

# Notice of Meeting

**Notice is hereby given that a meeting of the Local Government Transport Advisory Panel (LGTAP) will be held on**

**Wednesday 31 January 2024 at 10:00am**

**Boardrooms at Local Government House**

**148 Frome Street, Adelaide and via videoconference**

For further information about the Local Government Transport Advisory Panel (LGTAP), [click here](#).



## Local Government Transport Advisory Panel

### **LGTAP Members**

Mayor Leon Stephens	Chairperson/LGA Board Director Port Pirie Regional Council
Mr Richard Dodson	Regional Council Representative Light Regional Council
Mr Peter Tsokas	Greater Adelaide Council Representative City of Unley
Mr Chris Dunn	Greater Adelaide Council Representative City of Port Adelaide Enfield
Ms Bridget Mather	Regional Council Representative Coorong District Council
Vacant	LGA Representative
Mr Peter Ilee	Minister for Local Government Representative
Mr Russell Troup	Minister for Infrastructure and Transport Representative

### **LGTAP Proxy Members**

Mayor Michael Coxon	Proxy for LGA Board Director City of West Torrens
Mr Andrew Wroniak	Proxy for LGA Representative
Mr Alex Sgro	Proxy for Minister for Local Government Representative
Mr Mike Wilde	Proxy for Minister for Infrastructure and Transport Representative

# Agenda

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The next meeting of the Local Government Transport Advisory Panel will be held on Wednesday 29 May 2024, at Local Government House and via videoconference.	
<b>7. Close</b>	

## Acknowledgement of Country

The Local Government Association (LGA) acknowledges the Traditional Owners of country throughout South Australia, and pays its respects to Elders past, present and emerging.

We acknowledge the unique cultural and spiritual relationships to the land, waters and seas and the rich contribution that First Nations People continue to make to our society.

The LGA operates on Kaurna land, and our work extends across many First Nations communities within South Australia.

We acknowledge that local government can learn from the deep feelings of attachment that First Nations People have to country and respect this relationship in the delivery of services to communities.

The LGA is committed to strengthening connections between First Nations People, councils and the broader community as the peak body for local government in South Australia.

## 2.1 Minutes of Previous Meetings

### Confirmation of Minutes

From: Alyssa Bates, Grants Coordinator  
Meeting: LG Transport Advisory Panel 31 January 2024  
ECM: 805515 Attachments: 801502 and 805503

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### Recommendation

**That the LG Transport Advisory Panel:**

1. **Confirms the minutes of the meeting held on 27 September 2023 and the out of session meeting held on 13 December 2023 as a true and accurate record of the proceedings held.**

### Discussion

The draft minutes of the LG Transport Advisory Panel meetings held on 27 September 2023 and 13 December 2023 are attached for confirmation as to their accuracy.

## Draft Confidential Minutes

### Local Government Transport Advisory Panel

Wednesday 27 September 2023 at 12.00pm

Local Government House 148 Frome Street and via teleconference

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#### 1. Welcome

##### 1.1 Acknowledgement of Country

The Chairperson opened the meeting at 12:00pm and welcomed members and LGA staff to the meeting.

##### 1.2 Present and Apologies

###### Present

Mayor Leon Stephens	Chairperson/LGA Board Director (via Teams)
Mr Richard Dodson	Regional Council Representative (via Teams)
Mr Chris Dunn	Greater Adelaide Council Representative
Ms Bridget Mather	Regional Council Representative (via Teams)
Mr Peter Ilee	Minister for Local Government Representative (via Teams)
Mr Russell Troup	Minister for Infrastructure and Transport Representative
Mr Andrew Wroniak	Proxy for the LGA Representative

###### *Non-voting observers*

Ms Mathilde Thorsen	Projects & Grants Coordinator - <i>minutes</i> (via Teams)
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###### Apologies

Mr Peter Tsokas	Greater Adelaide Council Representative
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### 1.3 Member's Declaration of Interest

None

### 1.4 Grounds for moving into confidence

Moved Ms Bridget Mather Seconded Mr Chris Dunn that the LG Transport Advisory Panel consider the following items in confidence being satisfied that there are reasonable grounds for the information received, discussed or considered in relation to these items to be treated confidentially having considered clause 2.5.3 of the LGA Meeting Procedures and orders all observers at the meeting, with the exception of LGA staff on duty, be excluded from attendance at the meeting:

1. Agenda Item 2.1 – Confidential Minutes of Previous Meetings

**Carried**

## 2. Confirmation of Minutes

### 2.1 Confidential Minutes of Previous Meetings

Moved Mr Richard Dodson Seconded Ms Bridget Mather that the LG Transport Advisory Panel:

1. Notes that this item is being considered in confidence as the report deals with a matter or matters that have reasonable grounds to be treated confidentially having considered clause 2.5.3 of the LGA Meeting Procedures.
2. Confirms the minutes of the meeting held on 1 June 2023, the Out Of Session resolution of 3 August 2023 and the Out of Session Resolution of 28 August 2023 as a true and accurate record of the proceedings held.
3. Having considered Agenda Item 2.1 – *Minutes of the Previous Meetings* in confidence resolves to retain the attachments and discussion in confidence within the parameters of the original resolutions contained within.

**Carried**

## 3. Business Arising

### 3.1 Resolutions and Actions from Previous Meeting

Moved Ms Bridget Mather Seconded Mr Russell Troup that the LG Transport Advisory Panel notes the progress with resolutions and actions resulting from the previous meeting.

**Carried**

### 3.2 LGTAP Work Plan

Moved Chris Dunn Seconded Richard Dodson that the LG Transport Advisory Panel notes the work plan for 2024.

**Carried**

Key points of discussion included:

- LGTAP sought clarification regarding the timeline for the official advice regarding the 2023-24 SLRP grant round from the SA Local Government Grants Commission.

## 4. Reports for Discussion

### 4.1 SLRP Project Reports and Acquittals

Moved Ms Bridget Mather Seconded Mr Andrew Wroniak that the LG Transport Advisory Panel:

1. Notes the Progress Reports received for the projects funded under the 2020-21, 2021-22 and 2022-23 SLRP Grant rounds.
2. Notes the Final Reports received for the projects funded under the 2021-22 and 2022-23 SLRP Grant rounds.
3. Notes comments provided by exception, as detailed in Table 2 to Table 6.

**Carried**

### 4.2 SLRP Requests and Grantee Correspondence

Moved Mr Peter Ilee Seconded Mr Russell Troup that the LG Transport Advisory Panel:

1. Approves the Extension Requests, as per Table 1 and according to Item 9.4 of the SLRP Policy Manual.
2. Notes the extensions approved, as per Table 2 and according to Item 9.3 of the SLRP Policy Manual.

**Carried**

### 4.3 Return of Unspent SLRP Funds

Moved Mr Richard Dodson Seconded Ms Bridget Mather that the LG Transport Advisory Panel:

1. Agrees that the unspent SLRP funds identified in Table 1 will be recovered from Council, as per the Return of Unspent SLRP Funds Policy.

**Carried**

LGTAP identified the following follow-up actions:

- a. The LGA Secretariat to write to the respective Councils identified in Table 1 to advise that the unspent SLRP funds will be recovered.

### 4.4 SLRP 2023-24 grant round - review

Discussion deferred to Item 4.7.

### 4.5 SLRP Policy Manual and LGTAP TOR - review

Moved Ms Bridget Mather Seconded Mr Richard Dodson that the LG Transport Advisory Panel:

1. Discuss and provide feedback for updates to the current SLRP Policy Manual and LGTAP Terms of Reference
2. Endorse the proposed updates to the SLRP Policy Manual, as per Table 1.





3. Endorse the proposed updates to the LGTAP Terms of Reference, as per Table 2.
4. Request that a further version of the SLRP Policy Manual and LGTAP Terms of Reference be provided to the LGTAP at their next meeting for endorsement to provide to the LGA Board of Directors for approval.

**Carried**

Key points of discussion included:

- Funding conditions included in the Roads to Recovery program should be considered in drafting the list of eligible and non-eligible SLRP expenditure.
- SA Local Government Grants Commission is taking an interest in the SLRP and has asked its support staff to ensure the Commission's roles and responsibilities are appropriately recognised in the SLRP Policy Manual.
- Proposed amendments to section 5.2 of the SLRP Policy Manual need to be further reviewed and revised, taking into consideration:
  - The Panel's view is that street-scaping works should not be excluded if this work is part of the completion of the road project.
  - Work on non-road areas is sometimes necessary as project works may impact on these areas.
  - Further advice is required to determine whether SLRP funds can be used to fund existing staff wages.

