

Notice of Meeting

Notice is hereby given that a meeting of the Local Government Transport Advisory Panel (LGTAP) will be held on

Thursday 29 September 2022 at 1:00pm

Boardrooms at Local Government House

148 Frome Street, Adelaide and via videoconference

For further information about the Local Government Transport Advisory Panel (LGTAP), [click here](#).

Local Government Transport Advisory Panel

LGTAP Members

Mayor Keith Parkes	Chairperson/LGA Board Director
Mr Richard Dodson	Regional Council Representative
Mr Peter Tsokas	Greater Adelaide Council Representative
Mr Chris Dunn	Greater Adelaide Council Representative
Ms Bridget Mather	Regional Council Representative
Mr Lea Bacon	LGA Representative
Mr Peter Ilee	Minister for Local Government Representative
Mr Andrew Excell	Minister for Infrastructure and Transport Representative

LGTAP Proxy Members

Mayor Erika Vickery	Proxy for LGA Board Director
Vacant	Proxy for LGA Representative
Mr Alex Sgro	Proxy for Minister for Local Government Representative
Mr Mike Wilde	Proxy for Minister for Infrastructure and Transport Representative

Agenda

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5. Next Meeting	
The next meeting of the Local Government Transport Advisory Panel will be held in February 2023 (date to be determined), at Local Government House and via videoconference.	
6. Close	

2.1 Minutes of Previous Meetings

Standing Items

From: Alyssa Bates, Grants Coordinator
Meeting: LG Transport Advisory Panel 29 September 2022
ECM: 782511 Attachments: 782519 & 782521

Recommendation

That the LG Transport Advisory Panel confirms the minutes of the meeting held on 29 June 2022 as a true and accurate record of the proceedings held.

Discussion

The draft minutes of the Transport Advisory Panel meeting held on 29 June 2022 are attached for confirmation as to their accuracy.



Draft Confidential Minutes

Local Government Transport Advisory Panel

Tuesday 29 June 2022 at 9:30am

Local Government House 148 Frome Street and via teleconference

1. Welcome

1.1 Acknowledgement of Country

The Chairperson opened the meeting at 9:30am and welcomed members and LGA staff to the meeting.

1.2 Present

Mayor Keith Parkes	Chairperson/LGA Board Director (via Zoom)
Mr Richard Dodson	Regional Council Representative
Mr Peter Tsokas	Greater Adelaide Council Representative (via Zoom)
Mr Lea Bacon	LGA Representative
Mr Peter Ilee	Minister for Local Government Representative (via Zoom)
Mr Mike Wilde	Proxy for the Minister for Transport Representative

Non-voting observers

Alyssa Bates	SLRP Coordinator
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1.3 Apologies

Mr Andrew Excell	Minister for Transport Representative
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2. Standing Items

2.1 Minutes of Previous Meeting

Mr Peter Ilee requested the following changes be made to the minutes of the meeting held on 14 June 2022:

- Page 2, Item 4.1, paragraph one, amend the text from 'Available funding is \$16,214,000' to 'Initial estimate of funding is \$16,214,000'.
- Page 3, Item 5.1, correct the spelling of Mr Ilee's name.

LGTAP confirmed the minutes of the meeting held on 14 June 2022 as a true and accurate record of the proceedings held, accepting these corrections.



3. Confidential Reports

4.1 2022-23 SLRP Grant Round

LGTAP considered the responses received from the following ten councils, providing further information / clarification about their application:

- Yorke Peninsula Council – North Coast Road, Point Turton (SLRP 2022.38)
- District Council of Lower Eyre Peninsula – Bratten Way, Hundred of Cummins, Mitchell and Kiana (SLRP 2022.34)
- District Council Loxton Waikerie – Habel Road (SLRP 2022.13)
- Kingston District Council – Cape Jaffa Road, Cape Jaffa (SLRP 2022.03)
- Naracoorte Lucindale Council – Boddingtons West Road, Cadgee (SLRP 2022.15)
- Alexandrina Council – Nangkita Road Surface Improvement (SLRP 2022.19)
- City of Victor Harbor – Three Gullies Road, Encounter Bay (SLRP 2022.25)
- City of Playford – Carmelo Road Upgrade, Bucklands Park (SLRP 2022.21)
- City of Adelaide – Jeffcott Street South (SLRP 2022.32)
- City of Playford – Kinkaid Road, Aylwin Street to Highfield Drive, Elizabeth East (SLRP 2022.36)

LGTAP invited Mr Andrew Cameron and Mr Andre Kompler (Yorke Peninsula Council) and Mr Simon Millcock (Legatus Group) to attend a set portion of the meeting to further discuss their application with the Panel. Mr Cameron, Mr Kompler and Mr Millcock joined the meeting via Zoom from 9.45am to 10.35am.

LGTAP invited Mr Nicholas Morrow (Adelaide City Council) to attend a set portion of the meeting to further discuss his application with the Panel. Mr Morrow joined the meeting via Zoom from 10.35am to 10.45am.

LGTAP invited Mr Tim Blacker (District Council of Lower Eyre Peninsula) to attend a set portion of the meeting to further discuss his application with the Panel. Mr Blacker joined the meeting via Zoom from 10.45am to 10.50am.

LGTAP invited Mr Nick Brown (Kingston District Council) to attend a set portion of the meeting to further discuss his application with the Panel. Mr Brown joined the meeting via Zoom from 10.50am to 11.00am.

The meeting resumed to an in-confidence discussion at 11.00am.

LGTAP identified further follow-up questions in relation to the following applications:

- Yorke Peninsula Council – North Coast Road, Point Turton (SLRP 2022.38)
- City of Playford – Carmelo Road Upgrade, Buckland Park (SLRP 2022.21)

A summary of the recommendations from the 29 June 2022 meeting can be found at Attachment A.

4. Any Other Business

Nil.



Draft

6. Next Meeting

The next meeting of the Local Government Transport Advisory Panel will be determined out-of-session.

7. Close

The Chairperson declared the meeting closed at 12:15pm and thanked committee members and LGA staff for their attendance.

Attachments

- a) Summary of LGTAP discussion and recommendations – 2022-23 SLRP Grant Round

Minutes confirmed

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Chairperson signature

Date

Application ID	Council	Region	Partner Council	Project Title	Brief Project Description	SLRP Funding Requested	Councils contribution	Total Project Cost	Identified conflict / competing interest	LGTAP Recommendation 29 June 2022	Funding recommended 29 June 2022	Comments 29 June 2022	Application ID
Central Region (Legatus) LGA													
SLRP 2022.04	The Barossa Council	Central Region (Legatus) LGA		Moculta Road, Moculta	Upgrade of Moculta Road, including widening as required between 500 metres west of Perry Road, Penrice, and Truro Road, Moculta, and upgrade of the culvert between Gruenberg Road and Bastion Hill Road.	\$1,200,000	\$1,200,000	\$2,400,000		Supported	\$1,200,000	LGTAP upheld the recommendation made at its meeting on 14 June 2022: The Panel agreed that the project represents good value for money and has good council commitment. The road fits well as a strategic link road between two localities. The Panel supports the application.	SLRP 2022.04
SLRP 2022.05	Regional Council of Goyder	Central Region (Legatus) LGA		Hills Rd, Booborowie	Upgrade and Sealing of Hills Road to the Princess Royal Feedlot	\$200,000	\$100,000	\$300,000		Supported	\$200,000	LGTAP upheld the recommendation made at its meeting on 14 June 2022: The Panel agreed that the project represents good value for money. The project meets the criteria of the funding program. The Panel supports the application.	SLRP 2022.05
SLRP 2022.10	Light Regional Council	Central Region (Legatus) LGA	N/A	Gray Street, Freeling	This project will upgrade Gray Street between Hanson St and end of the kerb on Gray Street, which would deliver much-needed improvements on road safety, accessibility and connectivity for the local community and businesses. A safer road environment is proposed which includes widening of the pavement to include cycling lanes, on-street parking, improved lighting, and the new kerb and gutter to protect the pavement from premature failure and will also provide a minimum service level against flooding over the road.	\$794,000	\$397,000	\$1,191,000	Mr Dodson	Supported	\$794,000	LGTAP upheld the recommendation made at its meeting on 14 June 2022: The Panel agreed that the project scored highly. The application identifies significant freight and community access. The Panel acknowledged the strategic nature and value for money of the project. The Panel did not identify any issues with the project. The Panel supports the application.	SLRP 2022.10
SLRP 2022.24	Light Regional Council	Central Region (Legatus) LGA	N/A	Wilkinson Road & Gawler River Road	This project will upgrade sections of Gawler River Road and Wilkinson Road between Two Wells Road and Headlip Road including the upgrade of side road intersections within this section. Proposed upgrade will provide a good level of service sufficient to accommodate its designated freight and commuting traffic through the region.	\$721,000	\$361,000	\$1,082,000	Mr Dodson	Supported	\$721,000	LGTAP upheld the recommendation made at its meeting on 14 June 2022: The Panel agreed that the project scored highly. The project identifies significant freight and community access. The Panel did not identify any issues with the project. The Panel supports the application.	SLRP 2022.24
SLRP 2022.38	Yorke Peninsula Council	Central Region (Legatus) LGA		North Coast Road, Point Turton	This project will improve drainage, strengthen pavement and seal the first 4km of the unsealed section of the North Coast Road over a two year period commencing in 2023 and concluding in 2024. The project will commence at the end of the existing seal at Point Turton and conclude near the end of the 50km/hour speed zone. This project will mitigate the majority of road safety issues; high road maintenance costs; dust related environmental and health impacts; stormwater and drainage issues at low points; and be a step towards improving tourism appeal and wider community access.	\$1,141,000	\$293,000	\$3,764,000		Not supported	\$0	LGTAP does not support the application. LGTAP considered the additional advice provided by Council following the LGTAP meeting on 14 June 2022. A representative from Council and Legatus attended a set portion of the meeting on 29 June 2022 to provide further clarification on the application. LGTAP agreed that the application in its current form does not meet the criteria of the funding program to deliver a section of road, in any one year, to an acceptable scope of works to support the road's desired purpose, or that the scope and staging of works are shovel ready, on the following basis: - the SLRP assessment criteria required that proposed works are shovel ready and Council advised LGTAP that the final designs for the proposed works are not yet in place. - SLRP funding is intended to be used for construction and maintenance on sealed and unsealed roads, and bridges. While projects over multiple years are encouraged, each stage must be submitted on an annual basis as a separate application, with each application being assessed on its merits. Council advised LGTAP that the road sealing works to fully bring the 4km section of road to the desired standard would be undertaken in Stage 2 and be contingent on a subsequent SLRP application. LGTAP acknowledged the importance of the project and the high priority given to the application by the Legatus Group. In this context, to assist Yorke Peninsula Council to arrive at a project that is eligible for SLRP funding, LGTAP agreed to invite Council to re-submit an application of proposed works in line with the following: - delivery of works in a one-year period commencing in 2022 and concluding in 2023 to improve drainage, strengthen pavement and seal a section of North Coast Road to the extent of the proposed funding, and - Council contribution of at least one-third is required.	SLRP 2022.38
Eyre Peninsula LGA													
SLRP 2022.17	District Council of Franklin Harbour	Eyre Peninsula LGA		Cowell Kimba and Lucky Bay Roads upgrade	The project scope includes stabilizing and sealing shoulders to attain an 8m seal width and resealing existing surface to safely accommodate increasing heavy vehicle movements and larger combinations of Restricted Access Vehicles associated with grain cartage to T-Ports export terminal at Lucky Bay. 2km of falling pavement will be overlaid.	\$1,063,000	\$523,000	\$1,586,000		Supported	\$1,063,000	LGTAP upheld the recommendation made at its meeting on 14 June 2022: The Panel agreed that the project meets the criteria and aligns with the objectives of the funding program. No further discussion / issues were identified. The Panel supports the application.	SLRP 2022.17
SLRP 2022.34	District Council of Lower Eyre Peninsula	Eyre Peninsula LGA		Bratten Way, Hundred of Cummins, Mitchell and Kiana	Upgrade of Bratten Way to Meet GML Standards	\$1,000,000	\$500,000	\$18,000,000		Not supported	\$0	LGTAP considered the additional advice provided by Council on 22 June 2022, following the LGTAP meeting on 14 June 2022. A representative from Council attended a set portion of the meeting on 29 June 2022 to provide further clarification on the application and advised that Stage 5 can be completed concurrently with Stages 3 and 4. Although the advice from Council was that all three stages can be delivered concurrently, the LGTAP considered that there is a risk with supporting this application for this funding round given the significant delay and extension to the 2021 project. The LGTAP recommended not to support the application for this funding round but recommended inviting the Council to re-submit the application in 2023.	SLRP 2022.34
SLRP 2022.37	District Council of Cleve	Eyre Peninsula LGA	N/A	Ballumbah/Kinnaird Road, Darke Peak to Rudall SA 5642 (Shoulder Upgrade)	Upgrades along Ballumbah/Kinnaird Road which will include profiling edge of seal and stabilising widening of the shoulders. This will greatly improve the safety along this now major route for heavy vehicles.	\$400,000	\$200,000	\$600,000		Supported	\$400,000	LGTAP upheld the recommendation made at its meeting on 14 June 2022: The Panel agreed that the project meets the criteria and aligns with the objectives of the funding program. No further discussion / issues were identified. The Panel supports the application.	SLRP 2022.37
Murraylands and Riverland LGA													
SLRP 2022.02	Berri Barmera Council	Murraylands and Riverland LGA		Mckay Road Stage II	Mckay Road, Glossop is the subject of this upgrade proposal and has been identified as a regionally significant freight route in the Murray and Mallee 2030 Regional Transport Plan and is also assigned as a B-Double route. Mckay Road Stage II has planned to separately address the tight curves along a 1km distance. Reconstruction and widening of the bends will be undertaken in order to achieve the minimum width standards.	\$200,000	\$100,000	\$300,000		Supported	\$200,000	LGTAP upheld the recommendation made at its meeting on 14 June 2022: The Panel agreed that the project meets the criteria and aligns with the objectives of the funding program. No further discussion / issues were identified. The Panel supports the application.	SLRP 2022.02
SLRP 2022.06	Coorong District Council	Murraylands and Riverland LGA		Poltalloch Road	Reconstruction of existing sealed road which includes importation of base course materials, stabilisation of new and old base course materials and reseal of the road.	\$1,028,000	\$622,055	\$1,650,055		Supported	\$1,028,000	LGTAP upheld the recommendation made at its meeting on 14 June 2022: The Panel noted that the road is an important linking road. The Panel agreed that the project meets the criteria and aligns with the objectives of the funding program. No further discussion / issues were identified. The Panel supports the application.	SLRP 2022.06
SLRP 2022.07	Southern Mallee District Council	Murraylands and Riverland LGA		Kulkami Road - Shoulder Widening - Year 2 of 2	The proposed works to Kulkami Road includes widening and reconstructing 32km of road shoulder and will consist of new pavement incorporating crushed rock base course and a 2 coat bitumen spray seal to allow a road width of 7.2meters with 1 meter unsealed shoulder. Stage 2 -10km of shoulder widening works will compliment stage 1 which was completed in April 2022.	\$666,000	\$333,000	\$1,000,000		Supported	\$666,000	LGTAP upheld the recommendation made at its meeting on 14 June 2022: The Panel agreed that the project meets the criteria and aligns with the objectives of the funding program. No further discussion / issues were identified. The Panel supports the application.	SLRP 2022.07
SLRP 2022.11	District Council Loxton Walkerie	Murraylands and Riverland LGA		Billiat Road	Billiat Road is the gateway to the Billiat Conservation Park and links the Southern Mallee with The Riverland. Whilst being the main tourism route between the two districts, Billiat Road is not wide enough to accommodate the increased traffic and usage of the increased traffic of road trains and b-triples. Road edge breaks and striping problems.Road requires shoulder reconstruction and widening with a reseal to accommodate GML Road Train and Oversized traffic, from 6.2m seal to 7.6m seal. This will also compliment Southern Mallee Councils proposal for upgrades to the same road in their district in 2023/2024.	\$540,000	\$270,000	\$810,000		Supported	\$540,000	LGTAP upheld the recommendation made at its meeting on 14 June 2022: The Panel noted that the project represents good value for money. The Panel agreed that upon completion it is expected that the road is Gazetted to allow freight to use the road, rather than via a permit system. The Panel supports the application.	SLRP 2022.11

