

2021-22 Grant Round Late Progress Reports

Late report

From: Patricia Coonan, Special Local Roads Program Coordinator
Meeting: LG Transport Advisory Panel 13 April 2022
ECM: 775330 Attachment/s: 775332

Recommendation

That the LG Transport Advisory Panel note the late progress reports funded under the 2021/22 Special Local Roads Program for the following projects:

- Duthy Street Malvern, City of Unley
- Alexander Avenue road pavement and reconstruction, City of Playford
- Cornishmans Hill Road renewal and reconstruction, City of Playford



Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	GAROC (Greater Adelaide Organisation of Councils)		
Council	City of Unley		
Contact Name	Aaron Wood		
Position	Manager Assets and Operations		
Road Name	Duthy Street, Malvern (Wattle Street to Fisher Street)		
Project Start Date	17/01/2022	Project End Date	31/03/2022
Previous Funding			
Has this project received SLRP funding previously?			
Yes			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
Year 1 2020-2021 Year 2 2021-2022 Year 3 ? (subject to funding)			
Project Status			
Has this project commenced?	Yes	Has this project been completed in accordance with the funding application?	No
Anticipated/Completion date	01/06/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
Project Design Completed. All kerbing works completed from Wattle St - Fisher St. Contractors currently undertaking lift and relay of the footpath to match new kerb heights.			



Pram ramps and pedestrian crossing points completed.
Deep lift reseals to commence within the next 3-4 weeks.

Project update – supporting documentation

Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	388,000.00	Actual Expenditure (\$)	202,885.00
Council Contribution - as per application	388,000.00	Committed Expenses to Come (\$)	40,528.00
Financial Statement Previous Years			
Please indicate all the financial years that this project has received funding.	2020-2021 2021-2022		

Funding Received previous financial years	Expenditure amount
Total SLRP funding (received throughout the project)	476000.00
Total Council funding (received throughout the project)	358029.00
Total amount spent on the project previous financial years.	834,029.00
I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.	
Please note that the original report was received by email.	
Name of person completion this report	Mathilde Thorsen
Position	Grants Officer LGA



Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	GAROC (Greater Adelaide Organisation of Councils)		
Council	City of Playford		
Contact Name	Steven Desyllas		
Position	Project Manager		
Road Name	Alexander Avenue road pavement renewal and reconstruction		
Project Start Date	01/11/2021	Project End Date	29/05/2022
Previous Funding			
Has this project received SLRP funding previously?			
No			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
Project Status			
Has this project commenced?	Yes	Has this project been completed in accordance with the funding application?	No
Anticipated/Completion date	30/06/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
Yes			
If yes, please provide a variation of scope			
No variation to scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
<p>Currently the contractors have profiled out half of the existing road commencing from One tree hill Rd and heading west.</p> <p>Storm water works have commenced and will be ongoing for the next 4 weeks which will be installed in concurrent with the shoulder and verge works.</p>			



Project update – supporting documentation	
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Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	1,105,000.00	Actual Expenditure (\$)	132,796.00
Council Contribution - as per application	678,000.00	Actual Expenditure (\$)	0.00

Financial Statement Previous Years

Please indicate all the financial years that this project has received funding.	2021
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Funding Received previous financial years	Expenditure amount
Total SLRP funding (received throughout the project)	0.00
Total Council funding (received throughout the project)	0.00
Total amount spent on the project previous financial years.	0.00

I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.

Yes

Name of person completion this report	Steven Desyllas
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Position	Project Manager
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Special Local Roads Program Project Report 2020-21

Regional LGA or GAROC	GAROC (Greater Adelaide Organisation of Councils)		
Council	City of Playford		
Contact Name	Steven Desyllas		
Position	Project Manager		
Road Name	Cornishmans Hill Road renewal and reconstruction		
Project Start Date	01/11/2021	Project End Date	30/04/2022
Previous Funding			
Has this project received SLRP funding previously?			
Yes			
If so, indicate the financial year it commenced and what year this is i.e. 2 of 3 or 1 of 1			
2021			
Project Status			
Has this project commenced?	Yes	Has this project been completed in accordance with the funding application?	Yes
Anticipated/Completion date	31/05/2022		
Variation of scope			
Has the scope of the project changed from the original application?			
No			
If yes, please provide a variation of scope			
Variation supporting documentation			
Project Update			
Please provide an update on the project status. Also, if the project has not commenced, please provide a detailed explanation why.			
<p>All sub base and base preparation has been completed. All storm water has been installed. All shoulder and verge works have been completed in preparation for the spray seal and bitumen to be laid. The contractor is preparing to lay the road surfaces and looking to open up to local traffic by the end of April with the aim at closing out any defects.</p>			



Project update – supporting documentation	
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Income current financial year	Income Amount	Expenditure current financial year	Expenditure Amount
SLRP - funding approved	394,000.00	Actual Expenditure (\$)	394,000.00
Council Contribution - as per application	457,490.00	Actual Expenditure (\$)	449,169.00

Financial Statement Previous Years

Please indicate all the financial years that this project has received funding.	2021
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Funding Received previous financial years	Expenditure amount
Total SLRP funding (received throughout the project)	
Total Council funding (received throughout the project)	
Total amount spent on the project previous financial years.	0.00

I certify that the statements made within this project report are true and correct and that I am authorised to complete this report.

Yes

Name of person completion this report	Steven Desyllas
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Position	Project Manager
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