

Notice of Meeting

Notice is hereby given that a meeting of the Local Government Transport Advisory Panel (LGTAP) will be held on

Tuesday 14 June 2022 at 9:30am

Boardrooms at Local Government House

148 Frome Street, Adelaide and via videoconference

For further information about the Local Government Transport Advisory Panel (LGTAP), [click here](#).

Local Government Transport Advisory Panel

LGTAP Members

Mayor Keith Parkes	Chairperson/LGA Board Director
Mr Richard Dodson	Regional Council Representative
Mr Peter Tsokas	Greater Adelaide Council Representative
Mr Lea Bacon	LGA Representative
Mr Peter Ilee	Minister for Local Government Representative
Mr Andrew Excell	Minister for Infrastructure and Transport Representative

LGTAP Proxy Members

Mayor Erika Vickery	Proxy for LGA Board Director
Mr Michael Arman	Proxy for LGA Representative
Mr Alex Sgro	Proxy for Minister for Local Government Representative
Mr Mike Wilde	Proxy for Minister for Infrastructure and Transport Representative

Agenda

Item	Page
1. Welcome, Present & Apologies	
1.1 Acknowledgement of Country	
1.2 Present	
1.3 Apologies	
2. Standing Items	
2.1 Minutes of Previous Meetings	4
2.2 Resolutions and Actions from Previous Meetings	10
3. Reports for Discussion	
Nil.	
4. Confidential Reports	
4.1 2022-23 SLRP Grant Round	22
5. Any Other Business	
5.1 Correspondence from the SA Local Government Grants Commission (verbal update)	
6. Next Meeting	
The next meeting of the Local Government Transport Advisory Panel will be held at a date and venue to be determined.	
7. Close	

2.1 Minutes of Previous Meetings

Standing Items

From: Michael Arman, Director Strategy
Meeting: LG Transport Advisory Panel 14 June 2022
ECM: 777458 Attachments: 775489 & 776993

Recommendation

That the LG Transport Advisory Panel confirms the minutes of the meeting held on 13 April 2022 and the special meeting held 23 May 2022 as a true and accurate record of the proceedings held.

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Draft Minutes

Local Government Transport Advisory Panel

Wednesday 13 April 2022 at 9:30am

Local Government House 148 Frome Street and via videoconference

1. Welcome

1.1 Welcome

The Chairperson opened the meeting at 9:30am and welcomed members and LGA staff to the meeting.

1.2 Present

Mayor Keith Parkes	Chairperson/LGA Board Director
Mr Richard Dodson	Regional Council Representative
Mr Peter Tsokas	Greater Adelaide Council Representative
Mr Lea Bacon	LGA Representative
Mr Peter Ilee	Minister for Local Government Representative
Mr Mike Wilde	Proxy for the Minister for Transport Representative

Non-voting observers

Michael Arman	LGA Director Strategy
Patricia Coonan	SLRP Coordinator

1.3 Apologies

Mr Andrew Excell	Minister for Transport Representative
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2. Standing Items

2.1 Confirmation of Minutes

LGTAP confirmed the minutes of the meeting held on 10 February 2022 as a true and accurate record of the proceedings held.

2.2 Out of Session Resolution

LGTAP noted:

- a. the out of session resolution dated 10 February 2022 providing approval to the Town of Gawler to reallocate \$171,351 of savings from the Murray Street Stage 7 project to the Nineteenth Street upgrade project; and
- b. the application subsequently received from the Town of Gawler for the Nineteenth Street upgrade project, completing the documentation required for the reallocation of funds.

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3. Reports for Discussion

3.1 Progress Reports

LGTap noted the progress reports received for the projects funded under the 2021/22 Special Local Roads Program, including the late reports circulated under a separate cover.