SLRP 2022.13	District Council Loxton Waikerie	Murraylands and Riverland LGA		Habel Road	Habel Road from the intersection of Karoonda Highway and Habel Road to the intersection of Browns Well Highway and Habel Road. It is also direct access to the Karoonda Highway Grain Bunkers. A seal to accommodate GML and Oversized traffic. A re-seal of the entire length will ensure longevity and structural strength of the road. This project will be in conjunction with federal grant funding of intersection safety upgrades works to be carried out on each end of Habel Road as part of the Heavy Vehicle Safety and Productivity Program.	\$300,000	\$150,000	\$450,000		Supported	\$300,000	LGATAP considered the additional advice provided by Council on 20 June 2022, following the LGTAP meeting on 14 June 2022, confirming that the project can be delivered within the stated project cost. LGATAP supports the application based on the advice and additional information provided by Council.	SLRP 2022.13
SLRP 2022.31	Coorong District Council	Murraylands and Riverland LGA		Carcuma Road	The Carcuma road Project will upgrade the section of road between the Dukes Highway and the TFI Feedlot. The project will widen the section of existing sealed road and provide new sealed pavement to the existing unsealed section of road.	\$766,500	\$383,500	\$1,150,000		Supported	\$766,500	LGATAP upheld the recommendation made at its meeting on 14 June 2022: The Panel noted that the Council contribution could be reduced if the project were also funded through the Heavy Vehicle Project and discussed the LGA contacting Council to provide guidance / advice regarding this. The Panel agreed that the project meets the criteria and aligns with the objectives of the funding program. No further discussion / issues were identified. The Panel supports the application.	SLRP 2022.31
South-East / Limestone Coast LGA													
SLRP 2022.03	Kingston District Council	South-East / Limestone Coast LGA	N/A	Cape Jaffa Road, Cape Jaffa	The Cape Jaffa Road project will include widening sections of some 13.7km of the Cape Jaffa Road, with a key focus on breakaway and problem areas at intersections and through corners due to severe edge break, edge drop and cracking within the existing pavement which is evident in a number of locations. The main objective of this project will be to improve safety for all road users, as this road is a critical community access route and has key tourism and freight purposes within our district which will only continue to increase in the area into the future.	\$450,000	\$450,000	\$1,200,000		Supported	\$450,000	LGATAP considered the additional advice provided by Council on 17 June 2022, following the LGTAP meeting on 14 June 2022. A representative from Council attended a set portion of the meeting on 29 June 2022 to provide further clarification on the application and confirmed that Stage 1 and Stage 2 can be delivered concurrently.	SLRP 2022.03
SLRP 2022.08	DISTRICT COUNCIL OF GRANT	South-East / Limestone Coast LGA		CAFIRCO ROAD	Cafirco Road is located within the District Council of Grant running between Burrungule Road and the Princes Highway. It is a recognised 23 and 26 M GML B-Double regional freight route. This Stage 3 portion of the project will upgrade a 1.5km section of Cafirco Road, from Mulwala Road to Tollner Road. It will complete a 4.7km total section of Cafirco Road, the main thoroughfare for heavy vehicles accessing local industry sites for quarry operations, timber milling and forestry and livestock production. The completion of this upgrade will increase heavy vehicle safety.	\$140,000	\$140,000	\$280,000		Supported	\$140,000	LGATAP upheld the recommendation made at its meeting on 14 June 2022: The Panel agreed that the project meets the criteria and aligns with the objectives of the funding program. No further discussion / issues were identified. The Panel supports the application.	SLRP 2022.08
SLRP 2022.12	Tatiara District Council	South-East / Limestone Coast LGA	N/A	Cannawigara Road Shoulder Widening, Bordertown	The work proposed involves widening and sealing the shoulders on a 6.8km section of Cannawigara Road from Meatworks Road to Siding Road. Cannawigara Road is classified as Regionally Significant Community Access Road and Freight Route and the current seal width is inadequate resulting in edge defects and dangerous edge drops/breaks. The works involve reconstructing and sealing the shoulders to meet fit for purpose standards.	\$340,000	\$340,000	\$680,000		Supported	\$340,000	LGATAP upheld the recommendation made at its meeting on 14 June 2022: The Panel agreed that the project meets the criteria and aligns with the objectives of the funding program. No further discussion / issues were identified. The Panel supports the application.	SLRP 2022.12
SLRP 2022.14	Aaron Hillier	South-East / Limestone Coast LGA	N/A	Bunker Road Widening Keith	The work proposed involves widening and sealing the shoulders on a 550m segment of Bunker Road. Bunker Road is classified as a Regionally Significant Freight route and the current seal width is inadequate for the current and future heavy vehicle traffic volumes.	\$55,000	\$55,000	\$110,000		Supported	\$55,000	LGATAP upheld the recommendation made at its meeting on 14 June 2022: The Panel agreed that the project meets the criteria and aligns with the objectives of the funding program. No further discussion / issues were identified. The Panel supports the application.	SLRP 2022.14
SLRP 2022.15	Naracoorte Lucindale Council	South-East / Limestone Coast LGA	Limestone Coast Local Government Association	Boddingtons West Road, Cadgee	The work proposed includes widening and reconstructing the road with a pavement that is suitable for long term (future projections with growth) heavy vehicle loading of adequate width and shoulders/clear zones. Riddoch Highway intersection improvements will reduce congestion on the highway and improve safe access to and from the Riddoch Highway.	\$1,000,000	\$1,000,000	\$2,000,000		Supported	\$1,000,000	LGATAP considered the additional advice provided by Council on 22 June 2022, following the LGTAP meeting on 14 June 2022, explaining the purpose of the road and outlining the Council's future plan for Boddingtons West Road. LGATAP supports the application based on the advice and additional information provided by Council on the basis that the road is built to a standard for freight access PBS Level 3A.	SLRP 2022.15
SLRP 2022.18	City of Mount Gambier	South-East / Limestone Coast LGA	District Council of Grant	Pine Hall Avenue, Mount Gambier	The work proposed includes Pavement Stripping of top seal and lay 150mm crushed rock after condensing the existing rubble base layer. Scrapped seal will be re-used before putting the crushed rock base. Road surface to be 2 coat seal with 7/15 aggregate. A concrete median strip is to be installed between traffic lane and shared user path to improve safety for pedestrians and cyclists. These works are a 1.1km section of Pine Hall Avenue and do not include the school carpark.	\$212,000	\$106,000	\$424,000		Supported	\$212,000	LGATAP upheld the recommendation made at its meeting on 14 June 2022: The Panel agreed that the project meets the criteria and aligns with the objectives of the funding program. No further discussion / issues were identified. The Panel supports the application.	SLRP 2022.18
Southern and Hills LGA													
SLRP 2022.09	Kangaroo Island Council	Southern and Hills LGA	Kangaroo Island Council is separated physically from the other Fleurieu Peninsula Councils. Thus, this Council acts alone in many aspects.	Ten Trees Lagoon Road	The road requires full pavement reconstruction due to its narrow width, mixed pavement materials, and poor road and shoulder drainage. The road has become a critical freight route vital to the area, with over 50,000 ton of crushed quarry product alone hauled along it. The overall carriageway width will be increased from 6m unsealed to a 7.2m seal width, plus design shoulders. The pavement will be thicker from the current 200mm to a design pavement suitable and fit for purpose matching the projected freight demand.	\$1,340,000	\$670,000	\$2,000,000	Mayor Parkes	Supported	\$1,340,000	LGATAP upheld the recommendation made at its meeting on 14 June 2022: The Panel agreed that the project meets the criteria and aligns with the objectives of the funding program. No further discussion / issues were identified. The Panel supports the application.	SLRP 2022.09
SLRP 2022.19	Alexandrina Council	Southern and Hills LGA		Nangkita Road Surface Improvement	This project involves upgrading the pavement and road surface along Nangkita Road to make the road fit for purpose for freight and community access vehicles. Nangkita Road is a Regionally Significant Freight Route and Regionally Significant Community Access Route.	\$600,000	\$300,000	\$900,000	Mayor Parkes	Supported	\$600,000	LGATAP considered the additional advice provided by Council on 20 June 2022, following the LGTAP meeting on 14 June 2022. Council provided a breakdown on cost estimates and supporting information to confirm that the project will deliver value for money. LGATAP supports the application based on the advice and additional information provided by Council.	SLRP 2022.19
SLRP 2022.25	City of Victor Harbor	Southern and Hills LGA	This project is supported by the Southern and Hills Local Government Association and its constituent councils including: Mount Barker District Council, Alexandrina Council, District Council of Yankalilla and Kangaroo Island Council.	Three Gullies Road, Encounter Bay	The works cover the resurfacing of a section of Three Gullies Road, Encounter Bay (City of Victor Harbor), starting from the intersection with Battye Road and heads south 490m down the gully and back up to the crest in line with Mayflower Court. The road requires resurfacing with some deep lift patches due to aged and failed pavement. The road is a collector road and a critical tourism route vital to the region. The road surface suffers from extensive cracking, deformation and potholes. Areas have degraded too far for resurfacing and will require deep lift patches.	\$200,000	\$100,000	\$300,000		Supported	\$200,000	LGATAP considered the additional advice provided by Council on 20 June 2022, following the LGTAP meeting on 14 June 2022, regarding exactly what project elements will be funded by Council and what the SLRP funds will be used for. LGATAP supports the application based on the advice and additional information provided by Council.	SLRP 2022.25
Greater Adelaide Organisation of Councils (GAROC)													

SLRP 2022.01	City of Onkaparinga	GAROC (Greater Adelaide Organisation of Councils)		Regency Road, Happy Valley	Reconstruction of Regency Rd, Happy Valley between Glenloth Drive and Byards Rd. For vehicle users these works will incorporate traffic calming, improvements to parking arrangements and bus stop improvements. For active transport users this project will ensure all bus stops and side streets are connected to the footpath trail networks.	\$1,000,000	\$1,670,000	\$2,670,000		Supported	\$1,000,000	LGTAP upheld the recommendation made at its meeting on 14 June 2022: The Panel agreed that the project meets the criteria and aligns with the objectives of the funding program. The Panel noted that the road is a collector road and contains bus routes. The Panel noted that community consultation has completed and is shovel ready. The Panel supports the application.	SLRP 2022.01
SLRP 2022.16	Campbelltown City Council	GAROC (Greater Adelaide Organisation of Councils)	N/A	Liascos Avenue Newton 5074	Reconstruction of Liascos Avenue Newton. including parking bays servicing existing business and adjacent reserve.	\$736,000	\$736,000	\$1,472,000		Not supported	\$0	LGTAP upheld the recommendation made at its meeting on 14 June 2022: The Panel noted that community consultation has not been undertaken and raised concerns that the project is not ready to commence. The Panel noted that footpath replacement is not within scope. The Panel does not support the application, but agreed to revisit the application if revised and resubmitted next year.	SLRP 2022.16
SLRP 2022.21	City of Playford	GAROC (Greater Adelaide Organisation of Councils)	NA	Carmelo Road Upgrade, Buckland Park	Carmelo Road is a collector road, with a posted speed of 80km/h. The road is currently in poor condition and has sub-standard road geometry, i.e. no line marking, no lighting, narrow traffic lane and shoulder. The road requires significant upgrade to cater for current and future growth (i.e. Riverlea development) in this area. The scope includes realignment and widening of the road to the north (in conjunction with major stormwater upgrades on the southern verge to assist in the draining of Gawler River Flood Plain - out of scope), road shoulder widening, improve safety and to cater for heavy vehicles.	\$1,633,000	\$1,633,000	\$3,264,836		Seeking further clarification	TBC	LGTAP considered the additional advice provided by Council on 21 June 2022, following the LGTAP meeting on 14 June 2022, clarifying why the road is considered strategic and 'special' and whether the work is external to routine maintenance. LGTAP determined that a portion of the project works may sit outside of the scope of the funding program. LGTAP agreed to contact City of Playford to quantify the level of funding required for the components of the project that related to specific road works, or road related drainage, only.	SLRP 2022.21
SLRP 2022.22	Adelaide Hills Council	GAROC (Greater Adelaide Organisation of Councils)	Nil	Tiers Road Lenswood	The project involves the reconstruction of two sections of Tiers Road between Lenswood and Woodside.	\$330,000	\$330,000	\$660,000		Supported	\$330,000	LGTAP upheld the recommendation made at its meeting on 14 June 2022: The Panel agreed that the project meets the criteria and aligns with the objectives of the funding program. The Panel noted that the project is ready to proceed. The Panel supports the application.	SLRP 2022.22
SLRP 2022.23	City of Charles Sturt	GAROC (Greater Adelaide Organisation of Councils)	City of Charles Sturt only	Jetty Street, Grange	Jetty Street Road Reconstruction & Traffic Safety Improvements The scope of works proposed for Jetty Street include: * Road reconstruction from Military Road to Surrey Street * Reconstruction of kerb and gutter on both sides of the road from Military Road to Surrey Street * Realignment of Intersection at Military Road and Jetty Street to slow vehicles speeds and improve road safety with kerb buildouts incorporating raised plateau. * Realignment of Intersections with adjacent streets to slow vehicles speeds and improve road safety with Zebra Crossing between Military Road and Surrey Street.	\$500,000	\$600,000	\$1,100,000		Not supported	\$0	LGTAP upheld the recommendation made at its meeting on 14 June 2022: The Panel noted that the project is a local area traffic management issue and does not have strategic benefit, and therefore does not align with the objectives of the funding program. The Panel noted low vehicle numbers. The Panel noted that the project is part of the Council's standard asset management plan. The Panel does not support the application.	SLRP 2022.23
SLRP 2022.26	City of Marion Council	GAROC (Greater Adelaide Organisation of Councils)	No	Quailo Avenue & Barramundi Drive, Hallett Cove	For many years now, the T-Junction of Barramundi Drive and Quailo Avenue has caused issues for public transport bus services traversing this location. The South Australian Public Transit Association (SAPTA) are receiving reports from bus drivers of their vehicles scraping the road surface at this location. Project objective is to reconstruct the road to address gradient issues along the road and improve safety for vehicles especially buses.	\$142,500	\$142,500	\$285,000		Supported	\$142,500	LGTAP upheld the recommendation made at its meeting on 14 June 2022: The Panel agreed that the project meets the criteria and aligns with the objectives of the funding program. No further discussion / issues were identified. The Panel supports the application.	SLRP 2022.26
SLRP 2022.27	City of Port Adelaide Enfield	GAROC (Greater Adelaide Organisation of Councils)	N/A	First Ave, Woodville Gardens	Road renewal including 150mm asphalt pavement and new kerb and gutter.	\$100,000	\$100,000	\$200,000		Not supported	\$0	LGTAP upheld the recommendation made at its meeting on 14 June 2022: The Panel agreed that the project should be included within the Council's standard asset management and therefore does not meet the objectives of the funding program. The Panel does not support the application.	SLRP 2022.27
SLRP 2022.28	City of Port Adelaide Enfield	GAROC (Greater Adelaide Organisation of Councils)	NA	Blacks Road, Gilles Plains	Blacks Road from Grand Junction Road to Dally Road. Reconstruction involves replacement of kerb and gutter and full reconstruction of granular and asphalt pavement. Council propose to trial an in-situ stabilisation of pavement using lime and foam bitumen.	\$150,000	\$150,000	\$300,000		Supported	\$150,000	LGTAP upheld the recommendation made at its meeting on 14 June 2022: The Panel agreed that the project meets the criteria and aligns with the objectives of the funding program. The Panel noted that the project supports several industries which supports vehicle access from the wider area. The project is about reconstruction, rather than renewal. The Panel supports the application.	SLRP 2022.28
SLRP 2022.29	City of Port Adelaide Enfield	GAROC (Greater Adelaide Organisation of Councils)	NA	East Parkway	Road renewal and asphalt deep lift of 150mm from Hampstead Road to Jeffcott Ave Lightsview	\$100,000	\$100,000	\$200,000		Supported	\$100,000	LGTAP upheld the recommendation made at its meeting on 14 June 2022: The Panel agreed that the project meets the criteria and aligns with the objectives of the funding program. No further discussion / issues were identified. The Panel supports the application.	SLRP 2022.29
SLRP 2022.30	The City of Salisbury	GAROC (Greater Adelaide Organisation of Councils)	Not Applicable for this SLRP Project for major road safety improvements at this site.	Junction Arrangement at Beovich Road, Wright Road & Uno Crescent at Ingle Farm & Valley View	To address a combined local area traffic management (LATM) & road safety issue at this site, the existing geometrical layout at the Staggered T-Junction Arrangement at Beovich Road, Wright Road & Uno Crescent at Ingle Farm & Valley View will be upgraded to a Protected Reverse Right-Turn Lane Treatment (to be "matched" back into the existing dedicated painted right-turn lane at the Wright Road & Uno Crescent T-Junction).	\$165,000	\$165,000	\$330,000		Not supported	\$0	LGTAP upheld the recommendation made at its meeting on 14 June 2022: The Panel noted that this project is better aligned to Black Spot funding. The Panel does not support the application.	SLRP 2022.30
SLRP 2022.32	City of Adelaide	GAROC (Greater Adelaide Organisation of Councils)	N/A	Jeffcott Street South	Jeffcott Street is a significant heritage and tree lined boulevard in North Adelaide, where multiple assets have been identified for renewal and upgrading. The current condition of the heritage bluestone kerb and water table and the adjacent roadways has led to significant nuisance ponding following rainfall events. The project scope primarily involves the renewal of heritage bluestone kerb and water table and the resurfacing of adjacent car parking bays. New stormwater infrastructure will also be installed to ensure surface runoff is efficiently collected and new tree surrounds will be installed with the intent of promoting improved conditions.	\$1,100,000	\$1,100,000	\$2,200,000		Not supported	\$0	LGTAP agreed that the project does not fit the scope of the funding program. The Panel does not support the application. LGTAP agreed that City of Adelaide would be encouraged to submit an application in a future funding round when they are ready to undertake road works on Jeffcott Street.	SLRP 2022.32
SLRP 2022.35	City of Port Adelaide Enfield	GAROC (Greater Adelaide Organisation of Councils)	NA	Elder Road, Largs Bay	Road renewal and replacement of kerb and gutter where required from Wills Street to Jetty Road	\$150,000	\$150,000	\$300,000		Supported	\$150,000	LGTAP upheld the recommendation made at its meeting on 14 June 2022: The Panel agreed that the project meets the criteria and aligns with the objectives of the funding program. No further discussion / issues were identified. The Panel supports the application.	SLRP 2022.35
SLRP 2022.36	City of Playford	GAROC (Greater Adelaide Organisation of Councils)	NA	Kinkaid Road, Aylwin Street to Highfield Drive, Elizabeth East	Kinkaid Road upgrade including a new pedestrian crossing point between the adjacent north-south linear parks and bus stops / existing footpath network.	\$659,000	\$659,000	\$1,318,000		Not supported	\$0	LGTAP considered the additional advice provided by Council on 23 June 2022, following the LGTAP meeting on 14 June 2022, regarding exactly what project elements will be funded by Council and what the SLRP funds will be used for. LGTAP agrees that the project is worthwhile and that the application is a valid application for funding. However, when considering this application together with the City of Playford application for Carmelo Road, and against the other applications received for this funding round, LGTAP recommends that this project is not supported this year due to an oversubscription in funding, and invites City of Playford to resubmit this application for consideration in 2023.	SLRP 2022.36