LGTAP identified the following follow up actions:

- a. SLRP Coordinator to work with Mr Peter Ilee out-of-session on the SLRP Policy Manual to ensure that the roles and responsibilities of the SA Local Government Grants Commission are appropriately reflected, and the list of eligible/non-eligible expenditure is accurate in relation to the funding conditions included in the three funding streams.
- b. LGA Secretariat to clarify whether SLRP funds can be used to cover existing staff wages.

#### **4.6 SLRP 2024-15 Grant Round timeline**

Moved Mr Chris Dunn Seconded Mr Russell Troup that the LG Transport Advisory Panel:

1. Notes the suggested timeline for delivering the 2024-25 SLRP Grant round.
2. Agrees to schedule the LGTAP meetings in January and May 2024, as per Table 1.

**Carried**

#### **4.7 LGTAP Annual Review**

Moved Mr Russell Troup Seconded Mr Peter Ilee that the LG Transport Advisory Panel:

1. Approve the draft LGTAP 2023 Review Questionnaire.
2. Agrees to complete the questionnaire by Friday 12 January 2024.

**Carried**

## 4.8 SLRP Improvement Action Plan

Moved Richard Dodson Seconded Bridget Mather that the LG Transport Advisory Panel:

1. Notes the update on progress made toward the SLRP Improvement Action Plan.

**Carried**

Key points of discussion included:

- The SA Local Government Grants Commission has found the original Grant Agreement/MOU for the SLRP grant and will circulate this to the Panel.
- SLRP Grant recipients should have the opportunity to provide feedback on the application process.

LGTAP identified the following follow up actions:

- a. The LGA Secretariat to work with the SA Local Government Grants Commission regarding an MOU or confirmation letter from the Commonwealth regarding the use of funds for the SLRP.
- b. Original SLRP Grant Agreement to be circulated to the LGTAP out-of-session.
- c. The SLRP Coordinator to consider a feedback process for the SLRP Grantees.

## 5. Any Other Business

### 5.1 Update from the SA Local Government Grants Commission

Moved Mr Andrew Wroniak and Seconded Russell Troup that the committee notes the update from the SA Local Government Grants Commission.

Mr Peter Ilee provided a verbal update.

Key points of discussion included:

- The Chair of the SA Local Government Grants Commission has raised concerns regarding the strategic significance of the projects recommended for the metropolitan council area and the process for identify roads of regional significance for the metropolitan council areas without the Metropolitan Strategic Roads Committee.
- There were concerns raised at recent council visits regarding the lack of consultation with the sector regarding the development of the SLRP Policy Manual and LGTAP Terms of Reference, and lack of transparency and clarity of the processes by councils.
- The SA Local Government Grants Commission will seek to liaise with LGTAP to discuss continued improvements to the SLRP.
- The SA Local Government Grants Commission are continuing to work with the Naracoorte Lucindale Council to ensure that the Boddingtons West Road project continues, is completed on time, and that the funds are spent.
- Mr Russell Troup advised the Panel that the Department for Infrastructure and Transport are developing a document to ensure clarity on the two approval processes – being



conceptual approval and design approval – which can be supplied to Councils ahead of time to provide clarity and transparency.

LGTAP identified the following follow-up actions:

- a. Russell Troup to circulate the DIT document/checklist regarding the two approval processes to the LGTAP out-of-session, when finalised, with a view to being available as a supporting document for SLRP projects.

## 5.2 SLRP 2023-24 Complaint

Moved Mr Richard Dodson and Seconded Mr Peter Illee that the committee notes the update on the complaint.

## 6. Next Meeting

The LGTAP notes that the next meeting of the Local Government Transport Advisory Panel will be held on 31 January 2024, at Local Government House and via teleconference.

## 7. Close

The Chairperson declared the meeting closed at 1:05pm and thanked committee members and LGA staff for their attendance.

Minutes confirmed

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Chairperson signature

Date .....

## Draft Confidential Minutes

### Local Government Transport Advisory Panel

Wednesday 13 December 2023 at 10.00am

Local Government House 148 Frome Street and via teleconference

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#### 1. Welcome

##### 1.1 Acknowledgement of Country

The Chairperson opened the meeting at 10.00am and welcomed members and LGA staff to the meeting.

##### 1.2 Present and Apologies

###### Present

Mayor Leon Stephens	Chairperson/LGA Board Director (via Teams)
Mr Richard Dodson	Regional Council Representative
Mr Chris Dunn	Greater Adelaide Council Representative (via Teams)
Ms Bridget Mather	Regional Council Representative (via Teams)
Mr Peter Ilee	Minister for Local Government Representative (via Teams)
Mr Mike Wilde	Proxy for Minister for Infrastructure and Transport Representative (via Teams)
Mr Andrew Wroniak	Proxy for the LGA Representative

###### *Non-voting observers*

Ms Alyssa Bates	SLRP Coordinator
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###### Apologies

Mr Peter Tsokas	Greater Adelaide Council Representative
Mr Russell Troup	Minister for Infrastructure and Transport Representative

#### 2. Reports for Discussion

##### 2.1 SLRP Policy Manual and LGTAP TOR - review

Bridget Mather Moved Chris Dunn Seconded that the LG Transport Advisory Panel:

1. Endorse the proposed updates to the SLRP Policy Manual, as per Table 1.



2. Endorse the proposed updates to the LGTAP Terms of Reference, as per Table 2.
3. Request that the amended SLRP Policy Manual and LGTAP Terms of Reference be provided to the LGA Board of Directors at their next meeting for approval.

**Carried**

## **2.2 SLRP Requests and Grantee Correspondence**

Bridget Mather Moved Peter Ilee Seconded that the LG Transport Advisory Panel:

1. Approves the Change in Scope Application submitted by the District Council of Cleve for the 2022-23 SLRP funded project 'Ballumbah/Kinnaird Road, Darke Peak to Ruddall SA 5642'.
2. Approves the Extension Request to 30 June 2024, submitted by the District Council of Cleve for the 2022-23 SLRP funded project 'Ballumbah/Kinnaird Road, Darke Peak to Ruddall SA 5642'.
3. Defers the decision for the Change in Scope Application submitted by the Yorke Peninsula Council for the 2023-24 SLRP funded project 'North Coast Road Stage 2, Point Turton' until further information from the Council in regards to Stage 3 is provided.

**Carried**

LGTAP identified the following follow-up actions:

- a. SLRP Coordinator to seek further information from the Yorke Peninsula Council to support the Change in Scope Application.

## **3. Any Other Business**

### **3.1 Emerging Issues – Federal Road Funding Increase**

Chris Dunn Moved Bridget Mather Seconded that the LG Transport Advisory Panel:

1. Notes the verbal update regarding the increase to the Federal Government's Roads to Recovery program funding.

**Carried**

## **4. Next Meeting**

The LGTAP notes that the next meeting of the Local Government Transport Advisory Panel will be held on Wednesday 31 January, 2024.

## **5. Close**

The Chairperson declared the meeting closed at 10.35am and thanked committee members and LGA staff for their attendance.



Minutes confirmed

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Chairperson signature

Date .....

## 3.1 Resolutions and Actions from Previous Meetings

### Business Arising

From: Alyssa Bates, Grants Coordinator  
 Meeting: LG Transport Advisory Panel 31 January 2024  
 ECM: 805517

### Recommendation

That the LG Transport Advisory Panel notes the progress with resolutions and actions resulting from previous meetings.

