<input checked="" type="checkbox"/> General Passenger
<input type="checkbox"/> PBS Classification L2 – B- Double	<input checked="" type="checkbox"/> Commercial / Bus	<input checked="" type="checkbox"/> Commercial / Bus
<input type="checkbox"/> PBS Classification L3 – Double Road Train	<input checked="" type="checkbox"/> Bicycle Route	<input checked="" type="checkbox"/> Bicycle Route

Please describe the nature of the project and how it fits under the selected fit for purpose categories (freight/tourism/community). Please provide a justification by referencing the latest approved Regional Transport Plan/Strategy.

Nineteenth Street is used as the access road for bus traffic to Gawler Railway Station and degrading significantly due to increased bus traffic required for commuters during the Gawler Rail Electrification Project (GREP) as the train service from Gawler to Adelaide has been stopped. The proposed upgrade provides a reconstructed road pavement that is fit for purpose for the future passenger transport bus service between Gawler Railway Station and Adelaide Road which is the main arterial Road controlled by the State Government and improved road safety for all road users: vehicles, cyclists and pedestrians.

Environment

Built Environment	Built Up	Surface Type (Proposed surface type not existing)	Sealed
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Traffic Factors

Traffic Volume after upgrade	3750
Heavy Vehicle Loading Equivalent Standard Axle ESA	3.0E+06
Legislated Speed Environment Km/Hr	50
Presence of parking urban only	Yes
Bicycle Route urban only	Yes

Standards - Dimensions

Lane Width - no lanes x width (m)	2 x 5.5
Shoulder Width – (m) - overall (m) sealed section (m)	Kerbed
Overall Carriageway - Width (m)	11
Carriageway Width – Bridges/Culverts (m)	Not applicable

Standards- Strength/ Durability

Subgrade CBR	4
Pavement Thickness mm	330mm (40mm asphalt concrete seal, 140mm asphalt concrete base & 150mm granular pavement material sub base)
Bridge /Culvert Mass Limit tonnes	330mm (40mm asphalt concrete seal, 140mm asphalt

	concrete base & 150mm granular pavement material sub base)
Influencing factors - regional significance	
Please identify project links to relevant regional and community plan. Please tick the ones that applies to your project.	Community Significance – Identified in Council’s latest Infrastructure Plan / Road Hierarchy as significant
Supporting documentation - Regional Significance	
The draft Town of Gawler Transport & Traffic management Plan indicating improvements/upgrades in the existing road network to meet future demand for Gawler growth by 1.5% annually.	
Influencing factors – economic	
Please identify the influencing economic factors. Please tick as many as apply. Please note that all economic factors must be justified with appropriately referenced supporting documentation. This project will:	Facilitate intermodal transport operations – Rail Benefit employment and sustain communities Reduce the road maintenance effort
Economic factors - supporting documentation	
<ol style="list-style-type: none"> 1. Project location map showing the significance of Nineteenth Street which is public transport service access road to Gawler Railway Station for intermodel transport operation. 2. Upgraded road facilitates public bus service from home to Gawler Railway Station then get Gawler-Adelaide train to go to work and for other services. 3. Upgraded road facilitates a direct and safe route for Gawler community living north to travel Gawler Railway Station and to commute to Adelaide by train for work (park & ride). 4. Better public transport service attracts Gawler surrounding community to travel by train then bus on Nineteenth Street to Town Centre which is 1km away. 5. The road construction works will be awarded to an existing asphalt surfacing contractor and local employment will be tracked. 6. The existing section of road has numerous defects and requires a disproportionate level of maintenance to “hold” the asset. Asset renewal is overdue and once complete, will clearly result in the reduction of maintenance efforts for a significant future period of time. Upgraded Nineteenth Street is structurally capable of facilitating bus services, hence reduces on-going maintenance efforts & costs. 	
Influencing factors – safety	
Please identify the influencing safety factors. Please tick as many as apply. Please note that all safety factors must be justified with appropriately referenced supporting documentation. This project will:	Contribute to safer travel and reduce accidents Reduce exposure to travel risk Provide access for school buses Provide access for emergency services Reduce road roughness and potential dust hazards
Safety factors - supporting documentation	
<ol style="list-style-type: none"> 1. Upgraded Nineteenth Street has a strong pavement structure which facilitates safer travel and less accidents. 2. Reduction of exposure to travel risk by pavement design to heavy vehicle loading. 3. Also no temporary closure of the upgraded road for major maintenance activities resulting a 	

reduction of travel risk.

4. School bus access will be maintained as existing upon completion of project.

5. Smooth ride ability on new sealed road surface provides safer access to school buses & emergency services. 6. This project delivers new surfacing with revised cross falls and contours, and will be free of defects. Subsequently this will improve ride quality for busses, cars, trucks and bicycles, and improve braking performance through increased skid resistance.

7. New sealed road surface reduces road roughness and potential dust hazards.

Influencing factors – environmental

Please identify the influencing environmental factors. Please tick as many as apply. Please note that all environmental factors must be justified with appropriately referenced supporting documentation. This project will:

Reduce environmental pollution – air
Reduce environmental pollution – noise
Reduce reliance on road transport and encourage other forms of transport

Environmental factors - supporting documentation

1. New sealed road surface improve ride ability which reduces traffic delays, hence reduces air pollution.

2. Encourages public to use public transport system (bus & train) on this upgraded road and trains.

3. Use of recycled asphalt concrete products (20% recycled materials in the asphalt concrete mix) for road works to reduce greenhouse gas emission in the process of producing the mix.

4. New sealed road surface reduces roughness, hence reduces noise.

Influencing Factors – Access

Please identify the influencing accessibility factors. Please tick as many as apply. Please note that all economic factors must be justified with appropriately referenced supporting documentation. This project will:

Reduce traffic congestion
Act as collector road for local traffic and heavy traffic
Provide all weather access
Provide access to other types of transport – Bus
Provide access to other types of transport – Rail

Access - supporting information

1. New road surface will reduce the traffic congestion.

2. This is the main access road the Railway Station. Traffic coming from many directions accumulated on to this road to access railway station. As a result, the road acts as a collector road.

3. This is a sealed road. Road cross fall will be improved to ensure that stormwater will drain away from the surface effectively.

4. This is the Bus transport access road to Gawler Railway Station for the community to access train services. Bus access will be maintained as per existing arrangements upon completion of this project.

5. Upgraded road facilitates provide a direct and safe route for Gawler community to travel Gawler Railway Station and to commute to Adelaide by train for work (park & ride).

3.1 Progress Reports

Reports for discussion

From: Patricia Coonan, Special Local Roads Program Coordinator
Meeting: LG Transport Advisory Panel 13 April 2022
ECM: 775074 Attachment/s: Project Reports separated by region, 775087

Recommendation

That the LG Transport Advisory Panel notes the project reports received for the projects funded under the 2021/22 Special Local Roads Program.

Discussion

Councils that were successful in applying for funding under the Special Local Roads Program for 2021/22 have been provided with a project report through SmartyGrants for completion for their successful projects.

Completion of the project report provides an update to the Local Government Transport Advisory Panel indicating if a project has reached completion or if it is still in progress, together with an update on funds spent and works remaining.

Project reports received for the 2021/22 funding round are attached to this report for review and consideration leading into the 2022/23 funding round. Three reports are yet to be submitted and once received, they will be provided to the Panel under separate cover.

The Panel is asked to provide feedback on any reports that are of concern to allow follow up of those reports prior to the decision making meeting for the 2022/23 round.