\$21,122,000

\$14,088,000

\$16,212,000 Currently available funding

\$2,124,000 Pending further information

2.2 Project Reports and Acquittals

Standing Items

From: Alyssa Bates, Grants Coordinator
Meeting: LG Transport Advisory Panel 29 September 2022
ECM: 782535 Attachment 782537, 782539 and 782541

Recommendation

That the LG Transport Advisory Panel:

1. Notes and discusses the Progress Reports received from the 2021-22 SLRP Grantee's.
2. Notes and discusses the Final Reports received from the 2021-22 SLRP Grantee's.
3. Provides feedback on the direction for managing any underspend associated with the completed projects.
4. Notes that the LGA will write to the relevant project owners acknowledging the completion of the projects and formally closing them.
5. Approves the Extension Requests submitted from 2021-22 SLRP Grantee's.

Discussion

As per Item 8.4 of the SLRP Policy Manual¹, an update on the current and completed SLRP projects will be provided to the LGTAP at each meeting. This will ensure slippages in project timeframes and expenditure to be captured early and managed appropriately.

On 5 August 2022, the SLRP Coordinator requested all 2021-22 SLRP Grantee's complete and submit a Project Report, via Smarty Grants, by 7 September 2022. The Project Report template serves as both a Progress Report and a Final Report template.

Final Reports

Final Reports have been submitted for the following 2021-22 projects (complete reports are provided at Attachment A).

Council	Project Name	Underspend to manage	LGTAP to Note / Discuss	SLRP funding	Council contribution
LEGATUS GROUP					
Clare & Gilbert Valleys Council	Main Road 45, Waterloo	\$0	Project works completed on 15 March 2022.	\$300,000	\$300,000

¹ https://www.lga.sa.gov.au/_data/assets/pdf_file/0021/1125066/ECM_77161-SLRP-Policy-Manual-March-2022.pdf

The Barossa Council	Stockwell Road, Stockwell	\$31,489.50	Completed 11 March 2022. 50/50 fund. \$31,489.50 Council Contribution underspend - for noting/discussion.	\$250,000	\$250,000
Light Regional Council	Mudla Wirra Road Wasleys	\$0	Completed 31 March 2022.	\$800,000	\$800,000
LIMESTONE COAST LGA					
District Council of Grant	Cafirco Road, Compton	\$0	Works completed 21 December 2021	\$140,000	\$140,000
Tatiara District Council	Ridgway Road, Wolsley SA 5269	\$0	Works completed 25 March 2022. 50/50 fund. \$13,774 Council Contribution unspent - for noting/discussion.	\$50,000	\$50,000
MURRAYLANDS AND RIVERLAND LGA					
Southern Mallee District Council	Kulkami Road Shoulder widening - Year 1 of 2	\$0	Works completed 6 April 2022.	\$1,000,000	\$500,000
SOUTHERN AND HILLS LGA					
Kangaroo Island Council	Hickmans Road, Newland	\$0	Works completed 30 April 2022	\$1,100,000	\$550,000
GAROC					
City of Playford	Cornishmans Hill Road renewal and reconstruction	\$0	Works completed 2 May 2022.	\$394,000	\$394,000
City of Port Adelaide Enfield	Davis Street, Wingfield	\$0	Works completed 30 May 2022. 50/50 fund. \$53,527.00 Council Contribution remains underspent - for noting/ discussion	\$250,000	\$250,000
City of Unley	Duthy Street, Malvern (Wattle Street to Fisher Street)	\$0	Works completed 30 June 2022.	\$388,000	\$388,000

All projects that have submitted their Final Reports are now considered to be completed and will not be required to submit further reporting to the LGTAP.

Progress Reports

Progress Reports have been submitted for the following 2021-22 projects (complete reports are provided at Attachment B):

Council	Project Name	Underspend to manage	LGTAP to Note / Discuss	SLRP funding	Council contribution
EYRE PENINSULA LGA					
District Council of Lower Eyre Peninsula	Bratten Way Upgrade	\$840,000	Commenced Note - District Council of Lower Eyre Peninsula have received funding to deliver two Bratten Way Projects (Stage 3 and Stage 4). This report is for both projects. Anticipate works to commence in October 2022 and for works to be completed on-time.	\$1,976,950	\$1,408,000
District Council of Franklin Harbour	Cowell Kimba	\$0	Commenced. Anticipate completion on-time.	\$617,000	\$309,000
District Council of Franklin Harbour	Beach Road in the Hundred of Hawker, Franklin Harbour Council District SA	\$396,000	Commenced. Extension Request received (to 30 December 2022) - for LGTAP approval/noting.	\$466,000	\$234,000
LEGATUS GROUP					
District Council Orroroo Carrieton	Orroroo Heavy Vehicle Bypass	\$660,625	Commenced. Anticipate completion on-time.	\$1,176,000	\$504,000
Copper Coast Council	Roach Street, Kadina	\$300,000	Commenced. Council advised in a separate email that the project is delayed due to SA Water works. Progress Report confirms the project will continue after SA Water works are completed. Extension Request Form required - yet to be submitted by Grantee.	\$300,000	\$150,000

Light Regional Council	Gerald Roberts Road, Seppeltsfield	\$0	Commenced. Anticipating will be completed to budget. Extension Request received - to 30 June 2023. For LGTAP approval/noting.	\$990,000	\$583,000
LIMESTONE COAST LGA					
Tatiara District Council	Pigeon Flat Road, Bordertown SA 5268	\$0	Commenced. Anticipate completion on-time.	\$250,000	\$250,000
Kingston District Council	Cape Jaffa Road, Cape Jaffa	\$150,000	Not Commenced. Anticipate completion on-time.	\$150,000	\$150,000
Wattle Range Council	Dergholm Road, Penola	\$0	Not Commenced. Anticipate completion on-time.	\$75,000	\$75,000
MURRAYLANDS AND RIVERLAND LGA					
Coorong District Council	Carcuma Road	\$0	Commenced. Anticipate completion on-time.	\$766,500	\$383,500
Renmark Paringa Council	Government Road, Renmark	\$0	Commenced. Anticipate completion on-time.	\$2,030,000	\$1,270,000
SOUTHERN AND HILLS LGA					
District Council of Yankalilla	Forktree Road, Myponga	\$0	Commenced. Extension Request received - to 30 November 2022. For LGTAP approval/noting.	\$753,300	\$376,700
GAROC					
City of Charles Sturt	Fairford Terrace, West Lakes Shore	\$0	Commenced. Extension Request received - to 24 February 2023. For LGTAP approval/noting.	\$350,000	\$300,000
City of Playford	Alexander Avenue road pavement renewal and reconstruction	\$204,319.34	Commenced. Anticipated completion on-time. Project cost forecast to be under budget so expecting return of funds. Extension Request received to 21 November 2022 - for LGTAP approval / noting.	\$1,105,000	\$1,105,000

City of Marion	Lander Road and Young Street Intersection Upgrade	\$0	Commenced. Do NOT anticipate remainder of works to be completed on time and to budget.	\$129,250	\$129,250
Town of Gawler	Nineteenth Street Gawlers South SA 5118	\$0	Not Commenced. Anticipate completion on-time.	\$171,351	\$173,000

Extension Requests

Five Extension Request Forms have been submitted by SLRP Grantee's from the 2021-22 Grant round, for consideration and approval by LGTAP:

Project	Council	Project End Date (original)	New completion date (proposed)	Reason for extension
Beach Road in the Hundred of Hawker	Franklin Harbour District Council	30 June 2022	30 December 2022	Following the severe weather associated with Cyclone Tiffany, Council sustained significant disruption to key transport infrastructure routes totalling. Works crews were re-deployed to undertake emergency repairs to worst affected roads. The unplanned event has disrupted the works Cowell Kimba Rd program.
Gerald Roberts Road	Light Regional Council	17 June 2022	30 June 2023	The design process has been delayed due to industry wide workload overload.
Alexander Avenue Road pavement renewal and reconstruction	City of Playford	29 May 2022	21 November 2022	Unable to obtain a spray seal contractor willing to commit to a date for installation. The winter months which are not favourable for spray sealing of new pavement constructions, this resulted in the project being completed excluding the final seal. A spray seal sub-contractor has been appointed to complete the works in the upcoming warmer months.
Fairford Terrace, West Lakes Short	City of Charles Sturt	31 March 2022	24 February 2023	Significant delay in engaging civil contractors due to Covid-19 implications. The procurement process was further delayed due to lack of competitive tendering.
Forktree Road, Myponga	District Council of Yankalilla	30 June 2022	30 November 2022	Due to inclement weather the sealing contractor was unable to complete the final seal of the road prior to 30 June 2022. The sealing contractor is engaged and awaiting a period of suitable weather to undertake the application of the final seal.

Attachments

Attachment A: 2021-22 Final Reports

Attachment B: 2021-22 Progress Reports

Attachment C: 2021-22 Extension Requests

Attachment A - SLRP Final Reports

Legatus Group

SLRP 2021-22.02: Final Report

Project Details	
Project Title	Mudla Wirra Road Wasleys
Council	Light Regional Council
Project Start Date	15/01/2022
Project End Date	31/03/2022
Extension Granted to date	N/A
SLRP Funding Approved	\$800,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed
Date the project works were completed.	31/03/2022
Describe the benefits that the completed project has delivered.	<p>The upgrade of Mudla Wirra Road including road widening, intersection upgrade and sealing has increased the traffic volumes for freight, local and regional movements. As a result, the upgrade has greatly improved safety and freight efficiency/productivity for the Mid North Region in South Australia.</p> <p>The road surface hazards, defects, poor pavement material and alignment issues have been addressed.</p> <p>Mudla Wirra Road is considered a strategic traffic route for residents and industries connecting regional economic hubs such as Hamley Bridge, Wasleys, Mallala, Roseworthy and Gawler in the region. The road upgrade has provided a safer road environment for all road users with significantly reducing the risk of head-on and side-swipe road incidents.</p>
Has the SLRP funding been spent in accordance with the approved funding?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$0 (overspend of \$134,577)

SLRP 2021-22.07: Final Report

Project Details	
Project Title	Main Road 45, Waterloo
Council	Clare & Gilbert Valleys Council
Project Start Date	16/08/2021
Project End Date	28/02/2022
Extension Granted to date	N/A
SLRP Funding Approved	\$300,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed
Date the project works were completed.	15/03/2022
Describe the benefits that the completed project has delivered.	There is now an additional 6.4km of Main Road 45, Waterloo that has a sealed surface rather than rubble
Has the SLRP funding been spent in accordance with the approved funding?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$0 (overspend of \$147,232)

SLRP 2021-22.38: Final Report

Project Details	
Project Title	Stockwell Road, Stockwell
Council	The Barossa Council
Project Start Date	29/11/2021
Project End Date	30/05/2022
Extension Granted to date	N/A
SLRP Funding Approved	\$250,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed
Date the project works were completed.	11/03/2022
Describe the benefits that the completed project has delivered.	Stockwell Road has been progressively upgraded to increase the level of service from a PBS level 2A vehicle route to a PBS level 3A vehicle route. Rehabilitation of the road has ensured the continuation of the required level of road safety and level of service on the road.
Has the SLRP funding been spent in accordance with the approved funding?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$31,489.50
Council Contribution unspent.	\$31,489.50

Limestone Coast LGA

SLRP 2021-22.26: Final Report

Project Details	
Project Title	Cafpirco Road, Compton
Council	District Council of Grant
Project Start Date	01/10/2021
Project End Date	28/02/2022
Extension Granted to date	N/A
SLRP Funding Approved	\$140,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed
Date the project works were completed.	21/12/2021
Describe the benefits that the completed project has delivered.	Upon completion the road is 7.2m wide-sealed. The pavement has been strengthened to accommodate heavy vehicles. The reconstruction has rectified any rutting that was in the road previously, making it much safer to travel.
Has the SLRP funding been spent in accordance with the approved funding?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$0

SLRP 2021-22.27: Final Report

Project Details	
Project Title	Ridgway Road, Wolseley SA 5269
Council	Tatiara District Council
Project Start Date	04/10/2021
Project End Date	30/04/2022
Extension Granted to date	N/A
SLRP Funding Approved	\$50,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed
Date the project works were completed.	25/03/2022
Describe the benefits that the completed project has delivered.	The defective section of road has been
Has the SLRP funding been spent in accordance with the approved funding?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$13,774.86