### Discussion

Meeting Date	Item	Resolution/Action	Responsible	Current Status
01/06/2023	Item 5.1 – SLRP 2023-24 Grant Round Application Assessment	Update the SLRP Application Form for future funding rounds to provide an estimated project cost on future stages of multi-stage projects	SLRP Coordinator	Complete
27/09/2023	Item 4.3 – Return of Unspent SLRP Funds	The LGA Secretariat to write to the respective Councils identified in Table 1 to advise that the unspent SLRP funds will be recovered.	SLRP Coordinator	Complete Refer to Item 4.1 and 4.3
27/09/2023	Item 4.5 – SLRP Policy Manual and LGTAP TOR – review	SLRP Coordinator to work with Mr Peter Ilee out-of-session on the SLRP Policy Manual to ensure that the roles and responsibilities of the SA Local Government Grants Commission are appropriately reflected and recognised, and the list of eligible/non-eligible expenditure is accurate in relation to the funding conditions included in the three funding streams.	SLRP Coordinator Mr Peter Ilee	Complete
27/09/2023	Item 4.5 – SLRP Policy Manual and LGTAP TOR – review	LGA Secretariat to clarify whether SLRP funds can be used to cover existing staff wages.	Mr Andrew Wroniak	Complete

27/09/2023	Item 4.5 – SLRP Policy Manual and LGTAP TOR – review	Provide the final update to the SLRP Policy Manual and LGTAP Terms of Reference to the LGTAP at the January 2024 meeting for endorsement to provide to the LGA Board of Directors for approval.	SLRP Coordinator	Complete
27/09/2023	Item 4.6 – SLRP 2024-25 Grant Round timeline	Schedule LGTAP meetings in January and May 2024.	SLRP Coordinator	Complete
27/09/2023	Item 4.7 – LGTAP Annual Review	Complete LGTAP 2023 Review Questionnaire by Friday 12 January 2024.	SLRP Coordinator LGTAP	Complete Refer to Item 4.5
27/09/2023	Item 4.8 – SLRP Improvement Action Plan	The LGA Secretariat to work with the SA Local Government Grants Commission out-of-session regarding an MOU or confirmation letter from the Commonwealth regarding the use of funds for the SLRP.	SLRP Coordinator Mr Peter Ilee	Ongoing  Initial meeting held on 13 November 2023.
27/09/2023	Item 4.8 – SLRP Improvement Action Plan	Original SLRP Grant Agreement to be circulated to the Panel out-of-session.	Mr Peter Ilee	Complete
27/09/2023	Item 4.8 – SLRP Improvement Action Plan	The SLRP Coordinator to consider a feedback process for the SLRP Grantees.	SLRP Coordinator	Complete Feedback question built into 2024-25 SLRP application form
27/09/2023	Item 5.1 – Update from the SA Local Government Grants Commission	Mr Russell Troup to circulate the DIT document/checklist regarding the two approval processes to the LGTAP out-of-session, when finalised, with a view to being available as a supporting document for SLRP projects.	Mr Russell Troup	Ongoing
13/12/2023	Item 2.1 – SLRP Policy Manual and LGTAP TOR – review	SLRP Policy Manual and LGTAP Terms of Reference to be provided to the LGA Board of Directors at their next meeting for approval.	SLRP Coordinator	Complete Presented to LGA Board on



				18 January 2024
13/12/2023	Item 2.2 – SLRP Requests and Grantee Correspondence	SLRP Coordinator to seek further information from the Yorke Peninsula Council to support the Change in Scope Application.	SLRP Coordinator	Complete Refer to Item 4.2

## 3.2 LGTAP Work Plan

### Business Arising

From:	Alyssa Bates, Grants Coordinator	
Meeting:	LG Transport Advisory Panel	31 January 2024
ECM:	805519	Attachment 796030

### Recommendation

**That the LG Transport Advisory Panel notes the work plan for the coming year.**

### Discussion

A revised meeting schedule is proposed, to allow for the amendments to the SLRP Policy Manual and LGTAP Terms of Reference to be approved by the Panel and submitted to the LGA Board of Directors at its first meeting of the year. This will ensure that any amendments to these documents are endorsed by the LGA Board of Directors prior to the opening of the SLRP grant round.

It is proposed that LGTAP meetings are held in the following months, and the tables below provide a summary of the meeting focus for each meeting:

- February / March
- May / June
- September
- December

#### Standing Items for discussion at each meeting

Item	Action
Minutes of Previous Meeting	Confirmation
Resolutions and Actions from Previous Meeting	Review and note
SLRP Project Reports and Acquittals	Review and feedback
SLRP Requests and Grantee Correspondence	Review and feedback

#### May 2024

Meeting Focus	Action
Assessment of 2024-25 SLRP Grant round applications	Review and decision
SLRP Annual Report	Review and decision

#### September 2024

Meeting Focus	Action
Reflection on 2024-25 SLRP grant round	Review and feedback
SLRP Policy Manual and LGTAP Terms of Reference	Review and feedback
2025 SLRP Grant round timeframes	Decision

LGTAP Survey Questions for Self-Assessment	Decision
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**December 2024**

Meeting Focus	Action
SLRP Policy Manual and LGTAP Terms of Reference	Approval

**February / March 2025**

Meeting Focus	Action
Update on upcoming SLRP grant round	Note
Report on results from LGTAP annual review survey	Note

To support the LGTAP in considering the meeting plan above, a work schedule for 2024 based on the responsibilities within the LGTAP Terms of Reference has been developed (Attachment A).

**Attachment A: LGTAP Responsibilities and Work Schedule 2024**

## Attachment A: LG Transport Advisory Panel - Responsibilities and Work Schedule 2024 (as per the LGTAP Terms of Reference)

TOR Activity	Jan	May	Sept	Dec
<b>4. Objectives</b>				
Oversight of the governance and operations of the SLRP.	✓	○	○	○
Strategic oversight of SLRP grant rounds.	✓	○	○	○
Oversee the management and reporting of active SLRP funded projects.	✓	○	○	○
<b>7. Responsibilities</b>				
Report the outcomes from LGTAP meetings to the Board and make recommendations.	✓	○	○	○
<b>8. Functions of the LGTAP</b>				
Report on the status of the SLRP to the LGA Board following each meeting.	✓	○	○	○
Review the SLRP policies and TOR every two years.			○	○
Facilitate an annual grant round of the SLRP in accordance with SLRP policies.	✓	○		
Assess and evaluate all applications for SLRP funding and provide recommendations to the Board regarding strategic local road projects suitable for funding.		○		
Receive and evaluate regular progress reports from grant recipients in relation to SLRP funded projects and report on the status of the projects to the Board.	✓	○	○	○
Provide advice regarding the project management of funded projects, including extension requests.	✓	○	○	○
Deliver the SLRP in accordance with the LGAs policies and procedures.	✓	○	○	○
Inform the Board of breaches and make recommendations.	✓	○	○	○
<b>10. Meetings</b>				
Meet at least three times per year.	✓	○	○	○

Adopt the LGA's meeting procedures.	✓	○	○	○
Keep Minutes of the LGA meetings including a record of the actions.	✓	○	○	○
<b>11. Other</b>				
Self-assessment of the Panel's performance against the SLRP Policy Manual and TOR.			○	○
Annual Report of the Panel's activity to the LGA Board.		○		

## 4.1 SLRP Project Reports and Acquittals

### Reports for Discussion

From: Alyssa Bates, Grants Coordinator  
Meeting: LG Transport Advisory Panel 31 January 2024  
ECM: 805521 Attachments 807323 and 807325

### Recommendation

That the LG Transport Advisory Panel:

1. Notes the Progress Reports received for the projects funded under the 2020-21, 2021-22, 2022-23 and 2023-24 SLRP Grant rounds.
2. Notes the Final Reports received for the projects funded under the 2021-22, 2022-23 and 2023-24 SLRP Grant rounds.
3. Notes the comments provided by exception, as detailed in Tables 2 to 5.

### Discussion

As per Item 8.4 of the SLRP Policy Manual<sup>1</sup>, an update on the current and completed SLRP projects will be provided to the LGTAP at each meeting.

At its meeting of 27 September 2023, the LGTAP noted Final Reports provided by Adelaide Hills Council and the City of Marion for their 2022-23 SLRP funded projects (“Tiers Road Lenswood” and “Quailo Avenue & Barramundi Drive, Hallett Cove” respectively). Upon receiving notification that the LGA will seek to recover unspent funds associated with the projects, both Councils contacted the LGA to advise that the final reported expenditure required adjustments as some expenditure had been omitted. Both Councils sought LGA’s approval to re-submit the Final Reports with the additional expenditure, and the revised Final Reports are included in this agenda item for LGTAP’s consideration and approval.

Copies of the Progress Reports are provided in Attachment A. Copies of the Final Reports are provided in Attachment B.

**Table 1. Summary of Reports Received**

Round	Progress Report	Final Report	Outstanding Reports
2020-21	1	N/A	0
2021-22	2	1	0
2022-23	8	5	0
2023-24	26	2	0

### Progress Reports

The Panel is asked to review the SLRP Progress Reports and provide direction on any reports that are of concern.