LGTap identified the following follow up actions:

- a. Request a meeting between LGTap members and the District Council of Lower Eyre Peninsula to discuss the Bratten Way rehabilitation as it relates to current progress, funding sought for the Regional Roads Upgrade Pilot project and the future intentions for this project.
- b. Seek an Extension Request from the following projects which are reporting delays:
 - City of Marion – Lander Road and Young Street Intersection Upgrade
 - District Council of Orroroo Carrieton – Orroroo Heavy Vehicle Bypass
 - Tatiara District Council – Pigeon Flat Road Bordertown
 - Kingston District Council – Cape Jaffa Road
 - Wattle Range Council – Dergholm Road Penola
 - Renmark Paringa Council – Government Road Renmark
 - Coorong District Council – Carcuma Road.
- c. Seek clarification from the Copper Coast Council as to whether an extension request will be required for the Roach Street Kadina.
- d. Seek clarification on the expenditure reporting for the following projects:
 - District Council of Grant - Cafpirco Road Compton
 - Southern Mallee District Council – Kulkami Road shoulder widening.

3.2 2022-23 Grant Round Update

LGTap members note the status of the 2022-23 grant round and discussed the outcomes of the SLRP Grant Information session held via webinar on 11 April 2022.

3.3 LGTap Membership

LGTap discussed a report that outlined the implications of the new Terms of Reference for LGTap that were adopted by the LGA Board of Directors on 17 March 2022.

LGTap resolved to:

- a. Request that the LGA Board appoint a proxy for the Director Member for a term that will conclude at the LGA Board elections in October 2022.
- b. Request that the LGA CEO appoint a proxy for the LGA representative.



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- c. Request that the LGA’s Nomination Committee facilitate an Expression of Interest (EOI) process and make recommendations to the LGA Board for two new Sector Members for four year terms commencing August 2022.
- d. Note that the term of current Sector Members Mr Dodson and Mr Tsokas will conclude in July 2024.
- e. Request that the Grants Commission appoint a proxy for the representative of the Minister for Local Government.

4. Any Other Business

Peter Ille provided the following updates to LGTAP:

- Following the Federal Budget, the initial estimate of the funding pool for the SLRP for 2022/23 will be \$16.214M. It is noted that this is an initial estimate only and will be confirmed via final estimates which are expected in early July 2022.
- The Commonwealth Government confirmed that they do not wish to have a role on LGTAP, and this is reflected in the new LGTAP Terms of Reference.
- Discussions are ongoing with the Department of Treasury and Finance regarding the potential to establish an account with the Local government Finance Authority for the purpose of managing funds returned to the SLRP from under-budget projects.
- There may be merit in developing information papers or similar to provide additional information about the SLRP on the re-vamped SLRP website.

5. Next Meeting

The next meeting of the Local Government Transport Advisory Panel will be held on Tuesday 14 June 2022 between 9.30am and 12 noon at Local Government House, 148 Frome Street, Adelaide.

6. Close

The Chairperson declared the meeting closed at 11.02am and thanked committee members and LGA staff for their attendance.

Minutes confirmed

.....
 Chairperson signature

Date

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Draft Minutes

Local Government Transport Advisory Panel

Monday 23 May 2022 at 11:00am

Via videoconference

1. Welcome

1.1 Welcome

The Chairperson opened the meeting at 11.00am and welcomed members, LGA staff and Timothy Blacker from the District Council of Lower Eyre Peninsula to the meeting.

1.2 Present

Mayor Keith Parkes	Chairperson/LGA Board Director
Mr Richard Dodson	Regional Council Representative
Mr Peter Tsokas (from 11.10am)	Greater Adelaide Council Representative
Mr Lea Bacon	LGA Representative
Mr Peter Ilee	Minister for Local Government Representative
Mr Mike Wilde	Proxy for the Minister for Transport Representative

Non-voting observers

Michael Arman	LGA Director Strategy
Timothy Blacker	District Council of Lower Eyre Peninsula

1.3 Apologies

Mr Andrew Excell	Minister for Transport Representative
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2. Items for Discussion

2.1 Bratten Way, Lower Eyre Peninsula

Timothy Blacker from the District Council of Lower Eyre Peninsula (DCLEP) was welcomed to the meeting, and invited to provide an overview of overall Bratten Way project and respond to questions from LGTAP members.

It was explained that the Bratten Way project is a ten stage project. In previous years, SLRP has supported Stages 1 and 2.

In 2021-22, DCLEP sought funding for Stage 3 (\$840K). At LGTAP's request, it was expanded to cover stage 4 (\$1.137M), meaning that the total SLRP funding granted in the 2021-22 grant round was \$1.977M.