Murraylands and Riverland LGA

SLRP 2021-22.13: Final Report

Project Details	
Project Title	Kulkami Road Shoulder widening - Year 1 of 2
Council	Southern Mallee District Council
Project Start Date	18/01/2022
Project End Date	08/04/2022
Extension Granted to date	N/A
SLRP Funding Approved	\$1,000,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed
Date the project works were completed.	06/04/2022
Describe the benefits that the completed project has delivered.	Shoulder widening has provided greater safety for motorists travelling Kulkami Road particularly when overtaking. It will also allow for different classification of heavy vehicles to access Kulkami road under permit proving a cost benefit to producers both locally and around the state
Has the SLRP funding been spent in accordance with the approved funding?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$0 (overspend of \$10,063)

Southern and Hills LGA

SLRP 2021-22.03: Final Report

Project Details	
Project Title	Hickmans Road, Newland
Council	Kangaroo Island Council
Project Start Date	05/10/2021
Project End Date	21/01/2022
Extension Granted to date	N/A
SLRP Funding Approved	\$1,100,000.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed
Date the project works were completed.	30/04/2022
Describe the benefits that the completed project has delivered.	<p>This project by default, design, and implementation has provided a considerably safer travel environment, by provision of a well-designed road improvement seeking to reduce the rate of road crashes and serious injuries.</p> <p>The overall carriageway width was increased from 8.5m to 9.20m with pavement to be surfaced to a thicker surface from 200mm (pre- project average) to 450mm (min) pavement completed.</p> <p>Reduced delays and operating costs for heavy vehicles has resulted from the project completion- The road upgrade has improved the speed environment for heavy vehicles using this route- which services in excess of 20 farming properties along this route.</p> <p>Further, the road upgrade has provided improved safety for tourists encountering heavy vehicles.</p> <p>The project sealing has provided a safer travel experience for tourists and allow another area of approved travel (some hire car operators on Kangaroo Island prohibit hirers from accessing unsealed roads). Additionally, the ability to bring a vehicle to a standstill when encountering wildlife (kangaroos, Wallabies etc) has been improved, thereby reducing damage and potential for injury.</p> <p>The project has converted this section of Hickmans Road from unsealed to sealed status, thereby reducing dust nuisance to the general environment.</p>

	The project has eliminated the presence of an uncontrolled open surface road, which is often a source of silt run off into adjacent waterways and creeks, following rainfall and storm events- to a surface that sheds cleaner water run-off.
Has the SLRP funding been spent in accordance with the approved funding?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$0 (overspend of \$692,558.04)

Greater Adelaide Organisation of Councils (GAROC)

SLRP 2021-22.17: Final Report

Project Details	
Project Title	Duthy Street, Malvern (Wattle Street to Fisher Street)
Council	City of Unley
Project Start Date	17/01/2022
Project End Date	31/03/2022
Extension Granted to date	N/A
SLRP Funding Approved	\$388,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed
Date the project works were completed.	30/06/2022
Describe the benefits that the completed project has delivered.	Improved road safety, with vehicles now contained within parking bays, separate bike lane, and then road lane width. The works also improved pedestrian crossing points, and kerb build outs provide increased visibility for vehicles from side streets. The road works also removed a number of kerb and road hazards
Has the SLRP funding been spent in accordance with the approved funding?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$0 (overspend of \$83,156)

SLRP 2021-22.32: Final Report

Project Details	
Project Title	Cornishmans Hill Road renewal and reconstruction
Council	City of Playford
Project Start Date	01/11/2021
Project End Date	30/04/2022
Extension Granted to date	N/A
SLRP Funding Approved	\$394,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed
Date the project works were completed.	02/05/2022
Describe the benefits that the completed project has delivered.	A wider carriage way enabling motorist to travel more safely along Cornishman's Hill Rd.
Has the SLRP funding been spent in accordance with the approved funding?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$0

SLRP 2021-22.33: Final Report

Project Details	
Project Title	Davis Street, Wingfield
Council	City of Port Adelaide Enfield
Project Start Date	04/10/2021
Project End Date	15/12/2028
Extension Granted to date	N/A
SLRP Funding Approved	\$250,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed
Date the project works were completed.	30/05/2022
Describe the benefits that the completed project has delivered.	Davis Street Wingfield road reseal and kerbing repair has shown a significant improvement in the condition of the road and created a safer access to heavy vehicular traffic. It gives less maintenance work for council. Council has also used recycled plastic on asphalt as well as recycled the excavated asphalt and minimised the use raw materials.
Has the SLRP funding been spent in accordance with the approved funding?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$53,527

Attachment B - SLRP Progress Reports

Eyre Peninsula LGA

SLRP 2021-22.09: Progress Report

Project Details	
Project Title	Beach Road in the Hundred of Hawker, Franklin Harbour Council District SA
Council	District Council of Franklin Harbour
Project Start Date	01/07/2021
Project End Date	30/06/2022
Extension Granted to date	N/A
SLRP Funding Approved	\$466,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	30/12/2022
Please describe the project works that have commenced, to date.	Works completed on the 3.3km section are summarized as follows; Base construction 1.8km section is complete, base construction of final 1.5km section is ongoing. Replacement culverts have been procured.
Description of the work still to be completed.	Complete base construction of final 1.5km, install major culvert and seal 3.3km
Do you anticipate the remainder of the works will be completed on time and to budget?	No
If no, provide further information.	Following the severe weather, heavy rainfall and flooding between 21 January and 2 February 2022 associated with Cyclone Tiffany, Council sustained significant disruption to key transport infrastructure routes totaling 170km of roads across the District. Works crews were immediately re-deployed to undertake emergency repairs to worst affected roads. This has delayed the construction program on Beach Road by approx 6 months.
Project Expenditure	
2021-22 SLRP funds unspent.	\$396,000
Council Contribution unspent.	\$226,390

SLRP 2021-22.10 & SLRP 2021-22.39: Progress Report

Project Details	
Project Title	Bratten Way Upgrade (* this report is for both Bratten Way projects)
Council	District Council of Lower Eyre Peninsula
Project Start Date	10/01/2022
Project End Date	25/03/2022
Extension Granted to date	10/03/2023
SLRP Funding Approved	\$840,000 + \$1,136,950 = \$1,976,950
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Not Commenced
Please advise the date that you anticipate the works will commence.	10/10/2022
Provide an explanation for why the project has not commenced.	Tender is currently out to market. Following tender close, assessment will be carried out and contractor appointed in early October.
Advise the anticipated completion date for the project works.	10/03/2023
Project Expenditure	
2021-22 SLRP funds unspent.	\$840,000
Council Contribution unspent.	\$420,000

SLRP 2021-22.12: Progress Report

Project Details	
Project Title	Cowell Kimba
Council	District Council of Franklin Harbour
Project Start Date	01/11/2021
Project End Date	30/11/2023
Extension Granted to date	N/A
SLRP Funding Approved	\$617,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	30/12/2022
Please describe the project works that have commenced, to date.	Shoulders have been constructed and prime sealed (both sides) on a 9.7km section from Councils northern boundary extending southwards. Patches of pavement totaling 2500m ² have been stabilized with 2% lime/cement and sealed along the entire length of road.
Description of the work still to be completed.	Apply a 2 coat 14/7 C170 spray seal to 9.7km section from CH 36010 to CH 45710 (north boundary)
Do you anticipate the remainder of the works will be completed on time and to budget?	No
If no, provide further information.	Following the severe weather, heavy rainfall and flooding between 21 January and 2 February 2022 associated with Cyclone Tiffany, Council sustained significant disruption to key transport infrastructure routes totalling 170km of roads across the District. Works crews were immediately re-deployed to undertake emergency repairs to worst affected roads. This unplanned event has disrupted the works Cowell Kimba Rd program to the point that it is not possible to carry the work programmed in 21-2022 out with Council staff. Council has engaged West Coast bitumen to commence the project however they were not immediately available at short notice. Works commenced in May 2022 and will be completed by 30/12/2022
Project Expenditure	
2021-22 SLRP funds unspent.	\$0

Council Contribution unspent.	\$52,325
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Legatus Group

SLRP 2021-22.01: Progress Report

Project Details	
Project Title	Gerald Roberts Road, Seppeltsfield
Council	Light Regional Council
Project Start Date	07/02/2022
Project End Date	17/06/2022
Extension Granted to date	N/A
SLRP Funding Approved	\$990,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	30/06/2023
Please describe the project works that have commenced, to date.	Gerald Roberts Road from Robert Steele Road to Gomersal Road has been constructed including road widening and sealing.
Description of the work still to be completed.	The Gerald Roberts Intersection with the DIT owned Gomersal Road is the remaining portion of works to be completed. Liaison with DIT and Land acquisition are the 2 items that Light Regional Council are currently working through.
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$0

SLRP 2021-22.11: Progress Report

Project Details	
Project Title	Roach Street, Kadina
Council	Copper Coast Council
Project Start Date	01/07/2021
Project End Date	31/12/2021
Extension Granted to date	N/A
SLRP Funding Approved	\$300,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	31/01/2023
Please describe the project works that have commenced, to date.	All pre civil works up to the stabilisation of pavement and asphalt works are completed, these include: Survey and service location; Demolition of existing kerb and stormwater; Sub grade and base civils for new kerb and channel and stormwater; Installation of kerb and channel and stormwater infrastructure; Backfilling of kerb and footpath remediation civils
Description of the work still to be completed.	Stabilisation works and asphalt sealing are the remaining components of the project.
Do you anticipate the remainder of the works will be completed on time and to budget?	No
If no, provide further information.	As part of the pre project scope and service locating there were several SA Water service connections identified for lowering. Further investigation of the main line which feeds these services by SA Water indicated that the existing main should be replaced and lowered. This is due to its age, circa 1890, and its original depth not being compliant with current standards. Council are still in discussions with SA Water on the timing and cost of these works. Council will, however, be responsible for a minimum 50% of these costs.
Project Expenditure	
2021-22 SLRP funds unspent.	\$300,000
Council Contribution unspent.	\$0 (overspend of \$752,302)

SLRP 2021-22.14: Progress Report

Project Details	
Project Title	Orroroo Heavy Vehicle Bypass
Council	District Council Orroroo Carrieton
Project Start Date	01/10/2021
Project End Date	30/06/2022
Extension Granted to date	31/12/2022
SLRP Funding Approved	\$1,176,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	31/12/2022
Please describe the project works that have commenced, to date.	We have arranged relocation of Telstra Services (complete) and await relocation of SAPN services, site marking and surveying, construction of Culverts has also occurred within the Middle section of the Bypass. We have completed all designs and specifications and have a tender currently in progress with LG Procurement for construction due by end October 2022.
Description of the work still to be completed.	The Northern Section of the Bypass (stage 2) will be delivered via external contractors – Civil Zone have been contracted via LG Procurement processes and will commence construction in 1-2 weeks. Works are scheduled to be completed by December 2022. The middle section (Stage 2) is currently under construction, culvert installations, sub pavement and pavement works are underway with the sealed final pavement layer to be completed by Civil Zone at the same time as the Northern section is scheduled for the final pavement layer. All drawings and plans have been approved by DIT and the DEED has been executed by Council Seal.
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$660,625
Council Contribution unspent.	\$504,000

Limestone Coast LGA

SLRP 2021-22.20: Progress Report

Project Details	
Project Title	Dergholm Road, Penola
Council	Wattle Range Council
Project Start Date	01/02/2022
Project End Date	30/06/2022
Extension Granted to date	30/06/2023
SLRP Funding Approved	\$75,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Not Commenced
Please advise the date that you anticipate the works will commence.	01/03/2023
Provide an explanation for why the project has not commenced.	Delay in finalisation of design and tendering the project due to resourcing, the tendering is being finalised with a recommendation report being prepared for the CEO to appoint a contractor to complete the work as per timeframes below.
Advise the anticipated completion date for the project works.	30/06/2023
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$0

SLRP 2021-22.21: Progress Report

Project Details	
Project Title	Cape Jaffa Road, Cape Jaffa
Council	Kingston District Council
Project Start Date	01/09/2021
Project End Date	30/06/2022
Extension Granted to date	30/06/2023
SLRP Funding Approved	\$150,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Not Commenced
Please advise the date that you anticipate the works will commence.	15/09/2022
Provide an explanation for why the project has not commenced.	Council has approved a contractor through a tender process for the project works and Council is waiting on the decision for Special Local Roads Program funding of \$450,000 for the 2022/23 financial year.
Advise the anticipated completion date for the project works.	30/06/2023
Project Expenditure	
2021-22 SLRP funds unspent.	\$150,000
Council Contribution unspent.	\$150,000

SLRP 2021-22.22: Progress Report

Project Details	
Project Title	Pigeon Flat Road, Bordertown SA 5268
Council	Tatiara District Council
Project Start Date	04/10/2021
Project End Date	30/04/2022
Extension Granted to date	31/03/2023
SLRP Funding Approved	\$250,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	31/03/2023
Please describe the project works that have commenced, to date.	<p>The majority of the project has been completed which includes:</p> <ul style="list-style-type: none"> Microsurfacing to correct the pavement shape Asphalt the intersection of Pigeon Flat Rd & Blue Lake Milling Drainage work Line marking <p>The spray seal has been delayed until this financial year as it can't be applied to microsurfacing within a six month period.</p>
Description of the work still to be completed.	The remaining works include some tree removal and a spray seal overlay of the carriageway.
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes
If no, provide further information.	The project has come in under budget predominately due to using less microsurfacing material than estimated. Estimated average depth was 22mm and actual depth was approx.. 15mm average.
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$11,642.61

Murraylands and Riverland LGA

SLRP 2021-22.18: Progress Report

Project Details	
Project Title	Carcuma Road
Council	Coorong District Council
Project Start Date	01/04/2022
Project End Date	30/06/2022
Extension Granted to date	31/12/2022
SLRP Funding Approved	\$766,500
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	16/12/2022
Please describe the project works that have commenced, to date.	The project planning stage of the project is nearing full completion, Council have successfully appointed a contractor for the work through a tender procurement process. This contractor is undertaking geotechnical investigation in order to optimise the pavement design. this process is expected to be completed in September. Physical construction of the project will follow directly after successful completion of the pavement
Description of the work still to be completed.	Construction of the shoulder widening and the upgrade of the unsealed section are still yet to be completed. This is a multiyear project with year 2 of 2 receiving funding in the 2022/2023 round of SLRP program. Preliminary works are in progress expected to be completed in September with full construction completed in December.
Do you anticipate the remainder of the works will be completed on time and to budget?	No
If no, provide further information.	During the procurement process Council original anticipated budget was under the market value of the project. Council has agreed to fund the variation from project budget to actual project value, there will be no additional funding required from the SLRP program.
Project Expenditure	
2021-22 SLRP funds unspent.	\$0

Council Contribution unspent.	\$0
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SLRP 2021-22.37: Progress Report

Project Details	
Project Title	Government Road, Renmark
Council	Renmark Paringa Council
Project Start Date	30/07/2021
Project End Date	30/06/2022
Extension Granted to date	30/04/2023
SLRP Funding Approved	\$2,030,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	07/04/2023
Please describe the project works that have commenced, to date.	Civil works are progressing well with two thirds of the road stripped of bitumen and a majority of bulk filling complete. Next stages of work are to progress the road formation and developing layers before bitumen in the new year.
Description of the work still to be completed.	Next stages of work are to progress the road formation and developing layers before bitumen in the new year.
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$0

Southern and Hills LGA

SLRP 2021-22.05: Progress Report

Project Details	
Project Title	Forktree Road, Myponga
Council	District Council of Yankalilla
Project Start Date	01/10/2021
Project End Date	30/06/2022
Extension Granted to date	N/A
SLRP Funding Approved	\$753,300
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	30/11/2022
Please describe the project works that have commenced, to date.	The majority of road construction works are now complete, including road pavement, roadside drainage, guard fencing, signage and 40% of the final bitumen seal completed
Description of the work still to be completed.	Final Bitumen sealing to 60% of the road surface is to be completed as well as localised remediation of storm storm damage to road batters.
Do you anticipate the remainder of the works will be completed on time and to budget?	No
If no, provide further information.	Due to inclement weather final bitumen seal works were unable to be completed prior to 30/6/22. Sealing contractor awaiting suitable weather to complete works.
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$0 (overspend of \$69,991.64)