Where delays within 30 Business Days of the approved completion date have been notified, Councils have not been asked to complete an Extension Request form. As per Item 9.3 of the SLRP Policy Manual, the LGA has approved these short extensions.

<sup>1</sup> [https://www.lga.sa.gov.au/data/assets/pdf\\_file/0021/1125066/SLRP-Policy-Manual.pdf](https://www.lga.sa.gov.au/data/assets/pdf_file/0021/1125066/SLRP-Policy-Manual.pdf)

The following projects are provided by exception to highlight issues for LGTAP to note, or for LGTAP consideration and direction:

**Table 2. Discussion by Exception: Progress Reports for the 2021-22 SLRP Grant round**

Council	Project Name	SLRP funding	Progress Report comments	For LGTAP consideration
District Council of Lower Eyre Peninsula	Bratten Way Upgrade (Stage 3 and Stage 4)	\$1,976,950  (Identified Local Roads)	Note: Stage 3 and Stage 4 are being delivered, and therefore reported on, together by Council.  Project works have commenced however the final section has been delayed due to Christmas closures. Council is proposing to complete this component concurrently with Stage 5 (2023-24 funded) and is seeking an extension to 30 March 2024.	Refer to Item 4.2
Renmark Paranga Council	Government Road, Renmark	\$2,030,000  (Identified Local Roads)	Project works have commenced and are expected to be completed by 5 April 2024. This is a one-week delay from the current end date, which LGA has approved. All SLRP funds and required Council contribution have been spent.	To note

**Table 3. Discussion by Exception: Progress Reports for the 2022-23 SLRP Grant round**

Council	Project Name	SLRP funding	Progress Report comments	For LGTAP consideration
Naracoorte Lucindale Council	Boddingtons West Road, Cadgee	\$1,000,000  (Roads to Recovery)	Project works have not commenced – Council continues to wait for DIT approval regarding outcome of Legless Lizard impact assessment. Expecting a further delay from 31 May 2024 to 30 June 2024. No SLRP funds have been spent.	Refer to Item 4.2
Kangaroo Island Council	Ten Trees Lagoon Road	\$1,340,000  (Identified Local Roads)	Project works have commenced with the completion expected to be delayed, due to wet weather in December and early January. Council has submitted an extension request for LGTAP consideration.	Refer to Item 4.2

**Table 4. Discussion by Exception: Progress Reports for the 2023-24 SLRP Grant round**

<b>Council</b>	<b>Project Name</b>	<b>SLRP funding</b>	<b>Progress Report comments</b>	<b>For LGTAP consideration</b>
District Council of Lower Eyre Peninsula	Bratten Way, Hundred of Cummins, Mitchell and Kiana	\$940,000  (Identified Local Roads)	Council are seeking a change in scope to reduce the works achieved, noting that the Panel recommended less funding than Council requested for this project. Council are seeking to adjust the scope of works accordingly to the amount of funds recommended. Works have not yet commenced, and are expected to commence in January, due to contractor availability. A short extension of one-month has been requested by Council and approved by LGA, for LGTAP to note.	Refer to Item 4.2
Yorke Peninsula Council	North Coast Road Stage 2, Point Turton	\$1,157,000  (Roads to Recovery)	Council have submitted a Change in Scope Application to incorporate a component of the next stage of works, due to the quote being under budget.	Refer to Item 4.2
Wakefield Regional Council	Koolunga Road, Bringworth	\$750,000  (Roads to Recovery)	Project works have been delayed as Council are in negotiation with SA Water to repair a leaking water main before work can commence.	Refer to Item 4.2
District Council of Grant	Wandilo Forest Road, Wandilo	\$440,000  (Identified Local Roads)	Works have not commenced as contractors have been unavailable. Council has advised of a one-month delay and LGA has approved this short extension.	Refer to Item 4.2
District Council of Loxton Waikerie	Billiat Road	\$540,000  (Identified Local Roads & Roads to Recovery)	Project works have commenced and Council are expecting a short delay. Extension Request form has been submitted by Council.	Refer to Item 4.2
Kangaroo Island Council	Springs Road, Wisanger	\$1,400,000  (50/50 between Identified Local Roads and Supplementary Local Roads)	Project works have not commenced. Council encountered an EPBC Endangered Community during the vegetation survey and a separate approval is now required for clearance before project work can commence. Council has submitted an Extension Request to 30 December 2024.	Refer to Item 4.2



## Final Reports

The Panel is asked to review the Final Reports and provide direction on any reports that are of concern, as detailed in the tables below.

The following projects are provided by exception to highlight issues for LGTAP to note, or for LGTAP consideration:

**Table 5. Discussion by Exception Final Reports for the 2022-23 SLRP Grant round**

Council	Project Name	SLRP funding	Final Report comments	For LGTAP consideration
Adelaide Hills Council	Tiers Road Lenswood	\$330,000 (Supplementary Local Roads)	The re-submitted Final Report from Adelaide Hills Council reduces the unspent SLRP funds from \$66,167.00 to \$20,499.00.	Refer to Item 4.3
City of Marion	Quailo Avenue & Barramundi Drive, Hallett Cove	\$142,000 (Identified Local Roads)	The re-submitted Final Report from City of Marion reduces the unspent SLRP funds from \$54,038.70 to \$0.	Refer to Item 4.3
Tatiara District Council	Cannawigara Road, Bordertown	\$340,000 (Supplementary Local Roads)	In the SLRP application, Council stated a 50% contribution to the total project cost. At the completion of the project, Council contributed \$190,451 which is slightly over the minimum required one-third contribution.	To note.

All projects that have submitted their Final Reports are now considered to be completed and will not be required to submit further reporting to the LGTAP.

## Attachments

**Attachment A: Progress Reports**

**Attachment B: Final Reports**

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## SLRP 2020-21: Progress Report

### Limestone Coast LGA

#### City of Mount Gambier: Pinehall Avenue and O’Leary Road Intersection Upgrade

Project Details	
Project Title	Pine Hall Avenue and O’Leary Road Intersection Upgrade
Project Start Date	30/06/2020
Project End Date	30/06/2021
Extension Granted to date	Extension 1: 30/06/2023 Extension 2: 31/12/2023 Extension 3: 30/06/2024
SLRP Funding Approved	<b>\$380,000.00</b>
Project Expenditure	
2020-21 SLRP Funding Approved	\$380,000.00
2020-21 SLRP funds unspent	\$0
Approved Council Contribution Amount	\$190,000.00
Council Contribution unspent	Council has exceeded minimum requirement by \$478,484.00
Project Scope	
Has the scope of the project changed from the approved funding?	Yes
If yes, provide details.	Change of Scope was approved on 16/02/2023 and extension was received up to 30/06/2024. Construction work is underway.
Project Update	
Status of Project Works	Commenced
Please advise the date that you anticipate the project will be completed in accordance with the approved funding.	31/01/2024
Please describe the project works that have commenced, to date.	The intersection widening and upgrade work has been commenced on 24/02/2023 and expected to be completed before the approved deadline.

<b>Do you anticipate the remainder of the works will be completed on time?</b>	Yes
<b>Do you anticipate the remainder of the works will be completed within budget?</b>	No
<b>If no, provide further details.</b>	The original funding was not sufficient for the whole project due to the delay to commencement of work and cost inflations. CoMG and DC Grant Council has contributed additional funds to offset the increase in the scope of works. Council contribution has been revised due to the cost inflation in the construction industry.
<b>Detail the project works still to be completed to deliver the project in accordance with the approved funding.</b>	Laying asphalt on the road way, line marking, traffic sign installation.
<b>Has the SLRP funding spent to date been spent in accordance with the approved funding?</b>	Yes