Project Report Special Local Roads Program																
Region	Council	Project Title	Start Date	End Date	Previous SLRP funding	If yes year of commencement and what year is this?	Has the project commenced	Has this project been completed	Completion date or anticipated completion date	Has the scope of the project changed from the application?	Please provide a variation of scope.	Project Status	Financial Statement for Current Financial Year	Please indicate all the financial years that this	Previous SLGIP funding	Actual Expenditure - total amount spent on the project
Central Region (Legatus) LGA	Clare & Gilbert Valleys Council	Main Road 45, Waterloo	16/08/2021	28/02/2022	Yes	New project 2019-20 - year 3 of 3	Yes	Yes	01/03/2022	No		The 3rd year of the project has been completed, with the upgrade and sealing of a 6.4km section of Main Road 45 between Waterloo Road and Steelton Road Stage 1 in FY19/20 included the section from Steelton Road to Panchapoo Road- 2.3km. Stage 2 in FY20/21 included the section from Carlesruh Road to Waterloo Road- 1.84km Stage 3 in FY 21/22 included the section from Panchapoo Road to Carlesruh Road - 2.3km The new pavement is suitable for heavy vehicle loadings and includes a two-coat spray seal application with a 7mm and 14m aggregate	SLRP - funding approved \$300,000.00 Actual Expenditure \$687,062.00 Council Contribution - as per application \$300,000.00 Committed Expenses to Come \$ 58,121.00	2019-20, 2020-21, 2021-22	Total SLRP funding (received throughout the project) \$920,000.00 Total Council funding (received throughout the project) \$932,510.00	\$1,852,510.00
Central Region (Legatus) LGA	Copper Coast Council	Roach Street, Kadina	01/07/2021	31/12/2021	No		No	No	30/06/2022	No		Project tender award being finalised, final clarifications have been requested to the short listed submissions. Project is yet to start due to contractor shortage. Original tender was split into 2 tenders, one for the stabilisation component and one for the civil component. Zero tender submissions were received, the tender was redone. This time the tender was combined into a whole project, submissions were received, a short list has been confirmed and post tender clarifications are being worked through.	SLRP - funding approved \$300,000.00 Actual Expenditure \$0.00 Council Contribution - as per application \$150,000.00 Actual Expenditure \$ 0.00			\$0.00
Central Region (Legatus) LGA	District Council Orroroo Carrieton	Orroroo Heavy Vehicle Bypass	01/10/2021	30/06/2022	Yes	Stage 1 Year 1 of 2 2020/2021 Stage 2 - Year 2 of 2 2021/2022	Yes	No	31/10/2022	No		All design, technical specification & survey work nearing completion. Culverts have arrived and installation to commence shortly. Construction work on two sections to commence in early May with sealing of these sections anticipated by 30th June 2022. The tender for the two major intersections with RM Williams Way will be advertised shortly. Completion of these two sections anticipated by 31st October 2022.	SLRP - funding approved \$1,176,000.00 Actual Expenditure \$ 208,675.00 Council Contribution - as per application \$504,000.00 Committed Expenses to Come \$ 480,320.00	2020-21, 2021-2022	Total SLRP funding (received throughout the project) \$715,000.00	\$715,000.00
Central Region (Legatus) LGA	Light Regional Council	Gerald Roberts Road, Seppeltsfield	07/02/2022	17/06/2022	No		Yes	Yes	30/06/2022	No		The upgrade of Gerald Roberts Road is progressing to schedule. The road has been widened, drainage works have been upgraded and road pavement has been constructed. Asphalt and Spray Sealing works have been completed. Works to complete include verge battering, Gomersal Road intersection, Linemarking and Guide post install.	SLRP - funding approved \$990,000.00 Actual Expenditure \$800,861.00 Council Contribution - as per application \$583,000.00 Committed Expenses to Come \$772,139.00	2021-22 only.		
Central Region (Legatus) LGA	Light Regional Council	Mudla Wirra Road Wasleys	15/01/2022	31/03/2022	No		Yes	Yes	29/04/2022	No		Upgrade of the 6.12 kilometres of Mudla Wirra Road between the end of the sealed section and Owen Road is substantially complete. The road pavement has been widened, constructed and sealed. The Owen intersection has been sealed. The Currie Intersection has been upgraded. Outstanding construction items are linemarking and guidepost install- to be done this month.	SLRP - funding approved \$800,000.00 Actual Expenditure \$1,614,109.00 Council Contribution - as per application \$800,000.00 Committed Expenses to Come \$ 122,313.00	2021-22 only.		
Central Region (Legatus) LGA	The Barossa Council	Stockwell Road, Stockwell	29/11/2021	30/05/2022	No	N/A	Yes	Yes	31/05/2022	No		Road pavement construction, road sealing and swale drain reformation works are complete. Outstanding works are line marking and traffic delineation (guide posts) etc. All works are planned to be completed by end of April 2022.	SLRP - funding approved \$250,000.00 Actual Expenditure \$450,000.00 Council Contribution - as per application \$200,000.00 Committed Expenses to Come \$363,285.00	2021-22		\$0.00
Eyre Peninsula LGA	District Council of Franklin Harbour	Beach Road in the Hundred of Hawker, Franklin Harbour Council District SA	01/07/2021	30/06/2022	Yes	2020-21 year 3 of 3	Yes	No	30/12/2022	No		Rubble has been raised for the final section. Survey and pegging has been completed. Construction work is scheduled to commence in May.	SLRP - funding approved \$617,000.00 Actual Expenditure \$76,000.00 Council Contribution - as per application \$309,000.00 Committed Expenses to Come \$ 0.00	2020-21, 2021-22	Total SLRP funding (received throughout the project) \$700,000.00 Total Council funding (received throughout the project) \$350,000.00	\$1,050,000.00

Eyre Peninsula LGA	District Council of Franklin Harbour	Cowell Kimba	01/11/2021	30/11/2023	No		Yes	No	30/06/2022	No	Failing pavements have been replaced and sealed on 2 sections of the road. Council has been unable to undertake shoulder sealing at this point due to delays associated with emergency repairs following the January storm events that destroyed or damaged 170km of Council roads. Council has engaged contractors to commence shoulder widening, they are expected to commence mid May 2022.	SLRP - funding approved \$617,000.00 Actual Expenditure \$195,000.00 Council Contribution - as per application \$309,000.00 Committed Expenses to Come \$731,000.00	2021-22		\$0.00	
Eyre Peninsula LGA	District Council of Lower Eyre Peninsula	Bratten Way Rehabilitation/Upgrade	30/09/2021	15/06/2022	Yes	Commenced 19/20. Year 3 of 10	No	No	30/09/2022	No	As per advice received from LGTAP, SLRP funding has been leveraged as Council input for the Regional Roads Upgrade Pilot program (RRUP). The RRUP is expected to be announced in June 2022. Project is on hold until that announcement.	SLRP - funding approved \$1,977,000.00 Actual Expenditure \$ 0.00 Council Contribution - as per application \$988,500.00 Committed Expenses to Come \$ 0.00	2019/20, 2020/21, 2021/22	Total SLRP funding (received throughout the project) \$1,774,300.00 Total Council funding (received throughout the project) \$858,400.00	\$2,632,700.00	
Eyre Peninsula LGA	District Council of Lower Eyre Peninsula	Bratten Way Upgrade	10/01/2022	25/03/2022	Yes	Commenced 19/20. Year 3 of 10	No	No	30/09/2022	No	As per advice received from LGTAP, SLRP funding has been leveraged as Council input for the Regional Roads Upgrade Pilot program (RRUP). The RRUP is expected to be announced in June 2022. Project is on hold until that announcement.	SLRP - funding approved \$1,977,000.00 Actual Expenditure \$ 0.00 Council Contribution - as per application \$988,500.00 Actual Expenditure (\$) 0.00	19/20, 20/21, 21/22	Total SLRP funding (received throughout the project) \$1,774,300.00 Total Council funding (received throughout the project) \$858,400.00	\$2,632,700.00	
GAROC (Greater Adelaide Organisation of Councils)	City of Charles Sturt	Fairford Terrace, West Lakes Shore	02/08/2021	31/03/2022	Yes	2021/22, 1 of 2	No	No	16/12/2022	No	In the final stages of Procurement and planned start date is most likely in May 2022. Reasons for delay Community petitions delayed commencing tender process and tender process/negotiations has also exceeded expected timeframe for commencement due to current market conditions.	SLRP - funding approved \$350,000.00 Actual Expenditure \$30,000.00 Council Contribution - as per application \$300,000.00 Committed Expenses to Come \$620,000.00	2021/22	Total SLRP funding (received throughout the project) 0.00 Total Council funding (received throughout the project) 0.00	\$0.00	
GAROC (Greater Adelaide Organisation of Councils)	City of Marion	Lander Road and Young Street Intersection Upgrade	03/01/2022	30/06/2022	No		Yes	Yes	30/09/2022	No	Project has commenced. Service Authorities are currently onsite adjusting services in preparation for civil works. Some delays have incurred due to land acquisition negotiations taking longer than expected, in addition to service authorities been delayed to relocate/adjust their services. Expected completion of the project is anticipated September 2022.	SLRP - funding approved \$129,250.00 Committed Expenses to Come \$50,000.00 Council Contribution - as per application \$348,750.00 Committed Expenses to Come \$50,000.00	2021/22 & Carryovers for 2022/23		\$0.00	
GAROC (Greater Adelaide Organisation of Councils)	City of Playford	Alexander Avenue														
GAROC (Greater Adelaide Organisation of Councils)	City of Playford	Cornishmans Hill Road														
GAROC (Greater Adelaide Organisation of Councils)	City of Unley	Duthy Street														
GAROC (Greater Adelaide Organisation of Councils)	City of Port Adelaide Enfield	Davis Street, Wingfield	04/10/2021	15/12/2028	No		Yes	No	20/06/2022	No	Project has commenced, 100% of kerbing works has been done, asphalt deepplift is organised expected to commence in May 2022.	SLRP - funding approved \$250,000.00 Actual Expenditure \$ 250,000.00 Council Contribution - as per application \$250,000.00 Committed Expenses to Come \$200,000.00	2021-2022		\$0.00	
Murraylands and Riverland LGA	Coorong District Council	Carcoma Road	01/04/2022	30/06/2022	Yes	Commenced in 2021/2022 FY it is currently in Year 1	Yes	No	30/06/2023	No	Physical on site construction is yet to commence but Council have completed the Detailed Design component of the project and are progressing to the Procurement Phase. It is expected that Council will award the project to a successful contractor in May 2022. Construction is to commence shortly after the award of the contractor pending the successful contractors works schedule. The project is still on track for practical completion prior to June 2023. The detailed design file has been uploaded as part of this project update.	SLRP - funding approved \$766,500.00 Actual Expenditure \$ 46,900.00 Council Contribution - as per application \$384,000.00 Committed Expenses to Come \$16,254.55	Nil		\$0.00	