Greater Adelaide Organisation of Councils (GAROC)

SLRP 2021-22.19: Progress Report

Project Details	
Project Title	Alexander Avenue road pavement renewal and reconstruction
Council	City of Playford
Project Start Date	01/11/2021
Project End Date	29/05/2022
Extension Granted to date	N/A
SLRP Funding Approved	\$1,105,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	30/06/2022
Please describe the project works that have commenced, to date.	Completion of all storm water. Asphalt installation now complete at the eastern extending 1100m. Profiling of existing spray seal well underway in preparation for new spray seal to be placed prior to October.
Description of the work still to be completed.	Type of underlying base, compaction of base and spray seal.
Do you anticipate the remainder of the works will be completed on time and to budget?	No
If no, provide further information.	Due to additional variations, the project has run over schedule and due to be completed October 31st 2022. However the project cost is forecasted to be completed under budget therefore not all of grant funding will be required and will be returned.
Project Expenditure	
2021-22 SLRP funds unspent.	\$204,319.34
Council Contribution unspent.	\$204,319.34

SLRP 2021-22.30: Progress Report

Project Details	
Project Title	Fairford Terrace, West Lakes Shore
Council	City of Charles Sturt
Project Start Date	02/08/2021
Project End Date	31/03/2022
Extension Granted to date	N/A
SLRP Funding Approved	\$350,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	24/02/2023
Please describe the project works that have commenced, to date.	Kerb & Gutter renewal works has commenced.
Description of the work still to be completed.	Remaining kerb and gutter works, road pavement renewal followed by Traffic improvements works
Do you anticipate the remainder of the works will be completed on time and to budget?	Yes
If no, provide further information.	Contractor engaged and project is progressing well.
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$0

SLRP 2021-22.35: Progress Report

Project Details	
Project Title	Lander Road and Young Street Intersection Upgrade
Council	City of Marion
Project Start Date	03/01/2022
Project End Date	30/06/2022
Extension Granted to date	31/12/2022
SLRP Funding Approved	\$129,250
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the anticipated completion date for the project works.	30/12/2022
Please describe the project works that have commenced, to date.	Service Authorities are onsite relocating their assets (Gas and Telecommunications). Awaiting works to complete before moving in with Civil contractors to commence the final phase of the project.
Description of the work still to be completed.	Civil Works
Do you anticipate the remainder of the works will be completed on time and to budget?	No
If no, provide further information.	Subject to Service Authorities completing works on schedule. Pending weather. Project costs have increased due to inflation and market pressures.
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$0 (overspend of \$138,716.48)

SLRP 2021-22.36: Progress Report

Project Details	
Project Title	Nineteenth Street Gawler South SA 5118
Council	Town of Gawler
Project Start Date	16/01/2023
Project End Date	05/03/2023
Extension Granted to date	N/A
SLRP Funding Approved	\$171,351
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Not Commenced
Please advise the date that you anticipate the works will commence.	16/01/2023
Provide an explanation for why the project has not commenced.	This is the main access road (bus route) to Gawler Railway Station. Project works have been planned to undertake during a quieter period after the busy Christmas and & during school holidays in January 2023.
Advise the anticipated completion date for the project works.	05/03/2023
Project Expenditure	
2021-22 SLRP funds unspent.	\$0
Council Contribution unspent.	\$0

Attachment C - SLRP Extension Requests

SLRP Extension Request: SLRP 2021-22.09 - Beach Road in the Hundred of Hawker, Franklin Harbour Council District SA

Applicant	District Council of Franklin Harbour	
Road Name	Beach Road in the Hundred of Hawker, Franklin Harbour Council District SA	
Project End Date (as per application)	New completion date (proposed)	
30/06/2022	30 December 2022	
Is this your first extension request for this project?	Yes	
If not, please include information regarding previous extensions given.		
Please include a detailed explanation of why you need an extension on this project, and how this extension will help the project achieve its original objectives.		
<p>Following the severe weather, heavy rainfall and flooding between 21 January and 2 February 2022 associated with Cyclone Tiffany, Council sustained significant disruption to key transport infrastructure routes totalling 170km of roads across the District. Works crews were immediately re-deployed to undertake emergency repairs to worst affected roads.</p> <p>This unplanned event has disrupted the works Cowell Kimba Rd program to the point that it is not possible to carry the work programmed in 21-2022 out with Council staff. Council has engaged West Coast bitumen to commence the project however they were not immediately available at short notice.</p> <p>Works commenced in May 2022 and will be completed by 30/12/2022</p>		
Please provide a brief overview of the fund spent to date and any future planned expenditure.		
Council has spent \$613,000 on the project to date. The remaining \$622k will be spent in the period Sept-December 2022.		
Please attach any supporting information		

SLRP Extension Request: SLRP 2021-22.01 - Gerald Roberts Road, Seppeltsfield

Applicant	Light Regional Council	
Road Name	Gerald Roberts Road, Seppeltsfield	
Project End Date (as per application)	New completion date (proposed)	
17/06/2022	30/06/2023	
Is this your first extension request for this project?	Yes	
If not, please include information regarding previous extensions given.		
Please include a detailed explanation of why you need an extension on this project, and how this extension will help the project achieve its original objectives.		
<p>The upgrade of the Gerald Roberts Road & Gomersal Road intersection portion of works has been designed, the design process has been slow due to industry wide workload overload, we're currently working through the Independent Verification process with the Department of Infrastructure and Transport, the land acquisition process has commenced.</p> <p>Construction is scheduled for January to March 2023, and we have a civil contractor panel who are eager for this works, once approvals have been sorted.</p>		
Please provide a brief overview of the fund spent to date and any future planned expenditure.		
<p>The total project cost was budgeted to be \$1,573,000. Funds allocated to the Gerald Roberts Road portion of the works have already been spent on this portion of the project, the remaining funds to be spent are related to the intersection upgrade.</p>		
Please attach any supporting information		

SLRP Extension Request: SLRP 2021-22.19 - Alexander Avenue road pavement renewal and reconstruction

Applicant	City of Playford	
Road Name	Alexander Avenue Road pavement renewal and reconstruction	
Project End Date (as per application)	New completion date (proposed)	
29/05/2022	21/11/2022	
Is this your first extension request for this project?	Yes	
If not, please include information regarding previous extensions given.		
Please include a detailed explanation of why you need an extension on this project, and how this extension will help the project achieve its original objectives.		
<p>Given the current market trends and surplus of reconstruction projects within the state all commencing concurrently, our appointed contractor found it difficult to obtain a spray seal contractor willing to commit to a date for installation.</p> <p>With the construction works then headed into the winter months which were not favourable for spray sealing of new pavement constructions, this then led to the project being completed excluding the final seal.</p> <p>City of Playford Council have had the contractor maintain the completed pavement construction works as to allow the road to be in use for the residents.</p> <p>Now with the warmer months coming, a spray seal sub-contractor has been appointed to complete the works.</p>		
Please provide a brief overview of the fund spent to date and any future planned expenditure.		
<p>Total dollar value spent to date inclusive of variations is \$1,594,412.00 as of 31st August 2022. This is inclusive of all storm water drainage, all pavement removal and reconstruction, all rectification of existing driveway crossovers into the newly constructed road, all shoulder and storm water swale works and 1.2km of asphalt.</p> <p>Additional costs to come are \$253,855.00 which comprise of remaining contract amount and forecasted variations for excavation of rock (latent condition) and bitumen rise and fall.</p>		
Please attach any supporting information		
500175 Alexander Ave - Expenditure Summary 31 Aug 22.xlsx, MagiQ Report- Alexander Ave Expenditure to 31 Aug 22.pdf		

SLRP Extension Request: SLRP 2021-22.30 - Fairford Terrace, West Lakes Shore

Applicant	City of Charles Sturt	
Road Name	Fairford Terrace, West Lakes Shore	
Project End Date (as per application)	New completion date (proposed)	
31/03/2022	24/02/2023	
Is this your first extension request for this project?	Yes	
If not, please include information regarding previous extensions given.		
N/A		
Please include a detailed explanation of why you need an extension on this project, and how this extension will help the project achieve its original objectives.		
We have experienced significant delay in engaging civil contractors due to Covid-19 implications. Our procurement process was further delayed due to lack of competitive tendering.		
Please provide a brief overview of the fund spent to date and any future planned expenditure.		
We have spent \$128,000 Council funding to-date and the remaining \$522,000 is committed. This comprises of \$172,000 Council funding and \$350,000 of SLRP funding.		
Please attach any supporting information		

SLRP Extension Request: SLRP 2021-22.05 – Forktree Road, Myponga

Applicant	District Council of Yankalilla	
Road Name	Forktree Road, Myponga	
Project End Date (as per application)	New completion date (proposed)	
30/06/2022	30/11/2022	
Is this your first extension request for this project?	Yes	
If not, please include information regarding previous extensions given.		
N/A		
Please include a detailed explanation of why you need an extension on this project, and how this extension will help the project achieve its original objectives.		
<p>Due to inclement weather the sealing contractor was unable to complete the final seal of Forktree Road prior to 30th June 2022. Full pavement and drainage construction had been completed prior to 30 June 2022 as well as the final bituminous seal applied to 40% of the road surface.</p> <p>The sealing contractor engaged to complete these works is awaiting a period of suitable weather to undertaking the application of the final 60% of Final bituminous seal. It is expected that works can be completed to deliver the original scope of work by 30th November 2022.</p>		
Please provide a brief overview of the fund spent to date and any future planned expenditure.		
<p>SLRP funding \$737,633 spent with \$15,667 committed under contract to the Civil construction Company DML Constructions.</p> <p>Council contribution \$368,817 spent and \$77,875 committed under contract.</p>		
Please attach any supporting information		

3.1 Correspondence from Legatus Group

Reports for Discussion / Noting

From: Alyssa Bates, Grants Coordinator
Meeting: LG Transport Advisory Panel 29 September 2022
ECM: 782528 Attachment 782530

Recommendation

That the LG Transport Advisory Panel:

- 1. notes the letter from the Legatus Group,**
- 2. discusses the issues raised in the letter, and**
- 3. considers the invitation to attend the meeting with all Legatus Group Councils in the first week of October and agrees upon a suitable representative.**

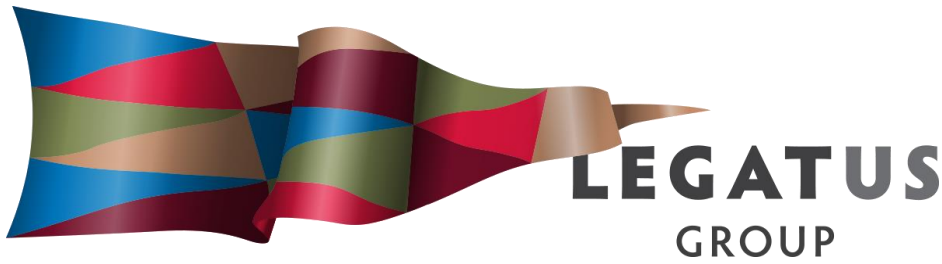
Discussion

On 12 September 2022, the Legatus Group CEOs wrote to the LG Transport Advisory Panel regarding the SLRP applications, the Legatus Group 2030 Regional Transport Plan and to invite LGTAP to present to the Legatus Group Councils.

The letter advises that the Legatus Group intends to hold a meeting with all Legatus Group Councils in the first week of October and will look to include LGTAP in this meeting.

Attachments

Attachment A. Letter from the Legatus Group to LG Transport Advisory Panel



12 September 2022

ABN: 34 728 242 315

Chairman:
Mayor Phillip Heaslip

Chief Executive Officer:
Simon Millcock

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Member Councils:

Adelaide Plains Council
Barunga West Council
Clare and Gilbert Valleys Council
Copper Coast Council
District Council of Mount Remarkable
District Council of Orroroo Carrieton
District Council of Peterborough
Light Regional Council
Northern Areas Council
Port Pirie Regional Council
Regional Council of Goyder
The Barossa Council
The Flinders Ranges Council
Wakefield Regional Council
Yorke Peninsula Council

Legatus Group CEOs
Local Govt Association Transport Advisory Panel
HDS Australia

Subject SLRP applications and Legatus Group 2030 Regional Transport Plan and invite to LGTAP to present to Legatus Group Councils.

The Legatus Group 9 September 2022 meeting was provided with the 28 July 2022 minutes of the Legatus Group Road Transport Infrastructure Advisory Committee (RTIAC) and a report from the Legatus Group CEO on the topic of this years SLRP applications.

Minutes of the RTIAC: <https://legatus.sa.gov.au/wp-content/uploads/2022/08/Draft-Minutes-28-July-2022-2.pdf>

Legatus Group agenda and report can be found at: <https://legatus.sa.gov.au/wp-content/uploads/2022/09/Agenda-9-Sept.pdf>

The report sought a decision by the Legatus Group regarding dialogue with constituent councils and the Local Government Transport Advisory Panel (LGTAP) on the Special Local Roads Program (SLRP) funding.

The meeting approved the following:

1. That the Legatus Group receives the report and authorises the Legatus Group CEO to write to the Local Government Transport Advisory Panel and Legatus Group member councils advising that there should be no alternative process used within the Legatus Group region other than the agreed methodology outlined in the Legatus Group 2030 Regional Transport Plan for assessing applications for the Special Local Roads Program.
2. That an invitation is sent to the Local Government Transport Advisory Panel to present to the Legatus Group Councils the 2023 process for SLRP.
3. That the Legatus Group seeks advise from the Yorke Peninsula Council re any advocacy it may require with regards decisions by Local Government Transport Advisory Panel on the outcome of the North Coast Road Special Local Roads Program application.
4. That the Legatus Group and the Road Transport Infrastructure Advisory Committee take into consideration the matters raised by the Local Government Transport Advisory Panel in their response to the assessment processes used by the Legatus Group with regards Special Local Roads Program applications.

The Legatus Group have contracted HDS who will be undertaking the following work on the Legatus Group 2030 Regional Transport Plan:

Stage 1 – Regional Route and Road Action Plans Update November 2022

Stage 2 – Prepare 2023 Regional Roads Database February 2023

(Optional) – Workshop at Regional Roads Forum March 2023

Stage 3 – Prepare 2023-24 SLRP Regional Priorities List April 2023

We hope to have a meeting with all Legatus Group Councils in the first week of October for HDS to outline the process and will look to include LGTAP in this meeting also.

Yours sincerely



Simon Millcock
Chief Executive Officer

3.2 LGTAP 2023 Forward Calendar

Reports for Discussion / Noting

From: Alyssa Bates, Grants Coordinator
Meeting: LG Transport Advisory Panel 29 September 2022
ECM: 782532

Recommendation

That the LG Transport Advisory Panel:

1. notes the 2023 Forward Calendar, and
2. agrees upon dates for the 2023 LGTAP meetings.

Background

The LGTAP Terms of Reference states that the LGTAP will meet at least three times per year (Item 10).

This Agenda Item is to plan the LGTAP work plan and meeting schedule for the 2023 calendar year.

Discussion

It is proposed to schedule three LGTAP meetings in 2023, in February, June, and October, to align with the 2023 Grant round timeframes. These meetings will be held in person (face-to-face) or via video conference. It is recommended that the Panel agree upon the dates for the meetings at the start of each year, to allow all Panel members to better plan for the upcoming meetings against their competing work and life priorities.

Table 1 details the proposed 2023 meeting schedule and includes the suggested focus of each meeting. It should be noted that extraordinary meetings will be scheduled if required (for example, during the SLRP application assessment process) and out-of-session decisions may be required for urgent matters.