## SLRP 2021-22: Progress Reports

### Eyre Peninsula Local Government Association

#### District Council of Lower Eyre Peninsula: Bratten Way Upgrade

Project Details	
Project Title	Bratten Way Upgrade
Project Start Date	10/01/2022
Project End Date	25/03/2022
Extension Date	20/10/2023
Project Expenditure	
2021-22 SLRP Funding Approved	\$1,976,950.00 (Stage 3 & Stage 4 total)
2021-22 SLRP funds unspent	\$96,970.00
Approved Council Contribution Amount	\$988,000.00
Council Contribution unspent	\$47,020.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the date that Council anticipates the project will be completed in accordance with the approved funding	30/03/2024
Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope	<p>As of the works being put on hold for the Christmas break, 3.2km of the 3.6km to be constructed in the Stage 3 and 4 works has been completed and sealed. The remaining 400Lm of 400mm deep pavement will be completed in conjunction with the stage 5 works when construction recommences in Mid January.</p> <p>Of the completed works, there has 1440Lm of 250mm deep pavement constructed and 1760Lm of 400mm deep pavement constructed. All of the works completed have been built upon the widened formation allowing for the 10m pavement and 9m seal widths. The seal installed is a AMC-6 primer seal with the final seal to be undertaken in the 24/25 financial year (note, final seal for these works does not form part of the scope of works for the Stage 3 &amp; 4 funding, but will be included in future submissions). In the Stage 3 and 4 Submission the second seal for Stage 2 formed part of the scope of</p>

	works and these sealing works were completed in early 2022.
<b>Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?</b>	No
<b>If no, provide further information</b>	<p>The works will be completed in accordance with the funding, however they will be finished later than what was previously planned. As has been raised in the previous milestone report, due to not achieving a financially viable lump sum price from the market, Council took over the direct management of the project and engaged various local contractors on a rates basis. With the works so far the civil works contractor has performed well and has undertaken the works as efficiently as possible given the circumstances around rubble supply. The quarry supplying the rubble however has performed poorly with regards to meeting supply timelines/quantities, and after 6 weeks of unsatisfactory performance; despite the best efforts of the project management team, they continued to fail to meet delivery milestones and Council terminated the rubble supply contract and procured another quarry to supply the remaining works. The rubble supply issues delayed the project program by 3 weeks prior to the termination of contract, and procuring the alternate supplier cost the program a further 6 weeks. Council managed to recover a large portion of the costs associated with rubble supply issues, however the delays to the program could not be regained.</p>
<b>Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?</b>	Yes
<b>Detail the project works still to be completed to deliver the project in accordance with the approved funding</b>	<p>The remaining stage 3 and 4 works involve the installation of the 400mm deep pavement over a 400m length. The earthworks for this section of works have been largely completed so the works needing to be finalised to complete the stage 3 and 4 works include the Subbase and Basecourse pavement layers and the sealing. Adjoining the 400Lm of the stage 3 and 4 pavement works is 560Lm of pavement works for stage 5 in the same section of the road. The total 960Lm section will be worked as a continuous section and will be sealed separately to the remaining 1380Lm section of stage 5 works.</p>
<b>SLRP funding spent to date been spent in accordance with approved funding?</b>	Yes

**Murraylands and Riverland Local Government Association**
**Renmark Paringa Council: Government Road, Renmark**

<b>Project Details</b>	
<b>Project Title</b>	Government Road, Renmark
<b>Project Start Date</b>	30/07/2021
<b>Project End Date</b>	30/06/2022
<b>Extension Date</b>	30/04/2023
<b>Project Expenditure</b>	
<b>2021-22 SLRP Funding Approved</b>	\$2,030,000.00
<b>2021-22 SLRP funds unspent</b>	\$0
<b>Approved Council Contribution Amount</b>	\$1,270,000.00
<b>Council Contribution unspent</b>	\$0
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Commenced
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	05/04/2024
<b>Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope</b>	The final 730m of road construction has commenced and is on track for completion by the scheduled date.
<b>Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?</b>	Yes
<b>Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?</b>	Yes
<b>Detail the project works still to be completed to deliver the project in accordance with the approved funding</b>	Road pavement layers will continue to be constructed to prepare the road for sealing in late March.
<b>SLRP funding spent to date been spent in accordance with approved funding?</b>	Yes



## SLRP 2022-23: Progress Reports

### Eyre Peninsula Local Government Association

#### District Council of Franklin Harbour: Cowell Kimba and Lucky Bay Roads upgrade

Project Details	
Project Title	Cowell Kimba and Lucky Bay Roads upgrade
Project Start Date	01/07/2022
Project End Date	30/06/2023
Extension Date	10/02/2024
Project Expenditure	
2022-23 SLRP Funding Approved	\$1,063,000
2022-23 SLRP funds unspent	\$0
Approved Council Contribution Amount	\$523,000
Council Contribution unspent	\$0
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the date that Council anticipates the project will be completed in accordance with the approved funding	10/02/2024
Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope	10km shoulder has been constructed and an 8m wide 2 coat 14/7mm C170 seal has been applied
Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?	Yes
Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?	Yes
Detail the project works still to be completed to deliver the project in accordance with the approved funding	line marking of new seal to be undertaken



**SLRP funding spent to date been spent  
in accordance with approved funding?**

Yes

## District Council of Cleve: Ballumbah/Kinnaird Road, Darke Peak to Rudall SA 5642 (Shoulder Upgrade)

<b>Project Details</b>	
<b>Project Title</b>	Ballumbah/Kinnaird Road, Darke Peak to Rudall SA 5642 (Shoulder Upgrade)
<b>Project Start Date</b>	01/02/2023
<b>Project End Date</b>	30/06/2023
<b>Extension Date</b>	30/06/2024
<b>Project Expenditure</b>	
<b>2022-23 SLRP Funding Approved</b>	\$400,000
<b>2022-23 SLRP funds unspent</b>	\$48,445
<b>Approved Council Contribution Amount</b>	\$200,000
<b>Council Contribution unspent</b>	\$18,896
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Commenced
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	30/06/2024
<b>Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope</b>	6km of Shoulder Upgrade as per the original proposal has been completed.
<b>Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?</b>	Yes
<b>Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?</b>	Yes
<b>Detail the project works still to be completed to deliver the project in accordance with the approved funding</b>	Increase the formation width to accommodate the next planned 8km Shoulder Upgrades in the approved funding in 2023/24
<b>SLRP funding spent to date been spent in accordance with approved funding?</b>	Yes

## Legatus Group

### Regional Council of Goyder: Hills Rd, Booborowie

Project Details	
Project Title	Hills Rd, Booborowie
Project Start Date	30/09/2022
Project End Date	30/06/2023
Extension Date	30/04/2024
Project Expenditure	
2022-23 SLRP Funding Approved	\$200,000
2022-23 SLRP funds unspent	\$50,000
Approved Council Contribution Amount	\$100,000
Council Contribution unspent	\$50,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the date that Council anticipates the project will be completed in accordance with the approved funding	30/04/1924
Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope	Contractor engaged to complete works. Commenced Late Nov/Early Dec Road construction works commenced, placement and compaction of sub grade materials underway
Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?	Yes
Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?	Yes
Detail the project works still to be completed to deliver the project in accordance with the approved funding	Placement and compaction of final base course Jan-Feb 24 Sealing of surface March-April 24
SLRP funding spent to date been spent in accordance with approved funding?	Yes

**Limestone Coast Local Government Association**
**Naracoorte Lucindale Council: Boddingtons West Road, Cadgee**

<b>Project Details</b>	
<b>Project Title</b>	Boddingtons West Road, Cadgee
<b>Project Start Date</b>	01/09/2022
<b>Project End Date</b>	28/04/2023
<b>Extension Date</b>	31/05/2024
<b>Project Expenditure</b>	
<b>2022-23 SLRP Funding Approved</b>	\$1,000,000
<b>2022-23 SLRP funds unspent</b>	\$1,000,000
<b>Approved Council Contribution Amount</b>	\$1,000,000
<b>Council Contribution unspent</b>	\$980,222
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Not Commenced
<b>Advise the date that Council anticipates the works will commence</b>	29/02/2024
<b>Provide a detailed explanation for why the project has not yet commenced</b>	The project is still waiting on DIT approval, additional requests have been made requiring additional design work
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	30/06/2024

## City of Mount Gambier: Pine Hall Avenue, Mount Gambier

Project Details	
Project Title	Pine Hall Avenue, Mount Gambier
Project Start Date	01/10/2022
Project End Date	04/11/2022
Extension Date	30/06/2024
Project Expenditure	
2022-23 SLRP Funding Approved	\$212,000
2022-23 SLRP funds unspent	\$0
Approved Council Contribution Amount	\$106,000
Council Contribution unspent	\$6,500
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the date that Council anticipates the project will be completed in accordance with the approved funding	29/02/2024
Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope	Reconstruction of the road pavement, Profiling, trimming and compacting.
Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?	No
If no, provide further information	Budget estimation is already adjusted to offset for cost inflation in the construction industry.
Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?	Yes
Detail the project works still to be completed to deliver the project in accordance with the approved funding	Pavement construction, sealing, Median construction, Embankment stabilization and Line marking.
SLRP funding spent to date been spent in accordance with approved funding?	Yes