Murraylands and Riverland LGA	Renmark Paringa Council	Government Road, Renmark	30/07/2021	30/06/2022	Yes	Government Road Upgrade Commenced 2018/19 2021/22 is year 4 of 4	Yes	Yes	31/01/2023	No	This project has commenced with the principal contractor, Scherer Contractors, being awarded the works. This contractor completed the previous 3 stages of the Government Road Strategic Freight Route. Council have encountered delays through finalising the intersection designs to accommodate or avoid utility infrastructure (SAPN, Telstra, NBN, local water supply) and the optimal outcome for road users. Council will be seeking a variation on the completion date for this project (to be submitted separately). Despite this, Council's contractors will be able to commence on ground works very shortly.	SLRP - funding approved \$2,030,000.00 Actual Expenditure \$195,459.00 Council Contribution - as per application \$1,270,000.00 Committed Expenses to Come \$3,104,541.00	2018-19, 2019-20,2020-21	Total SLRP funding (received throughout the project) \$2,925,000.00 Total Council funding (received throughout the project) \$1,750,000.00	\$4,675,000.00
Murraylands and Riverland LGA	Southern Mallee District Council	Kulkami Road Shoulder widening - Year 1 of 2	18/01/2022	08/04/2022	No	Kulkami Road project commenced 21/22 financial year and is year 1 of 2	Yes	Yes	06/04/2022	No	Kulkami Road shoulder widening is progressing well with all earthworks complete and sealing to commence week starting 28 march 2022. This will then leave line marking to be undertaken in accordance with the design. Advised completion of project year 1 of 2 to be middle of April 2022	SLRP - funding approved 1000000.00 Committed Expenses to Come (\$) 1000000.00 Council Contribution - as per application 500000.00 Committed Expenses to Come (\$) 500000.00		\$ \$	
South-East / Limestone Coast LGA	DISTRICT COUNCIL OF GRANT	Cafpirco Road, Compton	01/10/2021	28/02/2022	Yes	2020-2021 - Stage 1 of 3 2021-2022 - Stage 2 of 3, Current financial year	Yes	Yes	28/02/2022	No	The Stage 2 of the 3 stage Cafpirco Road upgrade was completed in February 2022. This stage upgraded the 1.6km section from Burnda Road to Marte Siding Road and has completed a 3.2km upgrade. Upon completion of all 3 stages, a total of 4.7km of Cafpirco Road will be upgraded.	SLRP - funding approved 140000.00 Actual Expenditure (\$) 140000.00 Council Contribution - as per application 140000.00 Actual Expenditure (\$) 140000.00	2020-2021 and 2021-2022	Total SLRP funding (received throughout the project) \$327000.00 Total Council funding (received throughout the project) 233000.00	\$560,000.00
South-East / Limestone Coast LGA	Kingston District Council	Cape Jaffa Road, Cape Jaffa	01/09/2021	30/06/2022	Yes	Commenced 2021/2022 and this is year 1 of 2	Yes	No	30/06/2023	No	Council is currently waiting on a detailed scope and specification from Tonkin Engineers to enable a tender to be prepared for the work.	SLRP - funding approved \$150,000.00 Actual Expenditure \$ 0.00 Council Contribution - as per application \$150,000.00 Committed Expenses to Come \$4,500.00	2021/2022		\$0.00
South-East / Limestone Coast LGA	Tatiara District Council	Pigeon Flat Road, Bordertown SA 5268	04/10/2021	30/04/2022	No		Yes	No	31/12/2022	No	The majority of the project has been completed which includes: Microsurfacing to correct the pavement shape Asphalt the intersection of Pigeon Flat Rd & Blue Lake Milling Drainage work Line marking The remaining works include some tree removal and a spray seal overlay over the carriageway followed by line marking. The spray seal will need to be delayed until next financial year as it can't be applied to microsurfacing within a six month period. The initial program proposed was to undertake the microsurfacing in September/October 2021 and follow up with the spray seal in March/April 2022. However, due to Covid and the subsequent Victorian border closure, Downer EDI were unable to undertake the works until January 2022. Subsequently the spray seal will need to be delayed until after winter. The tree removal is programmed for this financial year. The project has come in under budget predominately due to using less microsurfacing material than estimated. Estimated average depth was 22mm and actual depth was approx 15mm average.	SLRP - funding approved \$250,000.00 Actual Expenditure \$ 363,357.39 Council Contribution - as per application \$250,000.00 Committed Expenses to Come \$85,000.00	2021-22		\$0.00
South-East / Limestone Coast LGA	Tatiara District Council	Ridgway Road, Woleseley SA 5269	04/10/2021	30/04/2022	No		Yes	Yes	25/03/2022	Yes	The length of road treated was extended from 400m to 700m due to savings made from the construction methodology and availability of profiler. The project is complete which included: Profiling the road pavement Topping up and widening the pavement Reshaping and final trim Sealing Drainage work Line marking	SLRP - funding approved 50000.00 Actual Expenditure (\$) 84141.14 Council Contribution - as per application 50000.00 Committed Expenses to Come (\$) 1500.00	2021-22		\$0.00