As per Item 8.5 of the LGTAP Terms of Reference, a report will be provided on the status of all SLRP projects at each meeting (for noting and approval, where required). This will allow slippages in project timeframes and expenditure to be captured early and managed appropriately. To facilitate this, all SLRP Grantee's will be requested to provide progress reports prior to each LGTAP meeting. The LGTAP meeting dates therefore have a flow-on to the due dates for these progress reports. Deciding upon meeting dates for 2023 now will allow the SLRP Coordinator to advise the SLRP Grantee's of their reporting due dates at the start of the 2023 calendar year.

Table 1. LGTAP 2023 Meeting Schedule

Meeting	Meeting focus	Standing Items
February	Preparation for upcoming Grant Round, recommend changes to the SLRP Policy Manual for LGA Board approval.	<ul style="list-style-type: none">• Minutes of the Previous Meeting• SLRP Project Reports and Acquittals• SLRP Requests and Grantee Correspondence (i.e., extension requests, scope change applications)• Other Business
June	Assessment of 2023-24 SLRP Grant Round applications.	
October	Reflection on the 2023 SLRP Grant round process, review SLRP Policy Manual and LGTAP Terms of Reference, identify 2024 SLRP Grant round timeframes.	

3.4 SLRP Policy Manual and LGTAP Terms of Reference - review

Reports for Discussion / Noting

From: Alyssa Bates, Grants Coordinator
Meeting: LG Transport Advisory Panel 29 September 2022
ECM: 782543 Attachment 771614 and 771613

Recommendation

That the LG Transport Advisory Panel:

1. notes the process for a continual review of the SLRP Policy Manual and LGTAP Terms of Reference,
2. discusses and provides direction for updates to the current LGTAP Terms of Reference.
3. endorses the proposed update to Item 4.2 of the SLRP Policy Manual.
4. discusses and provides direction for updates to the current SLRP Policy Manual.
5. endorses the proposed update to Item 4.2 of the SLRP Policy Manual.

Background

To ensure that the SLRP Policy Manual and LGTAP Terms of Reference are up to date and relevant, a regular review is required.

The documents will be included on the LGTAP Agenda for review following each Grant round. The SLRP Coordinator will then make draft amendments to the SLRP Policy Manual and LGTAP Terms of Reference, based on the outcomes of the discussion.

Draft revisions will be presented at the next LGTAP meeting for final review and approval, and the updated SLRP Policy Manual and LGTAP Terms of Reference will be provided to the LGA Board of Directors for endorsement.

Discussion

The following points have been included to guide discussion as recommended areas for amendment.

1. SLRP Policy Manual (Item 11 'Discontinued Projects' and Item 12 'Returned Funds'): Before changes can be made to these sections, a mechanism to allow funds to be returned will need to be established. However, it is worth considering now the rules/policies that should be developed to support the return of funds for discontinued projects or projects that are completed under budget.
2. SLRP Policy Manual (Item 6 'Assessment Criteria') and LGTAP Terms of Reference: Discussion is required to consider the development of a process for a clearer and better-defined state-wide assessment of the strategic importance of SLRP applications.

3. LGTAP Terms of Reference (Item 8.5): LGTAP to discuss the frequency with which they will continue to receive and evaluate progress reports from grant recipients.

In addition to the above list, based on the lack of certainty surrounding the amount of Council Contribution expected, it is recommended to amend Item 4.2 of the SLRP Policy Manual to clearly identify this requirement for each project/application, by adding an additional point (d), as follows:

4.2 To be considered eligible, an application to the SLRP must:

- a. be received in writing via the LGA's electronic grant management system using the standard SLRP Application Form
- b. include a written confirmation of the eligible council(s) financial commitment to the project
- c. include attachments containing supporting evidence as requested on the SLRP Application Form
- d. include a Council Contribution of no less than one-third of the total project cost for rural and regional councils, and no less than one-half of the total project cost for metropolitan councils.

Attachments

Attachment A: SLRP Policy Manual (adopted on 17 March 2022)

Attachment B: LGTAP Terms of Reference (adopted on 17 March 2022)

Special Local Roads Program Policy Manual

**Adopted by the LGA Board of
Directors on 17 March 2022**

About this Document

This document contains the policies that govern the operations of the Special Local Roads Program (SLRP).

Approval

Issued / Approved	March 2022
Next Review	March 2024
LGA File Reference	ECM 771614
Responsible Officer	Special Local Roads Program Coordinator
Relevant Legislation	Local Government Act 1999
Related Documents	LGA Grant Management Framework ECM 697821 Local Government Transport Advisory Panel Terms of Reference ECM 771613

Review History

Document History	Version No:	Issue Date:	Description of Change
	1.0	2017	Consolidated Terms of Reference, Guidelines, Policy and Processes for the Special Local Roads Program (ECM 646745)
	2.0	2022	Comprehensive review of all content in response to SLRP Review. Terms of Reference for the Local Government Transport Advisory Panel excised into separate document (ECM 771613)

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1. About the Special Local Roads Program

The Special Local Roads Program (SLRP) has been in place in South Australia since 1985.

Since its inception, it has supported South Australian councils to construct and maintain significant and strategic local roads that otherwise would exceed an individual council's capacity.

Its existence is built on the premise that the local government sector as a whole benefits from councils pooling a portion of their road funding to deliver more strategic outcomes.

Funding for an annual competitive SLRP grant round is provided from:

- 15% of identified local roads component of Commonwealth Financial Assistance Grants.
- 15% of South Australia's Supplementary Local Road Funding (in available years).
- 15% of South Australia's allocation of Roads to Recovery.

The LGA operates the Local Government Transport Advisory Panel (LGTAP) to oversee the governance and operations of the SLRP. This includes considering applications for SLRP funding and making recommendations to the LGA Board of Directors, which flow to the South Australian Local Government Grants Commission and relevant State and Federal ministers for approval. Executive support for LGTAP is provided by the LGA Secretariat.

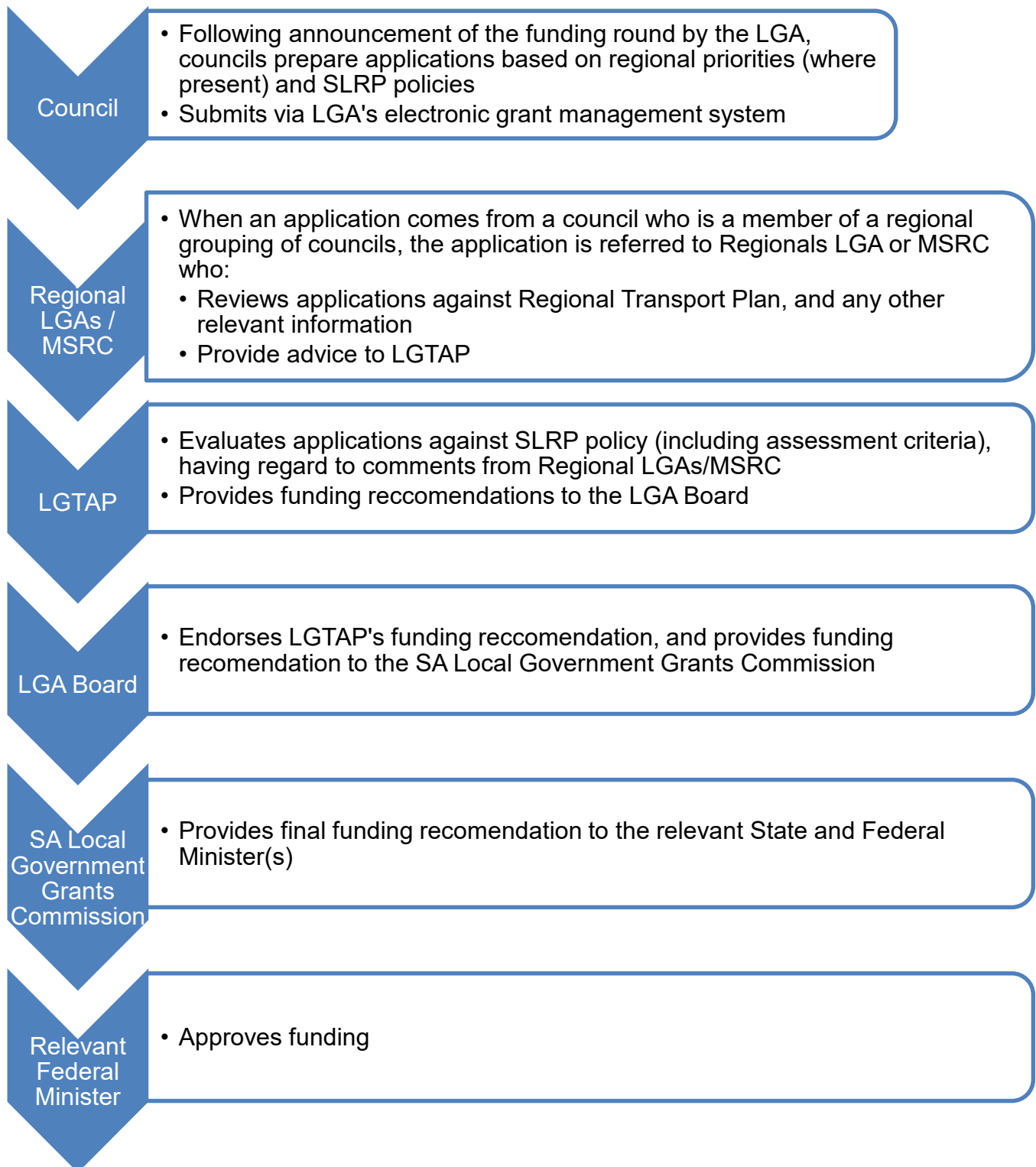
Each year LGTAP calls for applications for SLRP funding from councils. To ensure that proposed projects are strategic and regional in nature, Regional LGA's (Eyre Peninsula, Legatus, Limestone Coast, Murraylands and Riverland, Southern and Hills and Spencer Gulf Cities) and the Metropolitan Strategic Roads Committee (MSRC – established by the LGA's GAROC committee in lieu of a metropolitan 'regional' LGA) are asked each funding year to review and comment on applications proposed by their members.

Applications received and comments provided by Regional LGAs and MSRC are then considered by LGTAP, who propose an annual program of works across SA for the allocation of funding from the SLRP. LGTAP analyses applications in accordance with the adopted LGTAP policies (this document) which assures transparency and accountability in its decisions.

Following assessment, LGTAP provides recommendations to the LGA Board of Directors for endorsement, which in turn, makes recommendations to the South Australian Local Government Grants Commission.

The SLRP application, assessment and approval process is summarised in Figure 1, with further detail of these processes outlined in the remainder of this document.

Figure 1: Overview of SLRP application, assessment and approval process



2. SLRP Objectives

- 2.1 The objectives of the Special Local Roads Program are to:
- a. Prioritise the construction and maintenance of strategic and significant local roads whose benefits exceed the boundary of the council and its community.
 - b. Support the delivery of local roads in an orderly and coordinated manner through evidence-based decisions that draw upon the best available State, Regional and Local plans.
 - c. Demonstrate accountability and transparency in the administration of the program.

3. SLRP Guiding Principles

3.1 The principles that guide the operations of the SLRP are:

Strategic and significant

The SLRP exists to facilitate the construction and maintenance of strategic and significant roads whose benefits exceed the boundary of the council and its community.

Sector approach

The existence of the SLRP reflects a shared understanding that local government delivers better outcomes for the community when it works together.

Equitable across regions

The SLRP seeks a degree of equity across South Australia's regions, so that strategic and significant roads are developed across the state.

Equal access

All South Australian local government bodies should have access to the SLRP regardless of their membership to any local government association and/or regional grouping of councils.

Transparent

SLRP assessment criteria and application processes are clear, and decisions are made in an open and accountable manner.

Evidence based

Funding recommendations are based on the best available evidence, and consistent with regional transport plans where they exist.

3.2 LGTAP are required to adhere to these guiding principles in assessing SLRP applications.

3.3 In the case of apparent conflict between SLRP Assessment Criteria (refer Section 6) and the Guiding Principles, the Guiding Principles take precedence.

4. Eligibility

- 4.1 The SLRP is open to all South Australian local government bodies who are recipients of Commonwealth Financial Assistance Grants.
- 4.2 To be considered eligible, an application to the SLRP must:
 - a. be received in writing via the LGA's electronic grant management system using the standard SLRP Application Form
 - b. include a written confirmation of the eligible council(s) financial commitment to the project
 - c. include attachments containing supporting evidence as requested on the SLRP Application Form.
- 4.3 LGTAP reserves the right to request additional information at any point in the application process to confirm a project's eligibility for funding.
- 4.4 There is no minimum or maximum project value, however LGTAP will consider the principle of achieving a degree of equity across South Australia's regions when considering higher value applications and/or multiple projects from any given region.
- 4.5 Projects with multiple stages over multiple years are encouraged. Each stage must be submitted on an annual basis as a separate application; and each application will be assessed independently on its merits. Commitment of funding for one stage does not provide any guarantee or commitment that future stages will be funded.
- 4.6 LGTAP may deem an applicant ineligible from one or more funding rounds based on performance in previous projects if:
 - a. The applicant has breached their conditions of funding as outlined in the Funding Agreement
 - b. The applicant has utilised SLRP funding for purposes other than the defined project outputs and outcomes
 - c. The applicant failed to deliver the project outputs and outcomes
 - d. The applicant has failed to complete their project within agreed time frames and/or
 - e. The application has failed to report on their project.
- 4.7 The LGA will maintain a register of all breaches for the purpose of clause 4.6.

5. Application and Assessment Process

- 5.1 Each year, LGTAP will announce the opening of the grant round via a Latest News item on the LGA website and direct email to the SLRP distribution list. The SLRP distribution list will contain contact details of all eligible South Australian local governments (regardless of membership to any regional groupings of councils), regional local government associations and previous applicants.
- 5.2 Each grant round will be open for a minimum of four and maximum of eight weeks.
- 5.3 LGTAP only accepts applications through the dedicated grant round, but the LGA Board reserves the right to:
 - a. Change the timing of the grant round
 - b. Change the closing date and time of a grant round
 - c. Postpone or cancel a grant round.
- 5.4 Late applications including attachments will not be accepted.
- 5.5 The SLRP Coordinator can grant an extension to an application for up to five business days if:
 - a. The applicant contacts the LGA prior to the due date clearly stating the reasons for the request; or
 - b. there is an outage associated with the LGAs electronic grant management system.
- 5.6 Once applications are received on the LGA's electronic grant management system:
 - a. If the applicant is a member of a regional grouping of councils, the LGA will provide access to the application and all supporting documentation to the relevant regional grouping of councils on the electronic grant management system. Regional groupings of councils will then be given two weeks to provide their comments directly into the electronic grant management system.
 - b. If the applicant is not a member of a regional grouping of councils, LGTAP will proceed to directly assess the application.
- 5.7 To assist LGTAP, the LGA's SLRP Coordinator will undertake a preliminary assessment of all applications, and provide this information to LGTAP.

- 5.8 LGTAP members will be provided with access to all applications in full, including any attachments. They will also be provided with the preliminary assessment from the SLRP Coordinator. LGTAP will evaluate all applications on a competitive basis against:
 - a. Objectives and Guiding Principles of the SLRP (refer Sections 2 and 3)
 - b. SLRP Assessment Criteria (refer Section 6)
 - c. Comments from the relevant regional grouping of councils (if applicable).

- 5.9 LGTAP reserves the right to seek further information from applicants at any point in the assessment process. This includes the ability for LGTAP to invite applicants to attend LGTAP meetings to discuss their application.

- 5.10 LGTAP will make recommendations to the LGA Board of Directors about projects eligible and suitable for funding. LGTAP will consider applications and make recommendations in confidence in accordance with the LGA's Meeting Procedures, noting that it is the prerogative of the relevant State and Federal Minister to approve and announce successful projects.

- 5.11 The LGA Board of Directors will review LGTAP's recommendations, and endorse these to the SA Local Government Grants Commission. The LGA Board will consider LGTAP's recommendations in confidence in accordance with the LGA's Meeting Procedures,, noting that it is the prerogative of the relevant State and Federal Minister to approve and announce successful projects.