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In early 2022, DCLEP applied to the Commonwealth Government’s ‘Remote Roads Upgrade Pilot Program’ for funding to complete the entire Bratten Way project. It was intended to use SLRP funding as council’s contribution to the project.

This application process put their SLRP project on hold, as the Commonwealth required that no project activity commence until the grant outcome was announced.

As it transpired, DLCEP’s application to the Remote Roads Upgrade Pilot Program was unsuccessful.

DCLEP has since commenced the project planning for delivering their 2021-22 SLRP project – Stages 3 and 4 of the Bratten Way project. This project is currently out for tender, and DCLEP expect works to commence by August and be completed by December 2022.

It was also noted that DCLEP have lodged an application for SLRP funding for Stage 5 as part of the 2022-23 SLRP funding round. It was explained that it will be possible for this to be added to the scope of works for the Stage 3 and 4 project.

Timothy Blacker was thanked for his attendance and information shared, and he left the meeting at 11.30am.

LG TAP held a general discussion around the information shared and:

1. Requested that the LGA secretariat seek a project extension from DCLEP for their 2021-22 project.
2. Requested that DCLEP communicate about the Bratten Way project using the original project stages (i.e. 2021-22 funding relates to Stages 3 and 4).
3. Noted that the SLRP Policy Manual will need to be updated to clearly outline LG TAP’s expectations regarding the use of SLRP funds to leverage other funding opportunities.

3. Any Other Business

Michael Arman provided a verbal update on applications received for the 2022-23 grant funding round.

4. Next Meeting

The next meeting of the Local Government Transport Advisory Panel will be held on Tuesday 14 June 2022 between 9.30am and 12 noon at Local Government House, 148 Frome Street, Adelaide.

5. Close

The Chairperson declared the meeting closed at 11.45am and thanked committee members and LGA staff for their attendance.

Minutes confirmed

..... Chairperson signature

..... Date

2.2 Resolutions and Actions from Previous Meetings

Standing Items

From: Michael Arman, Director Strategy
 Meeting: LG Transport Advisory Panel 14 June 2022
 ECM: 777460 Attachment 777424

Recommendation

That the LG Transport Advisory Panel notes progress with resolutions and actions resulting from previous meetings.

Discussion

LGAP Resolutions	Action Taken/Progress
23 May 2022 (special meeting)	
<p>2.1 Bratten Way, Lower Eyre Peninsula</p> <p>LGAP held a general discussion around the information shared and:</p> <ol style="list-style-type: none"> 1. Requested that the LGA secretariat seek a project extension from DCLEP for their 2021- 22 project. 2. Requested that DCLEP communicate about the Bratten Way project using the original project stages (i.e. 2021-22 funding relates to Stages 3 and 4). 3. Noted that the SLRP Policy Manual will need to be updated to clearly outline LGTAP’s expectations regarding the use of SLRP funds to leverage other funding opportunities. 	<ol style="list-style-type: none"> 1. Complete. An Extension Request has been received, and is attached to this report. 2. Complete. DCLEP have confirmed that they will communicate about the Bratten Way project using the original project stages. 3. Underway. Updates to the SLRP Policy Manual will occur following the determination of the 2022-23 grant round.
13 April 2022	
<p>3.1 Progress Reports</p> <p>LGAP identified the following follow up actions:</p> <ol style="list-style-type: none"> a. Request a meeting between LGTAP members and the District Council of Lower Eyre Peninsula to discuss the Bratten Way rehabilitation as it relates to current progress, funding sought for the Regional Roads Upgrade Pilot project and the future intentions for this project. 	<ol style="list-style-type: none"> a. Complete. Out of session meeting with DCLEP occurred on 23 May 2022. b. Complete. Extension requests received from all seven councils, and a summary is provided below. c. Complete. Copper Coast Council confirmed that they expect the project to be completed by 30 June 2022. d. Complete. District Council of Grant and Southern Mallee District Council confirmed the accuracy of the financial reporting in their Progress Reports.