South-East / Limestone Coast LGA	Wattle Range Council	Dergholm Road, Penola	01/02/2022	30/06/2022	No		No	Yes	30/12/2022	No	<p>The project was identified to address issues with swept paths at the intersection with larger vehicles crossing to the wrong side of the intersection. A concept design was completed as part of the application with a detailed design now being completed for the project.</p> <p>The project is currently behind schedule due to resourcing issues and an extension is likely to be sought for this project as Council is anticipating receiving the detailed design by the end of June which would then allow for tendering of the construction works.</p> <p>Council have award the detailed design services works to WSP who are currently completed the design works for the project.</p> <p>Council currently anticipate this project will be tendered for construction in early July with works anticipated for commencing construction in Sept 2022 with completion now anticipated Dec 2022.</p>	<p>SLRP - funding approved \$75,000.00 Actual Expenditure \$5,921.28 Council Contribution - as per application \$75,000.00 Committed Expenses to Come \$ 144,078.72</p>	2021-22		\$0.00
Southern and Hills LGA	District Council of Yankalilla	Forktree Road, Myponga	01/10/2021	30/06/2022	Yes	2020-2021, This is Year 2 of 2 for construction	Yes	No	30/06/2022	No	<p>Ongoing works are the formation, pavement construction, sealing, guardrail and sign installation along the 1.8km section of existing unsealed road.</p> <p>Approximately 1.5km of pavement works completed to date</p>	<p>SLRP - funding approved \$753,300.00 Actual Expenditure \$ 556,067.32 Council Contribution - as per application \$376,700.00 Committed Expenses to Come \$552,786.68</p>	2020-2021 (Council Funding Only), 2020-2021 (SLRP and Council funding)	<p>Total SLRP funding (received throughout the project) \$300,000.00 Total SLRP funding (received throughout the project) \$150,000.00</p>	\$450,000.00
Southern and Hills LGA	Kangaroo Island Council	Hickmans Road, Newland	05/10/2021	21/01/2022	Yes	Project commenced in 2018 and this is year 4 of 4.	Yes	Yes	30/04/2022	No	<p>The final section of the overall project- Hickmans Road- from East West Highway Two to South Coast Road- will be sealed commencing 30th March 2022.</p> <p>This will signify the completion of the entire project - Wedgewood Road and Hickmans Road , between Airport Road and South Coast Road- a total distance of 14.90 km.</p> <p>As per the original submission, this vital link from the South Coast Road to the Playford Highway at Parndana township, will see a safe and all-year access sealed route for Tourism, Community and freight for local residents and tourists alike.</p> <p>Over 50,000 ton of ironstone road pavement material has been raised and tested to meet specification, and used in the construction of this final stage of the project.</p> <p>There has been a minimum of 8 full time jobs on site, and an estimated 14 part time roles for materials suppliers and freight companies.</p> <p>Local content of these positions equates to 75% of this number.</p> <p>Works commenced in October 2021, with a tendered contract awarded to a local earthmover to commence raising ironstone rubble for the project.</p> <p>This coincided with the award of the roadworks and 6 bank culvert upgrade contracts to the successful tenderer, who was able to commence work immediately in late October 2021.</p> <p>Successful completion of the project works will be undertaken, however the demand for road spray sealing works across the region has resulted in delays to the original commencement date of February 2022.</p> <p>Additionally the sharp increase in work oil prices, has driven the price of bitumen and the supply of C170 Emulsion upwards- with the original project budget subject now to a rise and fall component of some \$70,000 extra cost alone for the supply of the bitumen product.</p>	<p>SLRP - funding approved \$1,100,000.00 Actual Expenditure \$ 1,390,957.08 Council Contribution - as per application \$550,000.00 Committed Expenses to Come \$ 880,188.92</p>	2018/19, 2019/20, 2020/21	<p>Total SLRP funding (received throughout the project) \$1,377,600.00 Total Council funding (received throughout the project) \$1,240,013.24</p>	\$2,617,613.24



Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	Eyre Peninsula LGA		
Council	District Council of Lower Eyre Peninsula		
Contact Name	Tim Blacker		
Position	Director Commercial Operation & Infrastructure		
Road Name	Bratten Way Rehabilitation/Upgrade		
Project Start Date	30/09/2021	Project End Date	15/06/2022
Previous Funding			
Has this project received SLRP funding previously?			
Yes			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
Commenced 19/20. Year 3 of 10			
Project Status			
Has this project commenced?	No	Has this project been completed in accordance with the funding application?	No
Anticipated/Completion date	30/09/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
<p>s per advice received from LGTAP, SLRP funding has been leveraged as Council input for the Regional Roads Upgrade Pilot program (RRUP).</p> <p>The RRUP is expected to be announced in June 2022.</p> <p>Project is on hold until that announcement.</p>			



Project update – supporting documentation	
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Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	1,977,000.00	Actual Expenditure (\$)	0.00
Council Contribution - as per application	988,500.00	Committed Expenses to Come (\$)	0.00

Financial Statement Previous Years

Please indicate all the financial years that this project has received funding.	2019/20, 2020/21, 2021/22
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Funding Received previous financial years	Expenditure amount
Total SLRP funding (received throughout the project)	1774300.00
Total Council funding (received throughout the project)	858400.00
Total amount spent on the project previous financial years.	2,632,700.00

I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.

Yes

Name of person completion this report	Tim Blacker
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Position	Director Commercial Operation & Infrastructure
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Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	Eyre Peninsula LGA		
Council	District Council of Franklin Harbour		
Contact Name	Darren Zechner		
Position	Works Manager		
Road Name	Cowell Kimba		
Project Start Date	01/11/2021	Project End Date	30/11/2023
Previous Funding			
Has this project received SLRP funding previously?			
No			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
Project Status			
Has this project commenced?	Yes	Has this project been completed in accordance with the funding application?	No
Anticipated/Completion date	30/06/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
<p>Failing pavements have been replaced and sealed on 2 sections of the road. Council has been unable to undertake shoulder sealing at this point due to delays associated with emergency repairs following the January storm events that destroyed or damaged 170km of Council roads. Council has engaged contractors to commence shoulder widening, they are expected to commence mid May 2022.</p>			



Project update – supporting documentation	
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Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	617,000.00	Actual Expenditure (\$)	195,000.00
Council Contribution - as per application	309,000.00	Committed Expenses to Come (\$)	731,000.00

Financial Statement Previous Years

Please indicate all the financial years that this project has received funding.	2021-22
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Funding Received previous financial years	Expenditure amount
Total amount spent on the project previous financial years.	0.00

I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.

Yes

Name of person completion this report	Darren Zechner
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Position	Works Manager
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Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	Eyre Peninsula LGA		
Council	District Council of Lower Eyre Peninsula		
Contact Name	Tim Blacker		
Position	Director Commercial Operations & Infrastructure		
Road Name	Bratten Way Upgrade		
Project Start Date	10/01/2022	Project End Date	25/03/2022
Previous Funding			
Has this project received SLRP funding previously?			
Yes			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
Commenced 19/20. Year 3 of 10			
Project Status			
Has this project commenced?	No	Has this project been completed in accordance with the funding application?	No
Anticipated/Completion date	30/09/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
As per advice received from LGTAP, SLRP funding has been leveraged as Council input for the Regional Roads Upgrade Pilot program (RRUP).			
The RRUP is expected to be announced in June 2022.			
Project is on hold until that announcement.			



Project update – supporting documentation	
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Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	1,977,000.00	Actual Expenditure (\$)	0.00
Council Contribution - as per application	988,500.00	Actual Expenditure (\$)	0.00

Financial Statement Previous Years

Please indicate all the financial years that this project has received funding.	19/20, 20/21, 21/22
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Funding Received previous financial years	Expenditure amount
Total SLRP funding (received throughout the project)	1774300.00
Total Council funding (received throughout the project)	858400.00
Total amount spent on the project previous financial years.	2,632,700.00

I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.

Yes

Name of person completion this report	Tim Blacker
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Position	Director Commercial Operations & Infrastructure
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Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	Eyre Peninsula LGA		
Council	District Council of Franklin Harbour		
Contact Name	Darren Zechner		
Position	Works Manager		
Road Name	Beach Road in the Hundred of Hawker, Franklin Harbour Council District SA		
Project Start Date	01/07/2021	Project End Date	30/06/2022
Previous Funding			
Has this project received SLRP funding previously?			
Yes			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
2020-21 year 3 of 3			
Project Status			
Has this project commenced?	Yes	Has this project been completed in accordance with the funding application?	No
Anticipated/Completion date	30/12/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
Rubble has been raised for the final section. Survey and pegging has been completed. Construction work is scheduled to commence in May.			



Project update – supporting documentation	
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Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	617,000.00	Actual Expenditure (\$)	76,000.00
Council Contribution - as per application	309,000.00	Committed Expenses to Come (\$)	0.00

Financial Statement Previous Years

Please indicate all the financial years that this project has received funding.	2020-21, 2021-22
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Funding Received previous financial years	Expenditure amount
Total SLRP funding (received throughout the project)	700000.00
Total Council funding (received throughout the project)	350000.00
Total amount spent on the project previous financial years.	1,050,000.00

I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.

Yes

Name of person completion this report	Darren Zechner
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Position	Works Manager
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Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	GAROC (Greater Adelaide Organisation of Councils)		
Council	City of Marion		
Contact Name	Carl Lundborg		
Position	Unit Manager Engineering		
Road Name	Lander Road and Young Street Intersection Upgrade		
Project Start Date	03/01/2022	Project End Date	30/06/2022
Previous Funding			
Has this project received SLRP funding previously?			
No			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
Project Status			
Has this project commenced?	Yes	Has this project been completed in accordance with the funding application?	Yes
Anticipated/Completion date	30/09/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
Project has commenced. Service Authorities are currently onsite adjusting services in preparation for civil works.			
Some delays have incurred due to land acquisition negotiations taking longer than expected, in addition to service authorities been delayed to relocate/adjust their services. Expected completion of the project is anticipated September 2022.			



Project update – supporting documentation	
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Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	129,250.00	Committed Expenses to Come (\$)	50,000.00
Council Contribution - as per application	348,750.00	Committed Expenses to Come (\$)	50,000.00

Financial Statement Previous Years

Please indicate all the financial years that this project has received funding.	2021/22 & Carryovers for 2022/23
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Funding Received previous financial years	Expenditure amount
Total amount spent on the project previous financial years.	0.00

I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.