- 5.12 The SA Local Government Grants Commission will then consider the LGTAP's approved recommendations and make recommendations to the State Minister for endorsement. The State Minister forwards the Commission's recommendations to the Federal Minister, who approves them.

- 5.13 The Federal Minister advises the State Minister when the grants are approved and the State Minister writes to all Mayors, Members of Parliament and local governments to advise that the grants have been approved.

6. Assessment criteria

6.1 The following table contains the SLRP Assessment Criteria that LGTAP will use to assess applications:

Criteria	Weighting
<p>1. Road purpose</p> <p>To what extent does the application demonstrate a strategic and significant purpose for the road?</p> <p>Key considerations include:</p> <ul style="list-style-type: none"> • What are the primary and secondary purposes¹ of the road? • Are these purposes significant and strategic? • How well are these purposes evidenced? • To what extent is the application aligned with local, regional, state and national road/transport plans and strategies? • Is the council's future intention and ownership of the road clearly outlined? 	<p>30%</p>
<p>2. Scope of works</p> <p>How well does the application outline an acceptable and achievable scope of works to support the road's desired purpose?</p> <p>Key considerations include:</p> <ul style="list-style-type: none"> • How well does the application outline the extent of the project and scope of works? • What is the gap between current and desired construction and maintenance standard of the road; and how well is this gap addressed by the project? • How well does the application justify the project in terms of the key parameters of traffic volumes, heavy vehicle loading, presence of parking/cycling (built up areas only) and the speed environment? • Is the project 'shovel ready' and able to be delivered within the proposed timeframes? • What evidence is there of project planning and design work? Is the level of documentation provided commensurate to the size and complexity of the project? <p>Further information about road construction and maintenance parameters is provided in Appendix A.</p>	<p>20%</p>

¹ The SLRP has adopted the following definitions to assist determining the strategic and significant purpose of a road:

Freight – facilitates industry development by linking key industries to major transport routes and contributes to efficient movement of large volumes of heavy freight vehicles.

Tourism – provides access to tourism sites and locations, and enables people to view scenic attractions in a safe and enjoyable manner.

Community access – provides for overall development of the community through enhanced access to community facilities, services and amenities, whilst minimising the impact of heavy vehicles on the community. Providing or improving access to individual properties is not considered a community access purpose.

	Criteria	Weighting
3	<p>Value for money</p> <p>To what extent does the project represent value for money?</p> <p>Key considerations include:</p> <ul style="list-style-type: none"> • What is the cost to bring the road to the desired standard? • What evidence is provided regarding the project costings and timeframes? How realistic are these? • How detailed and accurate are the cost estimates? • Does the project represent value for money having regard to the road's purpose? • What other funding sources are committed? What other funding sources is the council exploring? 	20%
4.	<p>Benefits of the project</p> <p>To what extent does the application outline the economic, access, safety and environmental benefits of the project?</p> <p>Key considerations include:</p> <ul style="list-style-type: none"> • What are the economic benefits of the projects for road users, regional economic development and/or road owners? • What are the access benefits in terms of improved connection, contribution to the road network, reduced congestion and access to other types of transport? • What are the safety benefits in areas including reduction of the risk of conflict, overtaking opportunities, access for community and emergency services, and removal of hazards? • What are the environmental benefits in terms of reduction of pollution, the impact of heavy vehicles on communities and reducing reliance on road transport? <p>Further information about potential project benefits is provided in Appendix B.</p>	30%

7. Eligible expenditure

- 7.1 SLRP funding is intended to be used for construction and maintenance of sealed and unsealed roads, and bridges.
- 7.2 SLRP funding cannot be used for the following:
- Infrastructure or asset management planning
 - Preliminary design work and/or project planning
 - Purchase of equipment or land
 - Grant writer, auspice or auditor fees
 - Ongoing maintenance costs not directly related to the project
 - Projects that are traditionally funded through other sources
 - Administrative or corporate overhead costs not directly attributable to the project
 - Existing staff wages.

8. Monitoring and Reporting

- 8.1 The LGA will provide all grant recipients with a funding agreement which will include:
- (a) project details
 - (b) funds management requirements
 - (c) reporting requirements/schedule
 - (d) any other conditions recommended by LGTAP.
- 8.2 Grant recipients are required to provide regular progress reports to the LGA via the LGA's electronic grant management system in accordance with the reporting schedule in their Funding Agreement.
- 8.3 The LGA will maintain a portal with information about current and completed SLRP projects on the public-facing section of the LGA website, along with LGTAP agendas and minutes (excluding any information retained in confidence).
- 8.4 The LGA will update LGTAP regarding the progress of the current projects, any overdue progress reports, project completions and discontinued projects at each meeting.
- 8.5 If an applicant fails to meet a reporting deadline, they will receive a regular reminder from the LGA to provide their overdue report.

- 8.6 When a report is overdue by 30 days, the LGA will issue a Final Reminder outlining the consequences of not adhering to the reporting requirements. Consequences may include an inability to access SLRP funding in future years.
- 8.7 The LGA reserves the right to request additional reporting at any time.
- 8.8 Recipients with projects funded out of the Roads to Recovery Pool of the SLRP are to provide quarterly progress updates (of construction/current progress and expenditure) to the Grants Commission upon request and provide an Annual Report to the Grants Commission in line with the Funding Conditions for the Roads to Recovery Program (noting that the Commission is required to submit reports to the Commonwealth).

9. Extensions

- 9.1 All requests for extensions must be made in writing through the LGA's electronic grant management system.
- 9.2 Any request for extensions must identify the revised timeframes, explain the rationale for the extension and any impacts this will have on the achievement of original project outcomes.
- 9.3 Project extensions of up to 12 months are approved by the SLRP Coordinator. The SLRP Coordinator reserves the right to seek feedback from LGTAP on any extension request.
- 9.4 Any project extension beyond 12 months (including cumulative extensions totalling twelve months) must be approved by the LGTAP. LGTAP reserves the right to seek advice from the LGA's Audit and Risk Committee, and/or escalate an extension request to the LGA Board of Directors.

10. Changes in scope

- 10.1 All requests to change the project scope must be made in writing through the LGA's electronic grant management system.
- 10.2 All requests to change the project scope are to be determined by LGTAP, having regard to the objectives, guiding principles and assessment criteria of the SLRP, and the financial impact of the change of scope.

- 10.3 LGTAP reserves the right to seek advice from the LGA's Audit and Risk Committee and/or LGA Board before determining the outcome of a Change in Scope application.

11. Discontinued projects

- 11.1 Grant recipients must report to the LGA as soon as practicable if the project cannot be completed.
- 11.2 If the project is discontinued, the LGA will arrange for unspent funding to be returned to SLRP.
- 11.3 If the project is partially completed the recipient must complete the final report stating clearly the outcomes achieved. The report must include a financial statement and the LGA will arrange for remainder of the funding to be returned to the SLRP.

12. Returned Funds

- 12.1 Funds from projects delivered under budget or discontinued projects are expected to be returned to the SLRP.
- 12.2 LGTAP is responsible for establishing and maintaining a bank account for funds returned to the SLRP, and any procedures associated with the operations of this account.

13. Feedback and complaints

Application outcomes

- 13.1 The recommendations from LGTAP and the LGA Board of Directors is confidential information until a final decision and announcement by the relevant Federal Minister. For this reason, no information about the status of applications will be available until a decision is made by the relevant Federal Minister.
- 13.2 The LGA will inform all applicants of the outcome of their grant applications within 10 business days of the decision of the relevant Federal Minister.
- 13.3 The outcome of the application as determined by the relevant Federal Minister is final.

13.4 The LGA will provide feedback to unsuccessful applicants upon request based on the summary comments recorded by the LGTAP and the LGA Board.

13.5 The LGA will provide written updates regarding the outcomes of all grant applications on the LGA's publicly accessible web site.

Grant management processes

13.6 Applicants are encouraged to provide feedback on the application process through the electronic grant management system. The feedback will be reviewed by LGA staff upon the completion of each grant round. Any changes relating to the feedback will be incorporated into future grant rounds. The LGA will only provide written feedback to the applicant if it is specifically requested.

Complaints

13.7 Complaints regarding a decision of the relevant Federal Minister, and/or the recommendation of LGTAP or the LGA Board must be made in writing. The LGA will:

- a. Acknowledge receipt of the complaint within five working days
- b. Provide the complainant with an update on the status of their complaint within 20 working days of receiving the complaint.
- c. The LGA will inform LGTAP regarding all written complaints and any actions taken.
- d. The LGA reserves the right to seek feedback on a written complaint from the LGTAP, the LGA Audit and Risk Committee and/or the LGA Board.

Appendix A - Road Construction Parameters

The critical parameters are:

- Traffic volume (in AADT - Annual Average Daily Traffic per Austroads Definition);
- Heavy vehicle loading (expressed in "Equivalent Standard Axles" ie ESA's, for the design life of the pavement);
- Presence of parking/cyclists (built up areas only); and
- Speed environment.

Applications must also include surface type (ie simply "surfaced" vs "unsurfaced") as a further initial parameter before standards can be applied.

The choice of "surfaced" vs "unsurfaced" is not, however, completely unrestricted. Common sense and engineering judgement, has been used to apply some restrictions, such as:

- only "Category A - Formed and Sheeted" unsurfaced roads (as defined in the LGA's Unsurfaced Roads Manual) should be permitted as an option in built up areas;
- only "Category A - Formed and Sheeted" unsurfaced roads should be permitted as an option for roads in non-built up areas with "freight" as the primary purpose; and
- only "Category D - Tracks" unsurfaced roads should be permitted as an option for roads with "tourism" as the primary purpose and "4WD" as the second level within that purpose.

Considering the above factors, it is possible to select appropriate standards for defining whether a road is fit for its purpose. These standards have been grouped under four fundamental headings, namely:

a) Speed Environment

Design speed is a key standard which applies in both "built up" and "non-built up" areas, collectively reflecting such fundamental parameters as vertical profile, horizontal geometry and site distance, all leading to a particular safe travel speed.

In built up areas, the average flow speed (both in off-peak conditions and in peak hour) reflects the degree of congestion in the road segment, collectively reflecting the capacity of the cross-section layout (through lanes vs mixed through/turning lanes), capacity of intersections and number of access points onto the road.

b) Dimensions

Overall carriageway width is a measure of the overall width of the road surface required to safely handle the type and volume of traffic. Carriageway width (bridges) provides an added measure of the minimum clearance requirement for points of restricted access (and high construction cost) where shoulders may not be cost effective to provide.

Lane width is a measure of "through lane" requirements, particularly as they apply to multi-laned roads. Lane width is highly dependent on traffic volumes, and the presence of a high percentage of heavy vehicles, such as on freight routes. In built up areas, allowing room for on-street parking and/or cyclists can add up to 2.1 metres to the recommended width of the kerbside lane on a freight route, where at least one through lane is required (bicycle and freight movements are incompatible).

Consideration should be given to providing for cycling movements on the adjacent road network or with off-road facilities, where this is not possible, the width above applies).

In non-built up areas, shoulder width is also a key dimension, reflecting the need to allow vehicles room for pulling off of the main carriageway (such as due to a breakdown), or to recover in the event of accidentally running off the main carriageway. The standard for shoulder width increases significantly with increase in traffic volume. Whilst for normal circumstances shoulders do not need to be sealed, designated cycle routes require between one and three metres of sealed shoulder (depending on the speed environment) in addition to normal sealed carriageway requirements. Sealed shoulders can also be worthwhile on some sections of road to reduce the risk of run-off road crashes.

Height clearance is a major consideration for freight routes, and also where buses (commuter or tourist) use the route.

c) **Geometry**

Whilst basic geometric considerations are covered by "design speed" under the speed environment heading, special consideration needs to be given to horizontal curve radius (particularly in hilly areas where isolated curves can be very tight) due to the problems of heavy vehicle tracking (corner cutting) creating a significant safety risk for on-coming vehicles.

Vertical grade is also a key consideration, particularly for freight routes, because of the high safety risks associated with the large uphill speed differential between commercial vehicles and cars, and the potential for loss of control (including brake failure) on steep downhill grades (similarly for routes used by vehicles towing caravans).

In built up areas, critical to the movement of large vehicles (freight and, occasionally, buses) is intersection turning radius, while roundabout lane width and roundabout radius are also two major considerations for safe movement of commercial vehicles and buses.

d) **Strength/Durability**

Traditionally, pavement strength has not been directly specified, but has been reflected in design pavement depths chosen after site investigation of sub-soil conditions, knowledge about the available sub-base and/or base course material strengths and traffic loading predictions have been taken into account. Such a methodology is very site specific. As a more practical alternative, this report specifies pavement thickness as an indicator of overall pavement strength.

Whilst suitable for surfaced roads, pavement thickness is not a suitable indicator of pavement strength for unsurfaced roads. As an alternative, road quality categories (defined in the Local Government Association of SA's "Managing Unsealed Roads in South Australia" publication) are proposed. These categories range from a graded track (Category D) through to a fully formed and engineered road (Category A).

Individual bridge/culvert mass limits are a second important strength related design consideration. Often, the overall route classification may be down-graded due to one or two isolated bridges having a lower capacity and being unable to be bypassed.

Surface roughness has been included as a measure of strength related performance of a road pavement as it ages. Although some examples of high roughness counts reflect

initial poor construction standards, it is generally more likely that high roughness is a sign of a deteriorating pavement which manifests itself in general deformation, rutting and high levels of pavement defects. High roughness of a road surface also has a potential economic cost to vehicles using the road, particularly heavy vehicles, in terms of extra wear and tear on the vehicle and possible damage to the load.

Appendix B - Road Benefit Criteria

a) Economic

Does the road proposal provide a?

Road user benefit, such as:

- Reduce delays and operating costs for heavy vehicles.
- Provide direct access to major industrial developments, freight generators and specific facilities such as grain silos, wineries, processing plants, etc.
- Facilitate a higher classification of freight movements (eg commercial to B-double).
- Facilitate direct access for intermodal transport operations:
 - Rail
 - Sea
 - Air
- Assist export of products by improving quality (market condition) and reducing impacts of dust, etc.
- Provide direct access to new industrial precincts.

Community benefit, such as:

- Benefit regional employment and sustain communities
- Assist attraction of economic investment to region

Road owner benefit, such as:

- Reduce the road maintenance effort

b) Access

Does the road proposal?

- Reduce traffic congestion.
- Link areas of particular land uses to strategic routes.
- Provide a higher standard alternative route.
- Complement the existing arterial road network.
- Provide improved access to key population centres.
- Ensure communities are not isolated by flooding.
- Act as a collector road for local traffic and for heavy traffic.
- Provide all weather access.
- Provide access to other types of transport as a passenger intermodal connector:
 - Bus
 - Rail

- Air

c) Safety

Does the road proposal?

- Reduce conflicts between tourist, freight and commuter traffic.
- Contribute to safer travel and reduced accidents.
- Provide safe overtaking opportunities and reduce frustration and fatigue.
- Reduce exposure to travel risk.
- Provide access for school buses.
- Provide access for emergency services.
- Remove traffic from city/town areas.
- Reduce road roughness and potential dust hazards.
- Reduce the impact of roadside hazards such as culverts and overhanging trees.

d) Environmental

Does the road proposal?

- Reduce environmental pollution:
 - Air
 - Noise
 - Water
- Minimise impact of heavy vehicles on local community.
- Reduce reliance on road transport and encourage other forms of transport.



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Local Government Transport Advisory Panel Terms of Reference

**Adopted by the LGA Board of
Directors on 17 March 2022**

Local Government Association of South Australia
Local Government Transport Advisory Panel
Terms of Reference

Adopted by the LGA Board of Directors on 17 March 2022

1. Establishment

To support the governance and operations of the Special Local Roads Program (SLRP), the Board of Directors (the Board) of the Local Government Association of South Australia (LGA) has resolved to establish a committee to operate as an independent and objective advisory committee to the Board, and to discharge the functions as determined by the Board.