<p>b. Seek an Extension Request from the following projects which are reporting delays:</p> <ul style="list-style-type: none"> • City of Marion – Lander Road and Young Street Intersection Upgrade • District Council of Orroroo Carrieton – Orroroo Heavy Vehicle Bypass • Tatiara District Council – Pigeon Flat Road Bordertown • Kingston District Council – Cape Jaffa Road • Wattle Range Council – Dergholm Road Penola • Renmark Paringa Council – Government Road Renmark • Coorong District Council – Carcuma Road. <p>c. Seek clarification from the Copper Coast Council as to whether an extension request will be required for the Roach Street Kadina.</p> <p>d. Seek clarification on the expenditure reporting for the following projects:</p> <ul style="list-style-type: none"> • District Council of Grant - Cafpirco Road Compton • Southern Mallee District Council – Kulkami Road shoulder widening. 	
<p>3.3 LGTAP Membership</p> <p>LGATAP resolved to:</p> <p>a. Request that the LGA Board appoint a proxy for the Director Member for a term that will conclude at the LGA Board elections in October 2022.</p> <p>b. Request that the LGA CEO appoint a proxy for the LGA representative.</p> <p>c. Request that the LGA’s Nomination Committee facilitate an Expression of Interest (EOI) process and make recommendations to the LGA Board for two new Sector Members for four year terms commencing August 2022.</p> <p>d. Note that the term of current Sector Members Mr Dodson and Mr Tsokas will conclude in July 2024.</p> <p>e. Request that the Grants Commission appoint a proxy for the representative of the Minister for Local Government.</p>	<p>a. Complete. At its meeting on 19 May 2022, the LGA Board of Directors appointed Mayor Erika Vickery as the proxy Director Member of LGTAP for a term that concludes at the LGA Board elections in October 2022.</p> <p>b. Complete. The LGA CEO has appointed Mr Michael Arman as the proxy for the LGA representative on LGTAP.</p> <p>c. Underway. The LGA’s Nominations Committee is facilitating an EOI process. Applications close on 15 June 2022, with the Nominations Committee expected to make a recommendation to the July meeting of the LGA Board of Directors.</p> <p>e. The Grants Commission’s Executive Officer has appointed Mr Alex Sgro as the proxy for the representative of the Minister for Local Government.</p>

Update: Request for extensions

Please see attached completed Request for Extension Form for seven overdue projects from the 2021-22 grant round. As per the SLRP Policy Manual¹ the SLGIP coordinator is able to approve extensions of up to 12 months while LGTAP must approve any project extension beyond 12 months.

The following extensions have been attached for approval by LGTAP:

Road	Council	Project End Date (original)	New completion date (proposed)	Reason for extension
Dergholm Road, Penola	Wattle Range Council	30/06/2022	30/06/2023	This project has been delayed due to staffing changes and the tendering process.
Cape Jaffa Road, Cape Jaffa	Kingston District Council	30/06/2022	30/06/2023	This project has been slowed down due to delays in the Scope of Works & Technical Specification which was finally completed in April 2022. It is expected that the tenders will be approved by the council in June 2022 and that the work will commence later in the year.

The following extensions has been approved by the SLRP coordinator and are attached for noting:

Road	Council	Project End Date (original)	New completion date (proposed)	Reason for extension
Bratten Way Upgrade	District Council of Lower Eyre Peninsula	25/03/2022	10/03/2023	The project has been delayed due to the fact that the council had to await the outcome of the Remote Roads Pilot Program. The council has now been advised that they were unsuccessful in receiving this funding and will progress the original project.
Orroroo Heavy Vehicle Bypass	District Council Orroroo Carrieton	30/06/2022	31/12/2022	This project has experienced delays in the approval process for the design of the two intersections. The project is currently being tendered.
Carcuma Road	Coorong District Council	30/06/2022	30/12/2022	This project has been delayed as the council have been unable to secure reasonable contractor availability to undertake the detailed design and procurement for the project. The council is looking to have a contractor engaged by the end of May 2022.
Pigeon Flat Road, Bordertown SA 5268	Tatiara District Council	30/04/2022	31/03/2023	This project has been delayed due to Covid-19 restrictions leading to the delay in the application of the micro surfacing. The micro surfacing was applied in January, but needs 6 months for to allow the volatiles to dissipate and to ensure the spray seal adequately binds to the micro surface.