**Murraylands and Riverland Local Government Association**
**District Council Loxton Waikerie: Billiat Road**

<b>Project Details</b>	
<b>Project Title</b>	Billiat Road
<b>Project Start Date</b>	01/07/2022
<b>Project End Date</b>	30/06/2023
<b>Extension Date</b>	31/12/2023
<b>Project Expenditure</b>	
<b>2022-23 SLRP Funding Approved</b>	\$540,000
<b>2022-23 SLRP funds unspent</b>	\$0
<b>Approved Council Contribution Amount</b>	\$270,000
<b>Council Contribution unspent</b>	\$0
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Commenced
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	31/12/2023
<b>Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope</b>	Council has begun the reconstruction of Billiat Road, with 10 km completed with Practical Completion Inspection and project closure.
<b>Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?</b>	Yes
<b>Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?</b>	Yes
<b>Detail the project works still to be completed to deliver the project in accordance with the approved funding</b>	Practical Completion Inspection to be done
<b>SLRP funding spent to date been spent in accordance with approved funding?</b>	Yes

**Southern and Hills Local Government Association**
**Kangaroo Island Council: Ten Trees Lagoon Road**

<b>Project Details</b>	
<b>Project Title</b>	Ten Trees Lagoon Road
<b>Project Start Date</b>	08/11/2022
<b>Project End Date</b>	27/01/2023
<b>Extension Date</b>	24/12/2023
<b>Project Expenditure</b>	
<b>2022-23 SLRP Funding Approved</b>	\$1,340,000
<b>2022-23 SLRP funds unspent</b>	\$149,967
<b>Approved Council Contribution Amount</b>	\$670,000
<b>Council Contribution unspent</b>	\$74,984
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Commenced
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	30/01/2024
<b>Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope</b>	Council has fully completed 1.7km of the road. Council will complete the final 900m of Spray Seal by 25 <sup>th</sup> of January. Linemarking and guard rail will be completed by 30 <sup>th</sup> January.
<b>Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?</b>	No
<b>If no, provide further information.</b>	Council has some delays due to wet weather in December and early January.
<b>Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?</b>	Yes
<b>Detail the project works still to be completed to deliver the project in accordance with the approved funding</b>	Completion of Spray Seal. Completion of Linemarking. Completion of Guard Rail.
<b>SLRP funding spent to date been spent in accordance with approved funding?</b>	Yes



## Alexandrina Council: Nangkita Road Surface Improvement

<b>Project Details</b>	
<b>Project Title</b>	Nangkita Road Surface Improvement
<b>Project Start Date</b>	01/07/2022
<b>Project End Date</b>	30/06/2023
<b>Extension Date</b>	01/03/2024
<b>Project Expenditure</b>	
<b>2022-23 SLRP Funding Approved</b>	\$600,000
<b>2022-23 SLRP funds unspent</b>	\$0
<b>Approved Council Contribution Amount</b>	\$300,000
<b>Council Contribution unspent</b>	\$0
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Commenced
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	01/03/2024
<b>Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope</b>	FBS pavement improvements have been completed. The temporary scatter coat failed prematurely and has been rectified.
<b>Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?</b>	Yes
<b>Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?</b>	Yes
<b>Detail the project works still to be completed to deliver the project in accordance with the approved funding</b>	The final 14/7 sprayed bituminous surface coat will be applied in February as per previous report
<b>SLRP funding spent to date been spent in accordance with approved funding?</b>	Yes

## SLRP 2023-24: Progress Reports

### Eyre Peninsula Local Government Association

#### District Council of Cleve: Ballumbah/Kinnaird Road, Darke Park to Rudall SA 5642 (Shoulder Upgrade)

Project Details	
Project Title	Ballumbah/Kinnaird Road, Darke Park to Rudall SA 5642 (Shoulder Upgrade)
Project Start Date	01/03/2024
Project End Date	30/06/2024
Extension Date	
Project Expenditure	
2023-24 SLRP Funding Approved	\$534,000
2023-24 SLRP funds unspent	\$534,000
Approved Council Contribution Amount	\$266,667
Council Contribution unspent	\$266,667
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Not Commenced
Advise the date that Council anticipates the works will commence	01/04/2024
Provide a detailed explanation for why the project has not yet commenced	We are to go out for tender in the next month
Advise the date that Council anticipates the project will be completed in accordance with the approved funding	30/06/2024

## DC of Lower Eyre Peninsula: Bratten Way, Hundred of Cummins, Mitchell and Kiana

<b>Project Details</b>	
<b>Project Title</b>	Bratten Way, Hundred of Cummins, Mitchell and Kiana
<b>Project Start Date</b>	15/09/2023
<b>Project End Date</b>	30/04/2024
<b>Project Expenditure</b>	
<b>2023-24 SLRP Funding Approved</b>	\$940,000
<b>2023-24 SLRP funds unspent</b>	\$940,000
<b>Approved Council Contribution Amount</b>	\$778,000
<b>Council Contribution unspent</b>	\$778,000
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	Yes
<b>If yes, provide further details</b>	<p>The scope of works equated to the funding being applied for. As the funding awarded was less than the application, there will be an associated reduction in the scope of works achieved. The stage 5 scope of works involved the upgrade of 3.2km utilising varying pavement designs (190mm or 250mm pavement depths) to meet HML freight loading, for a total project value of \$2.33M. This equates to a rate of \$728 per Lineal metre (Lm). Using the same Lm rate, with the \$1.41M of funding awarded we could achieve 1.94km of pavement upgrade. We have reviewed the production rates being achieved in the stage 3 and 4 works against this high-level estimate and we believe this to be accurate and achievable as the contractor has already mobilised and has a good understanding of the works. In short, the change in the scope of works relates to a 39% reduction in the length of works being achieved, commensurate with a 39% reduction in the funding awarded.</p>
<b>Project Update</b>	
<b>Status of Project Works</b>	Not Commenced
<b>Advise the date that Council anticipates the works will commence</b>	15/01/2024
<b>Provide a detailed explanation for why the project has not yet commenced</b>	The stage 5 works are to commence once the stage 3 and 4 works have been largely completed. The completion of the stage 3 and 4 works had been delayed due to a non performing supply contractor

	which has then delayed the commencement of the stage 5 works.
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	31/05/2024

## District Council of Franklin Harbour: Cowell Kimba & Lucky Bay Roads upgrade

<b>Project Details</b>	
<b>Project Title</b>	Cowell Kimba & Lucky Bay Roads upgrade
<b>Project Start Date</b>	01/07/2023
<b>Project End Date</b>	30/06/2024
<b>Extension Date</b>	
<b>Project Expenditure</b>	
<b>2023-24 SLRP Funding Approved</b>	\$770,000
<b>2023-24 SLRP funds unspent</b>	\$0
<b>Approved Council Contribution Amount</b>	\$386,000
<b>Council Contribution unspent</b>	\$386,000
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Commenced
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	30/06/2024
<b>Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope</b>	Constructed 6km of shoulders on both sides and sealed 4km with a 14/7 S10E two coat spray seal.
<b>Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?</b>	Yes
<b>Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?</b>	Yes
<b>Detail the project works still to be completed to deliver the project in accordance with the approved funding</b>	construct a further 4kms of shoulders on both sides and seal with a 14/7 S10e two coat spray seal
<b>SLRP funding spent to date been spent in accordance with approved funding?</b>	Yes

## Legatus Group

### Yorke Peninsula Council: North Coast Road Stage 2, Point Turton

Project Details	
Project Title	North Coast Road Stage 2, Point Turton
Project Start Date	01/09/2023
Project End Date	30/06/2024
Extension Date	
Project Expenditure	
2023-24 SLRP Funding Approved	\$1,157,000
2023-24 SLRP funds unspent	\$1,139,603
Approved Council Contribution Amount	\$1,067,000
Council Contribution unspent	\$1,050,957
Project Scope	
Has the scope of the project changed from the approved funding?	Yes
If yes, provide further details	The same works scope applies, except Council will be seeking to deliver more than what was in the approved Stage application in view of construction market pricing opportunity. Very competitive tender pricing on stage 2 will see a \$800k-\$900k (ex GST) underspend on the approved \$2.224M Stage 2 works. If SLRP funds are not spent, such will be problematic for both the SA and Federal Government. Council has lodged through Smarty Grants to the LGA a request for change of scope which allows usage of the uncommitted Stage 2 funding towards Stage 3.
Project Update	
Status of Project Works	Commenced
Advise the date that Council anticipates the project will be completed in accordance with the approved funding	30/06/2024
Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope	Stage 2 Construction contractor mobilisation, construction preliminaries, project set out, Telstra utility location, subcontractor procurement, vegetation removal.
Does Council anticipate the remainder of the works will be completed on time,	Yes