Yes

Name of person completion this report	Carl Lundborg
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Position	Unit Manager Engineering
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Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	GAROC (Greater Adelaide Organisation of Councils)		
Council	City of Port Adelaide Enfield		
Contact Name	Dy Dy		
Position	Projects Delivery Team Leader		
Road Name	Davis Street, Wingfield		
Project Start Date	04/10/2021	Project End Date	15/12/2028
Previous Funding			
Has this project received SLRP funding previously?			
No			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
Project Status			
Has this project commenced?	Yes	Has this project been completed in accordance with the funding application?	No
Anticipated/Completion date	20/06/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
Project has commenced, 100% of kerbing works has been done, asphalt deeplift is organised expected to commence in May 2022.			
Project update – supporting documentation			



Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	250,000.00	Actual Expenditure (\$)	250,000.00
Council Contribution - as per application	250,000.00	Committed Expenses to Come (\$)	200,000.00
Financial Statement Previous Years			
Please indicate all the financial years that this project has received funding.	2021-2022		

Funding Received previous financial years	Expenditure amount
	\$
	\$
Total amount spent on the project previous financial years.	0.00
I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.	
Yes	
Name of person completion this report	Dy Dy
Position	Projects Delivery Team Leader



Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	GAROC (Greater Adelaide Organisation of Councils)		
Council	City of Charles Sturt		
Contact Name	Naz Dastoor		
Position	Civil Engineer Transport Assets		
Road Name	Fairford Terrace, West Lakes Shore		
Project Start Date	02/08/2021	Project End Date	31/03/2022
Previous Funding			
Has this project received SLRP funding previously?			
Yes			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
2021/22, 1 of 2			
Project Status			
Has this project commenced?	No	Has this project been completed in accordance with the funding application?	No
Anticipated/Completion date	16/12/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
In the final stages of Procurement and planned start date is most likely in May 2022. Reasons for delay Community petitions delayed commencing tender process and tender process/negotiations has also exceeded expected timeframe for commencement due to current market conditions.			



Project update – supporting documentation	
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Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	350,000.00	Actual Expenditure (\$)	30,000.00
Council Contribution - as per application	300,000.00	Committed Expenses to Come (\$)	620,000.00

Financial Statement Previous Years

Please indicate all the financial years that this project has received funding.	2021/22
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Funding Received previous financial years	Expenditure amount
Total SLRP funding (received throughout the project)	0.00
Total Council funding (received throughout the project)	0.00
Total amount spent on the project previous financial years.	0.00

I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.

Yes

Name of person completion this report	Naz Dastoor
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Position	Civil Engineer Transport Assets
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Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	Central Region (Legatus) LGA		
Council	The Barossa Council		
Contact Name	Steven Kaesler		
Position	Manager Engineering Services		
Road Name	Stockwell Road, Stockwell		
Project Start Date	29/11/2021	Project End Date	30/05/2022
Previous Funding			
Has this project received SLRP funding previously?			
No			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
N/A			
Project Status			
Has this project commenced?	Yes	Has this project been completed in accordance with the funding application?	Yes
Anticipated/Completion date	31/05/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
Road pavement construction, road sealing and swale drain reformation works are complete. Outstanding works are line marking and traffic delineation (guide posts) etc. All works are planned to be completed by end of April 2022.			



Project update – supporting documentation	
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Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	250,000.00	Actual Expenditure (\$)	450,000.00
Council Contribution - as per application	200,000.00	Committed Expenses to Come (\$)	363,285.00

Financial Statement Previous Years

Please indicate all the financial years that this project has received funding.	2021-22
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Funding Received previous financial years	Expenditure amount
Total amount spent on the project previous financial years.	0.00

I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.

Yes

Name of person completion this report	Steven Kaesler
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Position	Manager Engineering Services
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Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	Central Region (Legatus) LGA		
Council	District Council Orroroo Carrieton		
Contact Name	Ann Frick		
Position	Acting Chief Executive Officer		
Road Name	Orroroo Heavy Vehicle Bypass		
Project Start Date	01/10/2021	Project End Date	30/06/2022
Previous Funding			
Has this project received SLRP funding previously?			
Yes			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
Stage 1 Year 1 of 2 2020/2021 Stage 2 - Year 2 of 2 2021/2022			
Project Status			
Has this project commenced?	Yes	Has this project been completed in accordance with the funding application?	No
Anticipated/Completion date	31/10/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
All design, technical specification & survey work nearing completion. Culverts have arrived and installation to commence shortly. Construction work on two sections to commence in early May with sealing of these sections anticipated by 30th June 2022.			



The tender for the two major intersections with RM Williams Way will be advertised shortly. Completion of these two sections anticipated by 31st October 2022.

Project update – supporting documentation	
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Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	1,176,000.00	Actual Expenditure (\$)	208,675.00
Council Contribution - as per application	504,000.00	Committed Expenses to Come (\$)	480,320.00

Financial Statement Previous Years	
Please indicate all the financial years that this project has received funding.	2020-21, 2021-2022

Funding Received previous financial years	Expenditure amount
Total SLRP funding (received throughout the project)	715000.00
Total amount spent on the project previous financial years.	715,000.00

I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.

Yes

Name of person completion this report	Ann Frick
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Position	Acting Chief Executive Officer
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Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	Central Region (Legatus) LGA		
Council	Copper Coast Council		
Contact Name	Tim Neumann		
Position	Director Infrastructure Services		
Road Name	Roach Street, Kadina		
Project Start Date	01/07/2021	Project End Date	31/12/2021
Previous Funding			
Has this project received SLRP funding previously?			
No			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
Project Status			
Has this project commenced?	No	Has this project been completed in accordance with the funding application?	No
Anticipated/Completion date	30/06/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
<p>Project tender award being finalised, final clarifications have been requested to the short listed submissions.</p> <p>Project is yet to start due to contractor shortage. Original tender was split into 2 tenders, one for the stabilisation component and one for the civil component. Zero tender submissions were received, the tender was redone. This time the tender was combined into a whole project, submissions were received, a short list has been confirmed and post tender clarifications are being worked through.</p>			



Project update – supporting documentation	
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Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	300,000.00	Actual Expenditure (\$)	0.00
Council Contribution - as per application	150,000.00	Actual Expenditure (\$)	0.00

Financial Statement Previous Years

Please indicate all the financial years that this project has received funding.	
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Funding Received previous financial years	Expenditure amount
Total amount spent on the project previous financial years.	0.00

I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.

Yes

Name of person completion this report	Tim Neumann
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Position	Director Infrastructure Services
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Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	Central Region (Legatus) LGA		
Council	Clare & Gilbert Valleys Council		
Contact Name	Caroline Fleming		
Position	Works Administrator		
Road Name	Main Road 45, Waterloo		
Project Start Date	16/08/2021	Project End Date	28/02/2022
Previous Funding			
Has this project received SLRP funding previously?			
Yes			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
New project 2019-20 - year 3 of 3			
Project Status			
Has this project commenced?	Yes	Has this project been completed in accordance with the funding application?	Yes
Anticipated/Completion date	01/03/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
<p>The 3rd year of the project has been completed, with the upgrade and sealing of a 6.4km section of Main Road 45 between Waterloo Road and Steelton Road</p> <p>Stage 1 in FY19/20 included the section from Steelton Road to Panchapoo Road- 2.3km. Stage 2 in FY20/21 included the section from Carlesruh Road to Waterloo Road- 1.84km Stage 3 in FY 21/22 included the section from Panchapoo Road to Carlesruh Road - 2.3km</p>			



The new pavement is suitable for heavy vehicle loadings and includes a two-coat spray seal application with a 7mm and 14m aggregate

Project update – supporting documentation

Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	300,000.00	Actual Expenditure (\$)	687,062.00
Council Contribution - as per application	300,000.00	Committed Expenses to Come (\$)	58,121.00

Financial Statement Previous Years

Please indicate all the financial years that this project has received funding.

2019-20, 2020-21, 2021-22

Funding Received previous financial years	Expenditure amount
Total SLRP funding (received throughout the project)	920000.00
Total Council funding (received throughout the project)	932510.00
Total amount spent on the project previous financial years.	1,852,510.00

I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.