¹ https://www.lga.sa.gov.au/data/assets/pdf_file/0021/1125066/ECM_77161-SLRP-Policy-Manual-March-2022.pdf

Road	Council	Project End Date (original)	New completion date (proposed)	Reason for extension
Lander Road and Young Street Intersection Upgrade	City of Marion	30/06/2022	31/12/2022	This project has been delayed due the delay of negotiating the land acquisition with residents.
Government Road, Renmark	Renmark Paringa Council	30/06/2022	30/04/2023	The previous stage (Stage 3) of this project had significant delays from land acquisitions, service relocations and delays from utility providers. The project completion was also delayed by material supply of pavement materials and availability of sealing contractors.

SLRP Extension Request - Dergholm Road, Penola

Applicant	Wattle Range Council	
Road Name	Dergholm Road, Penola	
Project End Date (as per application)	New completion date (proposed)	
30/06/2022	30/06/2023	
Is this your first extension request for this project?	Yes	
If not, please include information regarding previous extensions given.		
Please include a detailed explanation of why you need an extension on this project, and how this extension will help the project achieve its original objectives.		
<p>Due to staffing changes the tendering process that was to start in time to deliver this project this year stalled. We are seeking to put a report to the CEO in the next month to award a contract under delegation. We anticipate that as a result of this and the workload on current contractors with existing projects that we are likely to award and have the works program delayed for several months. It is also coming into winter and thus not the best time to commence this project. We are therefore anticipating that the project will commence toward the end of the 2022 calendar year and thus we are needing the extension of 12 months on the project.</p>		
Please provide a brief overview of the fund spent to date and any future planned expenditure.		
<p>No expenditure has been undertaken to date as all works are related to officer time in preparation of contract documentation for tendering.</p> <p>It is anticipated that expenditure for the project will occur between November 2022 and March 2023.</p>		
Please attach any supporting information		

SLRP Extension Request - Cape Jaffa Road, Cape Jaffa

Applicant	Kingston District Council	
Road Name	Cape Jaffa Road, Cape Jaffa	
Project End Date (as per application)	New completion date (proposed)	
30/06/2022	30/06/2023	
Is this your first extension request for this project?	Yes	
If not, please include information regarding previous extensions given.		
Please include a detailed explanation of why you need an extension on this project, and how this extension will help the project achieve its original objectives.		
<p>There have been delays in preparing the Scope of Works & Technical Specification for the Cape Jaffa road widening project. The Scope of Works & Technical Specification was finally completed on 5 April 2022 and a tender for the works was released 21 April 2022 with a closing date of 20 May 2022. The tender responses are proposed to be considered by Council at the meeting to be held on 21 June 2022. Work on the project is anticipated to commence later this year and to be completed in the first half of 2023.</p>		
Please provide a brief overview of the fund spent to date and any future planned expenditure.		
\$4,500 spent to date, remainder of the funding should be within to estimated total project cost of \$1.2M.		
Please attach any supporting information		

SLGIP Extension Request - Bratten Way Upgrade

Applicant	District Council of Lower Eyre Peninsula	
Road Name	Bratten Way Upgrade	
Project End Date (as per application)	New completion date (proposed)	
25/03/2022	10/03/2023	
Is this your first extension request for this project?	Yes	
If not, please include information regarding previous extensions given.		
Please include a detailed explanation of why you need an extension on this project, and how this extension will help the project achieve its original objectives.		
<p>Works for stage 3 have been delayed due to a condition of Remote Roads Upgrade Pilot Program (RRUP).</p> <p>On 2 November 2021, the Deputy Prime Minister and Minister for Infrastructure, Transport and Regional Development, the Hon Barnaby Joyce MP, announced the RRUP. The RRUP provided \$150 million of funding for projects which targets road improvements for regional communities, and addresses significant deficiencies on key regional and rural roads that limit community access, pose safety risks and impact the economic development of the surrounding area.</p> <p>Council sought to utilise Stage 3 SLRP funding, in addition to its own funding, as leverage to seek \$24 million on an 80:20 funding model to the RRUP.</p> <p>A condition of the RRUP was that it could not be retrospective and no works (including procurement) could be undertaken other wise it would not be eligible for RRUP. To comply with this condition, Council delayed the commencement of the SLRP stage 3 works.</p> <p>Council has now been advised that it was unsuccessful for the RRUP and can recommence the stage 3 works as originally programmed.</p>		
Please provide a brief overview of the fund spent to date and any future planned expenditure.		
<p>Nil to date as all works were delayed pending the outcome of the RRUP.</p> <p>Council will now tender the works as originally scoped, expending the stage 3 and 4 funding as provided by SLRP.</p> <p>If Council is successful in receiving stage 5 SLRP funding, it will added as a variation to current contract in order to reduce procurement timeframes and establishment costs.</p>		
Please attach any supporting information		