<b>in accordance with the approved funding?</b>	
<b>Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?</b>	Yes
<b>Detail the project works still to be completed to deliver the project in accordance with the approved funding</b>	Fencing, drainage, pavement, seal, guideposts, line marking, signage
<b>SLRP funding spent to date been spent in accordance with approved funding?</b>	Yes

## Wakefield Regional Council: Koolunga Road, Brinkworth

Project Details	
Project Title	Koolunga Road, Brinkworth
Project Start Date	09/10/2023
Project End Date	23/02/2024
Project Expenditure	
2023-24 SLRP Funding Approved	\$750,000
2023-24 SLRP funds unspent	\$750,000
Approved Council Contribution Amount	\$750,000
Council Contribution unspent	\$750,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the date that Council anticipates the project will be completed in accordance with the approved funding	31/12/2024
Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope	Geo-technical pavement investigation for design and treatment.
Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?	No
If no, provide further information.	We are in the progress of asking for an extension. Currently in negotiation with SA Water to repair a leaking water main. Before work commence. So it won't cause further failures.
Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?	Yes
Detail the project works still to be completed to deliver the project in accordance with the approved funding	Remaining works start stabilisation, widen the seal, spray seal and line mark.
SLRP funding spent to date been spent in accordance with approved funding?	Yes



## Light Regional Council: Seppeltsfield Road, Seppeltsfield

Project Details	
Project Title	Seppeltsfield Road, Seppeltsfield
Project Start Date	01/02/2024
Project End Date	31/07/2024
Extension Date	
Project Expenditure	
2023-24 SLRP Funding Approved	\$1,400,000
2023-24 SLRP funds unspent	\$1,375,004
Approved Council Contribution Amount	\$700,000
Council Contribution unspent	\$700,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Not Commenced
Advise the date that Council anticipates the works will commence	01/03/2024
Provide a detailed explanation for why the project has not yet commenced	Still getting Heritage SA approval and design done.
Advise the date that Council anticipates the project will be completed in accordance with the approved funding	31/07/2024

## Copper Coast Council: Magazine Road, Wallaroo

<b>Project Details</b>	
<b>Project Title</b>	Magazine Road, Wallaroo
<b>Project Start Date</b>	04/07/2023
<b>Project End Date</b>	28/06/2024
<b>Extension Date</b>	
<b>Project Expenditure</b>	
<b>2023-24 SLRP Funding Approved</b>	\$899,000
<b>2023-24 SLRP funds unspent</b>	\$899,000
<b>Approved Council Contribution Amount</b>	\$898,228
<b>Council Contribution unspent</b>	\$898,228
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Not Commenced
<b>Advise the date that Council anticipates the works will commence</b>	04/03/2024
<b>Provide a detailed explanation for why the project has not yet commenced</b>	Project is part of a larger joint project with DIT. Background administration work has been progressing with a deed now executed and the initial stage of the project entering into the procurement phase. Works are scheduled for the first quarter of 2024 and on track to be completed within the timeframes initially presented.
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	28/06/2024

## Copper Coast Council: Sharples Road, Wallaroo

<b>Project Details</b>	
<b>Project Title</b>	Sharples Road, Wallaroo
<b>Project Start Date</b>	03/07/2023
<b>Project End Date</b>	28/06/2024
<b>Extension Date</b>	
<b>Project Expenditure</b>	
<b>2023-24 SLRP Funding Approved</b>	\$391,000
<b>2023-24 SLRP funds unspent</b>	\$391,000
<b>Approved Council Contribution Amount</b>	\$390,675
<b>Council Contribution unspent</b>	\$390,675
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Not Commenced
<b>Advise the date that Council anticipates the works will commence</b>	04/03/2024
<b>Provide a detailed explanation for why the project has not yet commenced</b>	Project is part of a larger joint project with DIT. Background administration work has been progressing with a deed now executed and the initial stage of the project entering into the procurement phase. Works are scheduled for the first quarter of 2024 and on track to be completed within the timeframes initially presented.
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	28/06/2024

**Limestone Coast Local Government Association**
**District Council of Grant: Wandilo Forest Road, Wandilo**

<b>Project Details</b>	
<b>Project Title</b>	WANDILO FOREST ROAD, WANDILO
<b>Project Start Date</b>	01/10/2023
<b>Project End Date</b>	31/03/2024
<b>Extension Date</b>	
<b>Project Expenditure</b>	
<b>2023-24 SLRP Funding Approved</b>	\$440,000
<b>2023-24 SLRP funds unspent</b>	\$440,000
<b>Approved Council Contribution Amount</b>	\$220,000
<b>Council Contribution unspent</b>	\$220,000
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>If yes, provide further details</b>	
<b>Project Update</b>	
<b>Status of Project Works</b>	Not Commenced
<b>Advise the date that Council anticipates the works will commence</b>	05/02/2024
<b>Provide a detailed explanation for why the project has not yet commenced</b>	Contractors have not been available to provide materials that are required such as rubble.
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	30/04/2024

**Tatiara District Council: Don Hunt Road Seal Widening, Bordertown**

<b>Project Details</b>	
<b>Project Title</b>	Don Hunt Road Seal Widening, Bordertown
<b>Project Start Date</b>	01/02/2024
<b>Project End Date</b>	31/05/2024
<b>Project Expenditure</b>	
<b>2023-24 SLRP Funding Approved</b>	\$55,000
<b>2023-24 SLRP funds unspent</b>	\$0
<b>Approved Council Contribution Amount</b>	\$55,000
<b>Council Contribution unspent</b>	\$0
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Commenced
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	31/05/2024
<b>Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope</b>	The shoulders have been profiled, new material imported and the pavement is in the final stage of being prepared for sealing. The intersections at Siding Road has been widened and is being prepared for sealing.
<b>Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?</b>	Yes
<b>Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?</b>	Yes
<b>If no, provide further information</b>	At this stage it is estimated the cost of the project will come in approximately on budget.
<b>Detail the project works still to be completed to deliver the project in accordance with the approved funding</b>	Pavement compaction testing and work on the table drains is still to be completed. Inroads Pty Ltd sealing contractors have been engaged to undertake the sealing work. This will be followed by line marking (by Action Linemarking) and reinstatement of signage and white posts to complete the project.
<b>SLRP funding spent to date been spent in accordance with approved funding?</b>	Yes

## Tatiara District Council: Siding Road Seal Widening, Bordertown

<b>Project Details</b>	
<b>Project Title</b>	Siding Road Seal Widening, Bordertown
<b>Project Start Date</b>	01/02/2024
<b>Project End Date</b>	31/05/2024
<b>Project Expenditure</b>	
<b>2023-24 SLRP Funding Approved</b>	\$363,000
<b>2023-24 SLRP funds unspent</b>	\$0
<b>Approved Council Contribution Amount</b>	\$362,500
<b>Council Contribution unspent</b>	\$125,500
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Commenced
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	31/05/2024
<b>Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope</b>	The shoulders have been profiled, new material imported and the pavement is in the final stage of being prepared for sealing. The intersections at Cannawigara Road, and Don Hunt Road have been widened and are being prepared for sealing.
<b>Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?</b>	Yes
<b>Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?</b>	Yes
<b>If no, provide further information</b>	Total costs is estimated to be approximately \$600,000 with an approximate saving of \$125,000. Works are still underway and final tree removal costs are yet to be determined which may have an impact on the final cost.
<b>Detail the project works still to be completed to deliver the project in accordance with the approved funding</b>	Pavement compaction testing and work on the table drains is still to be completed. Inroads Pty Ltd sealing contractors have been engaged to undertake the sealing work. This will be followed by line marking (by Action Linemaking) and reinstatement of signage and white posts to complete the project.