Yes

Name of person completion this report

Caroline Fleming

Position

Works Administrator



Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	Central Region (Legatus) LGA		
Council	Light Regional Council		
Contact Name	Richard Dodson		
Position	Deputy Chief Executive Officer		
Road Name	Mudla Wirra Road Wasleys		
Project Start Date	15/01/2022	Project End Date	31/03/2022
Previous Funding			
Has this project received SLRP funding previously?			
No			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
Project Status			
Has this project commenced?	Yes	Has this project been completed in accordance with the funding application?	Yes
Anticipated/Completion date	29/04/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
<p>Upgrade of the 6.12 kilometres of Mudla Wirra Road between the end of the sealed section and Owen Road is substantially complete. The road pavement has been widened, constructed and sealed. The Owen intersection has been sealed. The Currie Intersection has been upgraded. Outstanding construction items are linemarking and guidepost install- to be done this month.</p>			



Project update – supporting documentation	
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Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	800,000.00	Actual Expenditure (\$)	1,614,109.00
Council Contribution - as per application	800,000.00	Committed Expenses to Come (\$)	122,313.00

Financial Statement Previous Years

Please indicate all the financial years that this project has received funding.	2021-22 only.
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Funding Received previous financial years	Expenditure amount
	\$
	\$
Total amount spent on the project previous financial years.	0.00

I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.

Yes

Name of person completion this report	Richard Dodson
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Position	Deputy Chief Executive Officer
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Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	Central Region (Legatus) LGA		
Council	Light Regional Council		
Contact Name	Richard Dodson		
Position	Deputy Chief Executive Officer		
Road Name	Gerald Roberts Road, Seppeltsfield		
Project Start Date	07/02/2022	Project End Date	17/06/2022
Previous Funding			
Has this project received SLRP funding previously?			
No			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
Project Status			
Has this project commenced?	Yes	Has this project been completed in accordance with the funding application?	Yes
Anticipated/Completion date	30/06/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
<p>The upgrade of Gerald Roberts Road is progressing to schedule. The road has been widened, drainage works have been upgraded and road pavement has been constructed. Asphalt and Spray Sealing works have been completed. Works to complete include verge battering, Gomersal Road intersection, Linemarking and Guide post install.</p>			



Project update – supporting documentation	
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Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	990,000.00	Actual Expenditure (\$)	800,861.00
Council Contribution - as per application	583,000.00	Committed Expenses to Come (\$)	772,139.00

Financial Statement Previous Years

Please indicate all the financial years that this project has received funding.	2021-22 only.
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Funding Received previous financial years	Expenditure amount
Total amount spent on the project previous financial years.	0.00

I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.

Yes

Name of person completion this report	Richard Dodson
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Position	Deputy Chief Executive Officer
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Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	South-East / Limestone Coast LGA		
Council	Tatiara District Council		
Contact Name	Aaron Hillier		
Position	Director Infrastructure & Operations		
Road Name	Ridgway Road, Wolseley SA 5269		
Project Start Date	04/10/2021	Project End Date	30/04/2022
Previous Funding			
Has this project received SLRP funding previously?			
No			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
Project Status			
Has this project commenced?	Yes	Has this project been completed in accordance with the funding application?	Yes
Anticipated/Completion date	25/03/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
Yes			
If yes, please provide a variation of scope			
The length of road treated was extended from 400m to 700m due to savings made from the construction methodology and availability of profiler.			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
The project is complete which included: Profiling the road pavement Topping up and widening the pavement Reshaping and final trim			



Sealing Drainage work Line marking	
Project update – supporting documentation	IMG_0230.jpg, IMG_0232.jpg

Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	50,000.00	Actual Expenditure (\$)	84,141.14
Council Contribution - as per application	50,000.00	Committed Expenses to Come (\$)	1,500.00
Financial Statement Previous Years			
Please indicate all the financial years that this project has received funding.	2021-22		

Funding Received previous financial years	Expenditure amount
Total amount spent on the project previous financial years.	0.00
I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.	
Yes	
Name of person completion this report	Aaron Hillier
Position	Director Infrastructure & Operations



Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	South-East / Limestone Coast LGA		
Council	DISTRICT COUNCIL OF GRANT		
Contact Name	Adrian Schutz		
Position	Works Manager		
Road Name	Cafpirco Road, Compton		
Project Start Date	01/10/2021	Project End Date	28/02/2022
Previous Funding			
Has this project received SLRP funding previously?			
Yes			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
2020-2021 - Stage 1 of 3 2021-2022 - Stage 2 of 3, Current financial year			
Project Status			
Has this project commenced?	Yes	Has this project been completed in accordance with the funding application?	Yes
Anticipated/Completion date	28/02/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
The Stage 2 of the 3 stage Cafpirco Road upgrade was completed in February 2022. This stage upgraded the 1.6km section from Burnda Road to Marte Siding Road and has completed a 3.2km upgrade. Upon completion of all 3 stages, a total of 4.7km of Cafpirco Road will be upgraded.			



Project update – supporting documentation	
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Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	140,000.00	Actual Expenditure (\$)	140,000.00
Council Contribution - as per application	140,000.00	Actual Expenditure (\$)	140,000.00

Financial Statement Previous Years

Please indicate all the financial years that this project has received funding.	2020-2021 and 2021-2022
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Funding Received previous financial years	Expenditure amount
Total SLRP funding (received throughout the project)	327000.00
Total Council funding (received throughout the project)	233000.00
Total amount spent on the project previous financial years.	560,000.00

I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.

Yes

Name of person completion this report	Adrian Schutz
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Position	Works Manager
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Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	South-East / Limestone Coast LGA		
Council	Tatiara District Council		
Contact Name	Aaron Hillier		
Position	Director Infrastructure & Operations		
Road Name	Pigeon Flat Road, Bordertown SA 5268		
Project Start Date	04/10/2021	Project End Date	30/04/2022
Previous Funding			
Has this project received SLRP funding previously?			
No			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
Project Status			
Has this project commenced?	Yes	Has this project been completed in accordance with the funding application?	No
Anticipated/Completion date	31/12/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
<p>The majority of the project has been completed which includes: Microsurfacing to correct the pavement shape Asphalt the intersection of Pigeon Flat Rd & Blue Lake Milling Drainage work Line marking</p>			



The remaining works include some tree removal and a spray seal overlay over the carriageway followed by line marking. The spray seal will need to be delayed until next financial year as it can't be applied to microsurfacing within a six month period. The initial program proposed was to undertake the microsurfacing in September/October 2021 and follow up with the spray seal in March/April 2022. However, due to Covid and the subsequent Victorian border closure, Downer EDI were unable to undertake the works until January 2022. Subsequently the spray seal will need to be delayed until after winter.

The tree removal is programmed for this financial year.

The project has come in under budget predominately due to using less microsurfacing material than estimated. Estimated average depth was 22mm and actual depth was approx 15mm average.

Project update – supporting documentation	IMG_0240.jpg, IMG_0243.jpg
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Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	250,000.00	Actual Expenditure (\$)	363,357.39
Council Contribution - as per application	250,000.00	Committed Expenses to Come (\$)	85,000.00

Financial Statement Previous Years	
Please indicate all the financial years that this project has received funding.	2021-22

Funding Received previous financial years	Expenditure amount
Total amount spent on the project previous financial years.	0.00

I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.	
Yes	
Name of person completion this report	Aaron Hillier
Position	Director Infrastructure & Operations



Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	South-East / Limestone Coast LGA		
Council	Kingston District Council		
Contact Name	Nick Brown		
Position	Sustainability & Projects Coordinator		
Road Name	Cape Jaffa Road, Cape Jaffa		
Project Start Date	01/09/2021	Project End Date	30/06/2022
Previous Funding			
Has this project received SLRP funding previously?			
Yes			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
Commenced 2021/2022 and this is year 1 of 2			
Project Status			
Has this project commenced?	Yes	Has this project been completed in accordance with the funding application?	No
Anticipated/Completion date	30/06/2023		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
Council is currently waiting on a detailed scope and specification from Tonkin Engineers to enable a tender to be prepared for the work.			



Project update – supporting documentation	
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Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	150,000.00	Actual Expenditure (\$)	0.00
Council Contribution - as per application	150,000.00	Committed Expenses to Come (\$)	4,500.00

Financial Statement Previous Years

Please indicate all the financial years that this project has received funding.	2021/2022
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Funding Received previous financial years	Expenditure amount
Total amount spent on the project previous financial years.	0.00

I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.