SLRP Extension Request - Orroroo Heavy Vehicle Bypass

Applicant	District Council Orroroo Carrieton	
Road Name	Orroroo Heavy Vehicle Bypass	
Project End Date (as per application)	New completion date (proposed)	
30/06/2022	31/12/2022	
Is this your first extension request for this project?	Yes	
If not, please include information regarding previous extensions given.		
Please include a detailed explanation of why you need an extension on this project, and how this extension will help the project achieve its original objectives.		
<p>Council have had a major delay with obtaining approval for the detailed designs for the two intersections with RM Williams Way. The DIT approval process and subsequent recommendations have delayed the tender process by months.</p> <p>Council have commenced work on the section of Stage 2 that Council staff will complete, but the tender for the two major intersections is yet to be advertised. We are anticipating this will happen prior to the end of May 2022.</p> <p>Once the contractor for the intersections has been appointed, we still anticipate there will be more delays due to contractor availability.</p> <p>Consequently, we seek an extension until 31st December 2022 to complete the project.</p>		
Please provide a brief overview of the fund spent to date and any future planned expenditure.		
<p>Funds spent up to 16th May 2022 on Stage 2 HVB \$249,159 \$430,000 of committed funds at 16th May 2022</p> <p>Estimated total cost for Stage 2 Orroroo Heavy Vehicle Bypass \$1,762,000</p>		
Please attach any supporting information		

SLRP Extension Request - Carcuma Road

Applicant	Coorong District Council	
Road Name	Carcuma Road	
Project End Date (as per application)	New completion date (proposed)	
30/06/2022	30/12/2022	
Is this your first extension request for this project?	Yes	
If not, please include information regarding previous extensions given.		
Please include a detailed explanation of why you need an extension on this project, and how this extension will help the project achieve its original objectives.		
<p>Council have been unable to secure reasonable contractor availability to undertake the detailed design and procurement for this project within the originally planned time frames. This issue is being widely felt among the industry and across several different Council projects. Covid has affected the resource availability and additional stimulus funding as part of the pandemic has also placed increased pressure on the industry.</p> <p>Council are currently out to the market with the project and are looking to have a contract engaged for Construction works in May 2022. The timeframe put forward in the tender is for completion within the 2022 calendar year and the ability for the contractor to deliver the project in a timely manner will be an evaluation criterion of the tender.</p>		
Please provide a brief overview of the fund spent to date and any future planned expenditure.		
<p>So far Council have expended the funds associated with the detailed design and part of the procurement and project management funds. However, majority of the funding is currently unspent as the physical construction of the project is yet to commence.</p> <p>Total current expenditure is \$46,900 with \$16,255 committed to complete the procurement and contract award process. The remaining funded will be committed upon contract execution.</p>		
Please attach any supporting information		