2. Terms of Reference

- 2.1. These Terms of Reference set out the functions to be discharged by LGTAP.
- 2.2. The operation of the Terms of Reference may be altered by the Board either generally or in respect of specific circumstances by resolution. A resolution for the purposes of this clause 2.2 will be reported to all members of LGTAP within 7 business days of the meeting of the Board at which the resolution was passed.

3. Status

- 3.1. LGTAP is a committee of the LGA and is responsible to the Board for the discharge of its functions.

4. Objectives

- 4.1. LGTAP is responsible for providing oversight of the governance and operations of the SLRP. This includes providing strategic oversight of grant rounds, assessing applications for SLRP funding and providing recommendations to the Board regarding strategic local road projects suitable for funding in accordance with SLRP policy. LGTAP is also responsible for overseeing the management and reporting of active projects funded from the SLRP.
- 4.2. LGTAP provides advice and recommendation to the LGA Board who in turn provides advice and recommendations to the SA Local Government Grants Commission in accordance with the SLRP policies.

5. Membership

- 5.1. The membership of the LGTAP will comprise of:
 - 5.1.1. One Director from the LGA Board (**Director Member**) appointed by the Board, who shall be the Chair
 - 5.1.2. One senior representative of the LGA to provide an holistic whole of local government sector perspective as appointed by the LGA CEO

- 5.1.3. At least two and no more than four representatives of South Australian councils with requisite skills and experience in infrastructure planning and delivery, and/or grant management, and who are appointed by the Board (**Sector Members**). At least one sector member should come from a Greater Adelaide council and at least one sector member should come from a Regional council.
- 5.1.4. The Executive Officer of the SA Local Government Grants Commission as the representative of the Minister for Planning and Local Government
- 5.1.5. One representative of Minister for Infrastructure and Transport
- 5.2. Each member of LGTAP, with the exception of the Sector Members, will have a proxy member to attend meetings in their absence.
- 5.3. The term of office for members of LGTAP will be:
 - 5.3.1. Two years for the Director Member and will align with the bi-annual LGA elections of the Board. The Board may implement transitional arrangement to achieve this term, in the first instance, following the adoption of these Terms of Reference.
 - 5.3.2. Four years for the Sector Members, with appointments occurring every two years. The Board may implement transitional arrangements to achieve this term, in the first instance, following the adoption of these Terms of Reference.
 - 5.3.3. There is no term limit for the members nominated by the Minister for Planning and Local Government, Minister for Infrastructure and Transport and LGA CEO.
- 5.4. Director Member and proxy
 - 5.4.1. Appointment of the Director Member and proxy to LGTAP will be made by the LGA Board, as resolved from time to time.
 - 5.4.2. A casual vacancy in the position of a Director Member or proxy will occur if that member is no longer a Director on the LGA Board.
 - 5.4.3. The Board may resolve to re-appoint a Director Member or proxy on this Committee for up to two consecutive terms.
 - 5.4.4. The Director Member should ideally have knowledge, skills and experience in infrastructure planning and delivery, project management, local government, and governance.
 - 5.4.5. If required, training and development will be sourced and provided to the Director Member on matters/subjects within the LGTAP Terms of Reference.
- 5.5. Appointment and removal of the Sector Members will be managed by the LGA's Nominations Committee, who will facilitate an Expression of Interest (EOI) process and make recommendations to the LGA Board. The Board may appoint a Sector Member for up to two consecutive terms.
- 5.6. Members Skills and qualification
 - 5.6.1. All members will collectively bring the following knowledge, skills and experience to LGTAP:
 - sound project management, financial management and governance skills.
 - knowledge in infrastructure planning and delivery, and grant management.

- an understanding of local government and the operations of councils, and/or relationship with the local government sector.

5.7. Each member of LGTAP must:

- 5.7.1. Undertake their role as a committee member honestly and act with reasonable care and diligence in the performance and discharge of functions and duties.
- 5.7.2. Not make improper use of information acquired by virtue of their position as a committee member to gain, directly or indirectly, an advantage for himself or herself or for another person or to cause detriment to the LGA or any of its controlled entities.
- 5.7.3. Not make improper use of their position as a committee member to gain, directly or indirectly, an advantage for himself or herself or for another person or to cause detriment to the LGA or any of its controlled entities.
- 5.7.4. Not act in any matter where the committee member has a conflict of interest.

6. Basis of Operation

- 6.1. The LGTAP is responsible to the Board. It does not have any delegations or authority to implement actions in areas over which the Chief Executive Officer has responsibility.
- 6.2. The Committee does not have any management functions and is therefore independent of management.

7. Responsibilities

7.1. Board

- 7.1.1. The Board will receive, consider and respond to any report or recommendation provided to the Board by the LGTAP.

7.2. LGTAP

- 7.2.1. LGTAP will report the outcomes from LGTAP meetings to the Board.
- 7.2.2. LGTAP will make recommendations to the Board regarding any matter considered by the Committee.
- 7.2.3. LGTAP will fulfil its functions under these Terms of Reference in a timely, objective and professional manner.
- 7.2.4. Individual Committee members will bring their respective skills, expertise, and regulatory knowledge to assist the Committee to achieve its objectives.

7.3. Director Member

- 7.3.1. The Director Member will act as a conduit between LGTAP and the Board, and raise matters (within the scope of the LGTAP Terms of Reference) with the LGTAP, on behalf of the Board.
- 7.3.2. The Director Member will provide context for any recommendation of LGTAP.

- 7.3.3. The Director Member will provide a verbal report to the Board on key matters being considered by LGTAP at each Board meeting at which the minutes of the LGTAP are to be considered by the Board.

7.4. LGA Chief Executive

- 7.4.1. The LGA Chief Executive will make available to the LGTAP information of the LGA which is relevant to the functions of the SLRP.
- 7.4.2. The LGA Chief Executive will ensure that administrative, executive and program management support, as well as other resources are made available to LGTAP to enable the Committee to discharge its obligations under these Terms of Reference.

8. Functions of the LGTAP

- 8.1. LGTAP will assist the LGA in its role managing the SLRP for the benefit of South Australian councils and local government entities.
- 8.2. LGTAP will submit reports on the status of the SLRP to the LGA Board following each Committee Meeting.
- 8.3. LGTAP will review the SLRP policies every two years and submit any proposed changes to the LGA Board.
- 8.4. LGTAP will facilitate an annual grant round of the SLRP in accordance with the SLRP policies. As part of this role, LGTAP will assess and evaluate all applications for SLRP funding, and provide recommendations to the Board regarding strategic local road projects suitable for SLRP funding.
- 8.5. LGTAP will receive and evaluate regular progress reports from grant recipients in relation to funded projects, and report on the status of projects to the Board.
- 8.6. LGTAP may provide advice regarding the project management of funded projects, including extension requests, in accordance with SLRP policy.
- 8.7. The chairperson of the LGTAP will meet with the Audit and Risk Committee of the LGA or the LGA's external auditor on request.
- 8.8. LGTAP will ensure that the SLRP is being delivered in accordance with the LGA's policies and procedures, including the LGA's Grant Management Framework.
- 8.9. LGTAP will consider and respond to any other matter relating to the SLRP referred to the Committee by the President of the LGA or the relevant State Government Ministers.
- 8.10. The LGTAP will:
 - 8.10.1. ensure that the Board is informed of:
 - 8.10.1.1. any actual or potential breaches of the SLRP Policies and Procedures that it is aware of; and
 - 8.10.1.2. any SLRP funded project that it is aware of that has or is anticipated to materially exceed the approved project budget or time frame, or where there has been or anticipated to be a failure by a grant recipient, a breach of legislative, or any other item materially impacting the project.

- 8.10.2. make recommendations to the Board on any matter relevant to these Terms of Reference.
- 8.10.3. review these terms of reference bi-annually and make recommendations to the Board for any changes.

9. Sub-Committees

LGTAP may establish sub-committees consisting of any person with relevant experience, skill or expertise for any purpose and determine the terms of reference for such sub-committees.

10. Meetings

10.1. Resolution of the Board

Requirements under this clause 10 may be altered, supplemented or replaced by resolution of the Board.

10.2. Frequency of meetings and venue

- 10.2.1. LGTAP will meet at least three times per year at a venue and time determined by the Committee Chair;
- 10.2.2. LGTAP may meet remotely using video conferencing technology; and
- 10.2.3. The Chair of LGTAP or the Board may convene additional meetings of the LGTAP.

10.3. Chairperson

- 10.3.1. The chairperson of the LGTAP will be the Director Member, appointed by the Board; and
- 10.3.2. The representative of the LGA appointed by the LGA CEO shall act as the chairperson for the LGTAP meetings in the absence of the Chairperson.

10.4. Meeting procedure

LGTAP will adopt the LGA's meeting procedures. This includes the ability for LGTAP to discuss items in confidence in accordance with these procedures.

10.5. Attendance

- 10.5.1. Meetings of LGTAP will be closed to the public.
- 10.5.2. Relevant LGA staff may attend meetings of LGTAP on an ex officio basis; and
- 10.5.3. LGTAP may invite any person to attend its meetings.

10.6. Minutes

- 10.6.1. Minutes will be kept of all LGTAP meetings including a record of the actions of the Committee; and
- 10.6.2. Within five business days of a LGTAP meeting, the chairperson will review and confirm the draft minutes. The draft minutes will then be circulated to the LGTAP members for comment and if necessary, amendment before being certified as correct by the chairperson at the next meeting of LGTAP.

10.7. Quorum

A quorum for a LGTAP meeting is 4 members.

10.8. Out of session resolutions

- 10.8.1. The Committee may be asked to consider an item of business out of session.
- 10.8.2. When an out of session resolution is sought, Committee members will be provided with a written report and recommendation, and given five business days to respond in writing.
- 10.8.3. Out of session reports may or may not be accompanied with an out-of-session meeting to discuss the item.
- 10.8.4. Out of session resolutions will be formally noted in the minutes of the next LGTAP meeting.

11. Other

11.1. Performance assessment

The LGTAP will assess its performance against the delivery of the SLRP Policy Manual and these Terms of Reference annually.

11.2. Induction

- 11.2.1. There will be a program for inducting new members to the LGTAP.

11.3. Reporting

- 11.3.1. LGTAP will provide an annual report to the Board of Directors and the LGA Annual General Meeting summarising:
 - (a) the discharge of the LGTAP responsibilities and function under these Terms of Reference;
 - (b) the activities of the SLRP during the previous year;
 - (c) any other relevant information.

12. Access to information

- 12.1 LGTAP is entitled, acting through the Chief Executive, to access any information or discuss matters with staff of the LGA secretariat.
- 12.2 The Committee is authorised, at the LGA's expense, to obtain outside legal or other professional advice on any matter within its Terms of Reference.
- 12.3 Subject to confidentiality requirements as determined by the Board or the LGTAP, a copy of the Committee agenda, reports and minutes will be published on the LGA website for public viewing.

13. Remuneration and Expenses

- 13.1. No remuneration is payable to LGTAP members.
- 13.2. Expenses reasonably incurred in carrying out the role of a member of the LGTAP will be reimbursed by the LGA in accordance with the LGA's Board and Committee Member Allowances and Expenses Policy.



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3.5 SLRP 2023 Grant Round

Reports for Discussion / Noting

From: Alyssa Bates, Grants Coordinator
Meeting: LG Transport Advisory Panel 29 September 2022
ECM: 782545

Recommendation

That the LG Transport Advisory Panel:

1. Notes the suggested timeframe for delivering the 2023 SLRP Grant round.
2. Agrees to schedule the LGTAP meetings to support the assessment process.

Discussion

The purpose of this paper is to provide the LGTAP with a suggested timeframe for delivering the 2023 SLRP Grant round.

Table 1: Proposed 2023 Grant round timeframe

Date	Activity
February – March 2023	SLRP 2023 Grant Round promotion
Mid-March 2023	SLRP 2023 Grant Round applications open
5 May 2023	SLRP 2023 Grant Round applications close
9 May 2023	Applications provided to relevant Regional LGAs for comments (initial LGA assessment to be conducted concurrently).
24 May 2023	Regional LGA comments due
26 May 2023	LGTAP Agenda Papers provided to LGTAP
2 June 2023	LGTAP Meeting
16 June 2023	Additional LGTAP Meeting (for follow-up, if required)
30 June 2023	LGTAP final recommendations due for endorsement (either via face-to-face meeting or out-of-session agreement)
7 July 2023	Agenda Papers to LGA Board
Mid-end July 2023	Anticipate LGA Board of Directors Meeting to be held

3.6 LGTAP Membership Update

Reports for Discussion / Noting

From: Alyssa Bates, Grants Coordinator
Meeting: LG Transport Advisory Panel 29 September 2022
ECM: 782548

Recommendation

That the LG Transport Advisory Panel:

1. Notes that the term for the LGA Board Director/Chairperson and Proxy will conclude in October 2022.
2. Requests that the LGA CEO appoint a proxy for the LGA representative.
3. Recommends that the LGA Board of Directors appoint a Director Member/Chair and Proxy at the Board elections, for a two-year term.
4. Recommends that the LGA CEO appoints a proxy for the LGA Representative.
5. Notes the term of recently appointed Sector Members Mr Dunn and Ms Mather will conclude in August 2026.
6. Notes that the term of current Sector Members Mr Dodson and Mr Tskoas will conclude in July 2024.

Discussion

Director Member / Chairperson

As per the LGTAP Terms of Reference¹, the LGA Board will appoint an LGA Board Director to act as the Chair of LGTAP (5.1.1). The Board will also appoint a Proxy to the Director Member (5.2).

Mayor Keith Parkes currently fills the role of Director Member and Chair of the LGTAP with the role of Proxy for this position being filled by Mayor Erika Vickery.

The term for both the Director Member/Chair and Proxy will conclude at the LGA Board elections in October 2022.

It is recommended that the LGA Board appoint a Director Member/Chair and Proxy at the LGA Board elections, for a two-year term.

Representative of the LGA

The Terms of Reference establish that the LGA CEO will appoint a senior LGA staff member to the position of LGA Representative (5.1.2) and an LGA staff member as its Proxy (5.2).

The position of LGA Representative is held by Mr Lea Bacon. There is no current Proxy.

It is recommended that the LGA CEO appoints a proxy for the LGA Representative.

¹ https://www.lga.sa.gov.au/__data/assets/pdf_file/0023/1124942/ECM_771613-_Local-Government-Transport-Advisory-Panel-Terms-of-Reference.pdf

Sector Members

The Terms of Reference establishes that the LGA Board appoints at least two, and no more than four, representatives of South Australian councils with requisite skills and experience in infrastructure planning and deliver, and/or grant management, to the roles of Sector Members (5.1.3). There are no proxies for sector members.

Sector members are to be appointed for a four-year term, with appointments occurring every two years (5.3.2).

Mr Chris Dunn and Ms Bridget Mather were appointed by the LGA Board in August 2022 to the roles of Sector Members, for four-year terms to expire in August 2026.

Mr Richard Dodson and Mr Peter Tsokas currently hold positions as Sector Members on the LGTAP and their terms will conclude in July 2024.

Table 1. Current LGTAP Membership

LGTAP Members		
Name	Role	Term
Mayor Keith Parkes	LGA Board Director / Chairperson	2-years (October 2022)
Mr Richard Dodson	Sector Member (Regional Council Representative)	4-years (July 2024)
Mr Peter Tsokas	Sector Member (Greater Adelaide Council Representative)	4-years (July 2024)
Mr Chris Dunn	Sector Member (Greater Adelaide Council Representative)	4-years (August 2026)
Mr Bridget Mather	Sector Member (Regional Council Representative)	4-years (August 2026)
Mr Lea Bacon	LGA Representative	Nil
Mr Peter Ilee	Minister for Local Government Representative	Nil
Mr Andrew Excell	Minister for Infrastructure and Transport Representative	Nil
LGTAP Proxy Members		
Name	Role	Term
Mayor Erika Vickery	Proxy for LGA Board Director	2 years (October 2022)
Vacant	Proxy for LGA Representative	Nil
Mr Alex Sgro	Proxy for Minister for Local Government Representative	Nil
Mr Mike Wilde	Proxy for Minister for Infrastructure and Transport Representative	Nil