Yes

Name of person completion this report	Nick Brown
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Position	Sustainability & Projects Coordinator
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Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	South-East / Limestone Coast LGA		
Council	Wattle Range Council		
Contact Name	Peter Halton		
Position	Director Engineering Services		
Road Name	Dergholm Road, Penola		
Project Start Date	01/02/2022	Project End Date	30/06/2022
Previous Funding			
Has this project received SLRP funding previously?			
No			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
Project Status			
Has this project commenced?	No	Has this project been completed in accordance with the funding application?	Yes
Anticipated/Completion date	30/12/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
<p>The project was identified to address issues with swept paths at the intersection with larger vehicles crossing to the wrong side of the intersection. A concept design was completed as part of the application with a detailed design now being completed for the project.</p> <p>The project is currently behind schedule due to resourcing issues and an extension is likely to be sought for this project as Council is anticipating receiving the detailed design by the end of June which</p>			



would then allow for tendering of the construction works.

Council have award the detailed design services works to WSP who are currently completed the design works for the project.

Council currently anticipate this project will be tendered for construction in early July with works anticipated for commencing construction in Sept 2022 with completion now anticipated Dec 2022.

Project update – supporting documentation

Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	75,000.00	Actual Expenditure (\$)	5,921.28
Council Contribution - as per application	75,000.00	Committed Expenses to Come (\$)	144,078.72
Financial Statement Previous Years			
Please indicate all the financial years that this project has received funding.	2021-22		

Funding Received previous financial years	Expenditure amount
Total amount spent on the project previous financial years.	0.00
I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.	
Yes	
Name of person completion this report	Peter Halton
Position	Director Engineering Services



Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	Murraylands and Riverland LGA		
Council	Renmark Paringa Council		
Contact Name	Shannon Baxter		
Position	Project Officer		
Road Name	Government Road, Renmark		
Project Start Date	30/07/2021	Project End Date	30/06/2022
Previous Funding			
Has this project received SLRP funding previously?			
Yes			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
Government Road Upgrade Commenced 2018/19 2021/22 is year 4 of 4			
Project Status			
Has this project commenced?	Yes	Has this project been completed in accordance with the funding application?	Yes
Anticipated/Completion date	31/01/2023		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
This project has commenced with the principal contractor, Scherer Contractors, being awarded the works. This contractor completed the previous 3 stages of the Government Road Strategic Freight Route.			
Council have encountered delays through finalising the intersection designs to accommodate or avoid			



utility infrastructure (SAPN, Telstra, NBN, local water supply) and the optimal outcome for road users. Council will be seeking a variation on the completion date for this project (to be submitted separately). Despite this, Council's contractors will be able to commence on ground works very shortly.

Project update – supporting documentation

Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	2,030,000.00	Actual Expenditure (\$)	195,459.00
Council Contribution - as per application	1,270,000.00	Committed Expenses to Come (\$)	3,104,541.00

Financial Statement Previous Years

Please indicate all the financial years that this project has received funding.	2018-19, 2019-20,2020-21
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Funding Received previous financial years	Expenditure amount
Total SLRP funding (received throughout the project)	2925000.00
Total Council funding (received throughout the project)	1750000.00
Total amount spent on the project previous financial years.	4,675,000.00

I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.

Yes

Name of person completion this report	Shannon Baxter
Position	Project Officer



Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	Murraylands and Riverland LGA		
Council	Coorong District Council		
Contact Name	James Clarke		
Position	Capital Projects Manager		
Road Name	Carcuma Road		
Project Start Date	01/04/2022	Project End Date	30/06/2022
Previous Funding			
Has this project received SLRP funding previously?			
Yes			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
Commenced in 2021/2022 FY it is currently in Year 1			
Project Status			
Has this project commenced?	Yes	Has this project been completed in accordance with the funding application?	No
Anticipated/Completion date	30/06/2023		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
Physical on site construction is yet to commence but Council have completed the Detailed Design component of the project and are progressing to the Procurement Phase. It is expected that Council will award the project to a successful contractor in May 2022. Construction is to commence shortly after the award of the contractor pending the successful contractors works schedule. The project is still on track for practical completion prior to June 2023. The detailed design file has been uploaded as part of this project update.			



Project update – supporting documentation	CO534 Detailed Design.pdf
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Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	766,500.00	Actual Expenditure (\$)	46,900.00
Council Contribution - as per application	384,000.00	Committed Expenses to Come (\$)	16,254.55

Financial Statement Previous Years

Please indicate all the financial years that this project has received funding.	Nil
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Funding Received previous financial years	Expenditure amount
Total amount spent on the project previous financial years.	0.00

I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.

Yes

Name of person completion this report	James Clarke
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Position	Capital Projects Manager
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Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	Murraylands and Riverland LGA		
Council	Southern Mallee District Council		
Contact Name	Matthew Sherman		
Position	Manager Infrastructure Services		
Road Name	Kulkami Road Shoulder widening - Year 1 of 2		
Project Start Date	18/01/2022	Project End Date	08/04/2022
Previous Funding			
Has this project received SLRP funding previously?			
No			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
Kulkami Road project commenced 21/22 financial year and is year 1 of 2			
Project Status			
Has this project commenced?	Yes	Has this project been completed in accordance with the funding application?	Yes
Anticipated/Completion date	06/04/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
Kulkami Road shoulder widening is progressing well with all earthworks complete and sealing to commence week starting 28 march 2022. This will then leave line marking to be undertaken in accordance with the design. Advised completion of project year 1 of 2 to be middle of April 2022			



Project update – supporting documentation	
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Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	1,000,000.00	Committed Expenses to Come (\$)	1,000,000.00
Council Contribution - as per application	500,000.00	Committed Expenses to Come (\$)	500,000.00

Financial Statement Previous Years

Please indicate all the financial years that this project has received funding.	
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Funding Received previous financial years	Expenditure amount
	\$
	\$

Total amount spent on the project previous financial years.	
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I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.

Yes

Name of person completion this report	Matthew Sherman
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Position	Manager Infrastructure Services
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Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	Southern and Hills LGA		
Council	District Council of Yankalilla		
Contact Name	Patrick Langlands		
Position	Infrastructure Manager		
Road Name	Forktree Road, Myponga		
Project Start Date	01/10/2021	Project End Date	30/06/2022
Previous Funding			
Has this project received SLRP funding previously?			
Yes			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
2020-2021, This is Year 2 of 2 for construction			
Project Status			
Has this project commenced?	Yes	Has this project been completed in accordance with the funding application?	No
Anticipated/Completion date	30/06/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
Ongoing works are the formation, pavement construction, sealing, guardrail and sign installation along the 1.8km section of existing unsealed road.			
Approximately 1.5km of pavement works completed to date			



Project update – supporting documentation	
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Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	753,300.00	Actual Expenditure (\$)	556,067.32
Council Contribution - as per application	376,700.00	Committed Expenses to Come (\$)	552,786.68

Financial Statement Previous Years	
Please indicate all the financial years that this project has received funding.	2020-2021 (Council Funding Only), 2020-2021 (SLRP and Council funding)

Funding Received previous financial years	Expenditure amount
Total SLRP funding (received throughout the project)	300000.00
Total SLRP funding (received throughout the project)	150000.00
Total amount spent on the project previous financial years.	450,000.00

I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.	
Yes	
Name of person completion this report	Patrick Langlands
Position	Infrastructure Manager



Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	Southern and Hills LGA		
Council	Kangaroo Island Council		
Contact Name	john fernandez		
Position	Manager - Projects & Regulation		
Road Name	Hickmans Road, Newland		
Project Start Date	05/10/2021	Project End Date	21/01/2022
Previous Funding			
Has this project received SLRP funding previously?			
Yes			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
Project commenced in 2018 and this is year 4 of 4.			
Project Status			
Has this project commenced?	Yes	Has this project been completed in accordance with the funding application?	Yes
Anticipated/Completion date	30/04/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
<p>The final section of the overall project- Hickmans Road- from East West Highway Two to South Coast Road- will be sealed commencing 30th March 2022.</p> <p>This will signify the completion of the entire project - Wedgewood Road and Hickmans Road , between Airport Road and South Coast Road- a total distance of 14.90 km.</p> <p>As per the original submission, this vital link from the South Coast Road to the Playford Highway at Parndana township, will see a safe and all-year access sealed route for Tourism, Community and</p>			



freight for local residents and tourists alike.
Over 50,000 ton of ironstone road pavement material has been raised and tested to meet specification, and used in the construction of this final stage of the project.
There has been a minimum of 8 full time jobs on site, and an estimated 14 part time roles for materials suppliers and freight companies.
Local content of these positions equates to 75% of this number.
Works commenced in October 2021, with a tendered contract awarded to a local earthmover to commence raising ironstone rubble for the project.
This coincided with the award of the roadworks and 6 bank culvert upgrade contracts to the successful tenderer, who was able to commence work immediately in late October 2021.
Successful completion of the project works will be undertaken, however the demand for road spray sealing works across the region has resulted in delays to the original commencement date of February 2022.
Additionally the sharp increase in work oil prices, has driven the price of bitumen and the supply of C170 Emulsion upwards- with the original project budget subject now to a rise and fall component of some \$70,000 extra cost alone for the supply of the bitumen product.
The project cost has increased by approximately 7% due to increases in concrete items and other materials brought on by time and demand in the industry sector.
All pavement, stormwater and 6 bank culvert items have been completed.
Once the two coat sealing is completed the project regulatory signage and roadside guide posts will be installed.
There have been no design changes to the original submission.