SLRP Extension Request - Pigeon Flat Road, Bordertown

Applicant	Tatiara District Council	
Road Name	Pigeon Flat Road, Bordertown SA 5268	
Project End Date (as per application)	New completion date (proposed)	
30/04/2022	31/03/2023	
Is this your first extension request for this project?	Yes	
If not, please include information regarding previous extensions given.		
Please include a detailed explanation of why you need an extension on this project, and how this extension will help the project achieve its original objectives.		
<p>The project involves 3 key elements. The first is the application of a shape correction treatment (microsurfacing) to rectify wheel ruts and minor pavement defects. The second is asphaltting the heavy vehicle junction with Blue Lake Milling. The third is a reseal (chipseal) over the carriageway to lock in the microsurfacing and provide a consistent seal surface within the carriageway. However, the reseal cannot be applied to the microsurfacing for a 6 month period to allow the volatiles to dissipate to ensure the spray seal adequately binds to the microsurface.</p> <p>The shape correction treatment was awarded to Downer EDI in August 2021 (subject to successfully obtaining SLRP funding) with the aim to undertake the shape correction works in September/October 2021, followed by a reseal in March/April 2022. Downer EDI's microsurfacing crew are based in Victoria and due to Covid19 the borders were closed so they were unable to attend onsite to undertake the pre-works inspections or the works. Downer EDI applied for permits to cross the border through the state government but unfortunately there were delays. The microsurfacing works were undertaken on the 15 & 16 January 2022. This unfortunately did not allow the sufficient time to undertake the reseal before the end of the sealing season which is generally 30 April each year.</p> <p>The reseal may occur in Oct/Nov 2022 however, this would be subject to contractor availability and other sealing projects. The nominated completion date of 31/03/2022 allows for any contractor delays and the sealing works to be undertake with other sealing projects to minimise mobilisation costs.</p>		
Please provide a brief overview of the fund spent to date and any future planned expenditure.		
<p>Current Expenditure - \$363,357</p> <p>Future Planned expenditure Tree removal - \$20,000 programmed for this year. Reseal - \$85,000</p>		
Please attach any supporting information		
Email chain delays.pdf, Expenditure to date.pdf		

SLRP Extension Request - Lander Road and Young Street Intersection Upgrade

Applicant	City of Marion	
Road Name	Lander Road and Young Street Intersection Upgrade	
Project End Date (as per application)	New completion date (proposed)	
30/06/2022	31/12/2022	
Is this your first extension request for this project?	Yes	
If not, please include information regarding previous extensions given.		
Please include a detailed explanation of why you need an extension on this project, and how this extension will help the project achieve its original objectives.		
<p>Number of delays to the Lander Road and Young Street intersection upgrade have occurred due to:</p> <ul style="list-style-type: none"> - Land Acquisition This took longer to negotiate with a resident and was only resolved early 2022. - Service Relocations/Authorities Engaging and getting service authorities to undertake relocation work could only commence post land acquisition. Due to current workloads from the service authorities it has taken longer than expected to get them mobilised onsite. 		
Please provide a brief overview of the fund spent to date and any future planned expenditure.		
<p>Land acquisition agreed set price of \$30,000.</p> <p>Service Authorities are currently onsite and will complete service relocations by end of May. Total costs associated with this activity is \$257,886.46</p> <p>Plan to commence civil work in July 11th – 23rd during school holiday period. The Remaining civil component \$252,481.30.</p>		
Please attach any supporting information		

SLRP Extension Request - Government Road, Renmark

Applicant	Renmark Paringa Council	
Road Name	Government Road, Renmark	
Project End Date (as per application)	New completion date (proposed)	
30/06/2022	30/04/2023	
Is this your first extension request for this project?	Yes	
If not, please include information regarding previous extensions given.		
Please include a detailed explanation of why you need an extension on this project, and how this extension will help the project achieve its original objectives.		
<p>This project links with 3 previous stages of this significant road upgrade. The previous stage (Stage 3) had significant delays from land acquisitions, service relocations and delays from utility providers such as SA Power Networks and Telstra. The project completion was also delayed by material supply of pavement materials and availability of sealing contractors.</p> <p>The principal contractor, Scherer Contractors, have completed the previous three stages and have been successful in being awarded Stage 4. They are a local company committed to completing a high standard of work and quality asset for the Renmark Paringa community.</p> <p>The programme of works has been developed to accommodate water service relocations at optimal timing for horticultural properties in the early stages of work and optimal sealing temperatures at the end of the project.</p> <p>Stage 4 works have commenced in early May.</p>		
Please provide a brief overview of the fund spent to date and any future planned expenditure.		
Current expenditure to date is minimal as works have just commenced, the remainder of the project funds are to be spent between May 2022 and March/ April 2023.		
Please attach any supporting information		