Project update – supporting documentation

Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	1,100,000.00	Actual Expenditure (\$)	1,390,957.08
Council Contribution - as per application	550,000.00	Committed Expenses to Come (\$)	880,188.92

Financial Statement Previous Years

Please indicate all the financial years that this project has received funding.	2018/19, 2019/20, 2020/21
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Funding Received previous financial years	Expenditure amount
Total SLRP funding (received throughout the project)	1377600.00
Total Council funding (received throughout the project)	1240013.24
Total amount spent on the project previous financial years.	2,617,613.24



I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.

Yes

**Name of person
completion this report**

john fernandez

Position

Manager - Projects & Regulation

3.2 2022-23 Grant Round Update

Reports for discussion

From: Michael Arman, Director Strategy
 Meeting: LG Transport Advisory Panel 13 April 2022
 ECM: 775077

Recommendation

That the LG Transport Advisory Panel note the status of the 2022-23 grant round.

Discussion

The 2022-23 grant round opened on 4 April 2022. The key dates for the grant round are as follows:

4 April	2022 Grant Round opens Communicate grant round across multiple channels
11 April	Webinar – SLRP Grant Information Session
20 May	Grant round closes
23 May	Regional LGAs and MSRC sent applications for referral comments
3 June	Deadline for comments from Regional LGA and MSRC
8 June	Information package sent to LGTAP
14 June, 9.30am-12 noon	LGTAP meeting to evaluate applications
29 June	Follow up LGTAP meeting if required
21 July 2022	LGA Board Meeting

This is the first grant round since the adoption of the new SLRP Policy Manual, which introduced some key process changes. As such, the LGA has strengthened communication about the funding round and modified processes, with communications activities including:

- Updates to the SLRP and LGTAP pages on the LGA website, providing updated text and documentation, and ensuring all information is publicly accessible
- Latest News items (formerly known as LGA circular)
- Inclusion in the LGA's CEO Update and President's Update
- Media Release
- Direct email to Regional LGAs and previous applicants
- Online information session
- Presentation to Legatus Road forum.

3.3 LGTAP Membership

Reports for discussion

From: Michael Arman, Director Strategy
 Meeting: LG Transport Advisory Panel 13 April 2022
 ECM: 775079

Recommendation

That the LG Transport Advisory Panel:

- 1. Request that the LGA Board appoint a proxy for the Director Member for a term that will conclude at the LGA Board elections in October 2022.**
- 2. Request that the LGA CEO appoint a proxy for the LGA representative.**
- 3. Request that the LGA's Nomination Committee facilitate an Expression of Interest (EOI) process and make recommendations to the LGA Board for two new Sector Members for four year terms commencing August 2022.**
- 4. Note that the term of current Sector Members Mr Dodson and Mr Tsokas will conclude in July 2024.**
- 5. Request that the Grants Commission appoint a proxy for the representative of the Minister for Local Government.**

Discussion

On 17 March 2022, the LGA Board of Directors adopted new Terms of Reference for LGTAP. The new Terms of Reference are publicly available on the LGA website¹.

The new Terms of Reference trigger a number of minor changes to the operation of LGTAP. These include:

- changes to LGTAP membership
- clarifying how LGTAP reports to the LGA Board of Directors
- a requirement to prepare an annual report for the LGA Board and LGA Annual General Meeting
- confirming that subject to confidentiality requirements as determined by the Board or the LGTAP, a copy of the Committee agenda, reports and minutes will be published on the LGA website for public viewing.

This paper focuses on the changes to LGTAP membership.

¹ https://www.lga.sa.gov.au/data/assets/pdf_file/0023/1124942/ECM_771613-Local-Government-Transport-Advisory-Panel-Terms-of-Reference.pdf

Director Member

The Terms of Reference establish that the LGA Board will appoint an LGA Board Director to act as the Chair of LGTAP (5.1). The Board will also appoint a Proxy to the Director Member (5.2).

The Terms of Reference also establish that term of office for the Director Member and Proxy is two and will align with the bi-annual LGA elections of the Board (5.3.1).

Mayor Keith Parks currently fills the role of Director Member and Chair of LGTAP. His term will expire in October 2022 in line with LGA Board elections. The new LGA Board will appoint a new Director Member and Proxy for two year terms. Mayor Parks will be eligible for reappointment (5.4.3).

It is recommended that the LGA Board appoint a proxy for the Director Member. This term will conclude at the LGA Board elections in October 2022.

Representative of the LGA

The Terms of Reference establish that LGTAP's membership will include one senior representative of the LGA to provide an holistic whole of local government sector perspective as appointed by the LGA CEO (5.1.2). The LGA CEO will also appoint a Proxy for this role (5.2).

There is no term limit for these role (5.3.3).

This LGA's current representative is Mr Lea Bacon, who was appointed by the previous LGA CEO. There is no current proxy.

It is recommended that the LGA CEO appoint a proxy for the LGA representative.

Sector Members

The Terms of Reference establish that LGTAP's membership will comprise:

At least two and no more than four representatives of South Australian councils with requisite skills and experience in infrastructure planning and delivery, and/or grant management, and who are appointed by the Board (Sector Members). At least one sector member should come from a Greater Adelaide council and at least one sector member should come from a Regional council (5.1.3).

The Terms of Reference also establish that there are no proxies for the sector members (5.2).

Sector members are to be appointed for a four year term, with appointments occurring every two years (5.3.2).

Currently, sector members comprise:

- Mr Richard Dodson (Deputy CEO, Light Regional Council)
- Mr Peter Tsokas (CEO, City of Unley).

As such, current membership satisfies the requirements of at least two representatives of South Australian councils; and the requirement for at least one member from both Greater Adelaide and regional councils.

Mr Dodson and Mr Tsokas do not currently have a term limit.

Additional appointments are proposed to ensure the committee has sufficient depth in the event that current members are unavailable, and to allow for a degree of succession planning.

It is recommended that the LGA's Nomination Committee facilitate an Expression of Interest (EOI) process and make recommendations to the LGA Board for two new Sector Members for four year terms commencing August 2022.

It is recommended that the term of current Sector Members Mr Dodson and Mr Tsokas conclude in July 2024.

Representative of the Minister for Local Government

The Terms of Reference establish that LGTAP's membership will include the Executive Officer of the SA Local Government Grants Commission as the representative of the Minister for Local Government (5.1.4). There will also be a Proxy for this role (5.2).

There is no term limit for these role (5.3.3).

This role is currently filled by Mr Peter Ilee. There is no current proxy.

It is recommended that the Grants Commission appoint a proxy for the representative of the Minister for Local Government.

Representative of the Minister for Infrastructure and Transport

The Terms of Reference establish that LGTAP's membership will include one representative of Minister for Infrastructure and Transport (5.1.5). There will also be a Proxy for this role (5.2).

There is no term limit for these role (5.3.3).

This role is currently filled by Mr Andrew Excell, and Mr Mike Wilde is the nominated proxy.

No action is recommended.

Metropolitan Strategic Roads Committee

Finally, although not directly related to the composition of LGTAP, it should be noted that there is a need to refresh the Metropolitan Strategic Roads Committee (MSRC). This committee was established prior to the changes to the LGA Constitution that resulted in the creation of the Greater Adelaide Regional Organisation of Councils (GAROC) Committee as a LGA Board Committee.

The new SLRP Policy Manual retains the MSRC as a relevant structure in the overall SLRP processes, with the role of providing advice and comment on applications from the Greater Adelaide region.

The MSRC will shortly be re-engaged to ensure its readiness to provide advice on applications from the Greater Adelaide region from the current grant round.

It is proposed that GAROC have a more fulsome look at the Terms of Reference and membership of the MSRC later this year once the proposed appointments to LGTAP have been finalised.