**SLRP funding spent to date been spent  
in accordance with approved funding?**

Yes

## Naracoorte Lucindale Council: Wrattobully Road Intersection, Wrattobully

<b>Project Details</b>	
<b>Project Title</b>	Wrattobully Road Intersection, Wrattobully
<b>Project Start Date</b>	01/09/2023
<b>Project End Date</b>	30/03/2024
<b>Extension Date</b>	
<b>Project Expenditure</b>	
<b>2023-24 SLRP Funding Approved</b>	\$178,000
<b>2023-24 SLRP funds unspent</b>	\$0
<b>Approved Council Contribution Amount</b>	\$178,000
<b>Council Contribution unspent</b>	Council exceeded minimum required contribution by \$113,269.00
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Commenced
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	30/03/2024
<b>Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope</b>	Site set up, vegetation removal and bulk earthworks have commenced.
<b>Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?</b>	Yes
<b>Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?</b>	No
<b>If no, provide further information</b>	Tender pricing has come in above cost estimate
<b>Detail the project works still to be completed to deliver the project in accordance with the approved funding</b>	Culvert installation, pavement placement and sealing
<b>SLRP funding spent to date been spent in accordance with approved funding?</b>	Yes



**Murraylands and Riverland Local Government Association**
**Coorong District Council: Carcuma Road - Stage 2**

<b>Project Details</b>	
<b>Project Title</b>	Carcuma Road - Stage 2
<b>Project Start Date</b>	25/09/2023
<b>Project End Date</b>	31/05/2024
<b>Extension Date</b>	
<b>Project Expenditure</b>	
<b>2023-24 SLRP Funding Approved</b>	\$1,000,000
<b>2023-24 SLRP funds unspent</b>	\$1,000,000
<b>Approved Council Contribution Amount</b>	\$500,000
<b>Council Contribution unspent</b>	\$433,116.35
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Commenced
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	31/05/2024
<b>Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope</b>	Detailed design works have been completed, as well as some preliminary earthworks on site. Tender is currently live for road pavement construction.
<b>Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?</b>	Yes
<b>Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?</b>	Yes
<b>Detail the project works still to be completed to deliver the project in accordance with the approved funding</b>	the road pavement construction will need to occur in order to complete this works. anticipated 3 month construction time frame commencing in Feb completion in May 2024.
<b>SLRP funding spent to date been spent in accordance with approved funding?</b>	Yes

## District Council Loxton Waikerie: Billiat Road

<b>Project Details</b>	
<b>Project Title</b>	Billiat Road
<b>Project Start Date</b>	01/06/2023
<b>Project End Date</b>	31/12/2023
<b>Extension Date</b>	
<b>Project Expenditure</b>	
<b>2023-24 SLRP Funding Approved</b>	\$540,000
<b>2023-24 SLRP funds unspent</b>	\$0
<b>Approved Council Contribution Amount</b>	\$270,000
<b>Council Contribution unspent</b>	\$0
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Commenced
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	29/02/2024
<b>Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope</b>	Council has continued the reconstruction of Billiat Road.
<b>Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?</b>	Yes
<b>Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?</b>	Yes
<b>Detail the project works still to be completed to deliver the project in accordance with the approved funding</b>	Council has begun the reconstruction of Billiat Road, with 10 km completed with Practical Completion Inspection and project closure.
<b>SLRP funding spent to date been spent in accordance with approved funding?</b>	Yes

**Southern and Hills Local Government Association**
**District Council of Yankalilla: Range Road, Parawa**

<b>Project Details</b>	
<b>Project Title</b>	Range Road, Parawa
<b>Project Start Date</b>	03/10/2023
<b>Project End Date</b>	30/06/2024
<b>Extension Date</b>	
<b>Project Expenditure</b>	
<b>2023-24 SLRP Funding Approved</b>	\$800,000
<b>2023-24 SLRP funds unspent</b>	\$800,000
<b>Approved Council Contribution Amount</b>	\$400,000
<b>Council Contribution unspent</b>	\$391,200
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Not Commenced
<b>Advise the date that Council anticipates the works will commence</b>	31/01/2024
<b>Provide a detailed explanation for why the project has not yet commenced</b>	Grant not awarded until late October 2023. Full scope of works reliant on grant funding. Final design received late November which coincided with the resignation of key staff at District Council of Yankalilla. Tender documentation is progressing and anticipated to be out in late January 2024. Council plans to tender the road construction and shoulder reinstatement/reconstruction as one package with a further tender for the spray seal (via vendor panel) once a time is known for construction.
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	30/06/2024

## Kangaroo Island Council: Springs Road, Wisanger

<b>Project Details</b>	
<b>Project Title</b>	Springs Road, Wisanger
<b>Project Start Date</b>	01/12/2023
<b>Project End Date</b>	30/04/2024
<b>Extension Date</b>	
<b>Project Expenditure</b>	
<b>2023-24 SLRP Funding Approved</b>	\$1,400,000
<b>2023-24 SLRP funds unspent</b>	\$1,399,999
<b>Approved Council Contribution Amount</b>	\$700,000
<b>Council Contribution unspent</b>	\$700,000
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Not Commenced
<b>Advise the date that Council anticipates the works will commence</b>	01/03/2023
<b>Provide a detailed explanation for why the project has not yet commenced</b>	Waiting for Native Vegetation clearance approval
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	01/06/2024

## Spencer Gulf Cities

### Corporation of the City of Whyalla: Gulf View Drive, CULTANA

Project Details	
Project Title	Gulf View Drive, CULTANA
Project Start Date	03/07/2023
Project End Date	31/12/2024
Extension Date	
Project Expenditure	
2023-24 SLRP Funding Approved	\$180,000
2023-24 SLRP funds unspent	\$138,671
Approved Council Contribution Amount	\$180,000
Council Contribution unspent	\$138,670
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the date that Council anticipates the project will be completed in accordance with the approved funding	28/06/2024
Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope	Survey of road alignment, and engagement of contractors for haulage of materials has been undertaken.
Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?	Yes
Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?	Yes
Detail the project works still to be completed to deliver the project in accordance with the approved funding	Council is still to construct the sub base of the road prior to sealing.
SLRP funding spent to date been spent in accordance with approved funding?	Yes

## Port Augusta City Council: Depot Creek Road, Stirling North

Project Details	
Project Title	Depot Creek Road, Stirling North
Project Start Date	01/11/2023
Project End Date	30/08/2024
Extension Date	
Project Expenditure	
2023-24 SLRP Funding Approved	\$612,000
2023-24 SLRP funds unspent	\$611,835
Approved Council Contribution Amount	\$306,000
Council Contribution unspent	\$305,912
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the date that Council anticipates the project will be completed in accordance with the approved funding	30/08/2024
Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope	Advertised for tenders (D&C) Closes 18 January 2024
Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?	Yes
Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?	Yes
Detail the project works still to be completed to deliver the project in accordance with the approved funding	All survey, design and construction works.
SLRP funding spent to date been spent in accordance with approved funding?	Yes
If no, provide further details	Advertising costs only

## Metropolitan Councils

### City of Onkaparinga: Old Coach Road, Maslin Beach

Project Details	
Project Title	Old Coach Road, Maslin Beach
Project Start Date	12/02/2024
Project End Date	28/06/2024
Extension Date	
Project Expenditure	
2023-24 SLRP Funding Approved	\$805,000
2023-24 SLRP funds unspent	\$629,000
Approved Council Contribution Amount	\$1,400,000
Council Contribution unspent	\$1,400,000
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Not Commenced
Advise the date that Council anticipates the works will commence	15/01/2024
Provide a detailed explanation for why the project has not yet commenced	This road forms part of the Tour down under Route, we aim to commence immediately after this event.
Advise the date that Council anticipates the project will be completed in accordance with the approved funding	28/06/2024

## City of Port Adelaide Enfield: Wandana Avenue, Gilles Plains

<b>Project Details</b>	
<b>Project Title</b>	Wandana Avenue, Gilles Plains
<b>Project Start Date</b>	03/07/2023
<b>Project End Date</b>	28/06/2024
<b>Extension Date</b>	
<b>Project Expenditure</b>	
<b>2023-24 SLRP Funding Approved</b>	\$1,000,000
<b>2023-24 SLRP funds unspent</b>	\$660,000
<b>Approved Council Contribution Amount</b>	\$500,000
<b>Council Contribution unspent</b>	\$330,000
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Commenced
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	28/06/2024
<b>Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope</b>	Kerb maintenance works and road reshape where required is completed. Additional testing to confirm pavement depths for stabilisation completed. Waiting for results to determine stabilisation extent.
<b>Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?</b>	Yes
<b>Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?</b>	Yes
<b>Detail the project works still to be completed to deliver the project in accordance with the approved funding</b>	Stabilisation of road base as determined and new road surface from Grand Junction Rd to North East Road.
<b>SLRP funding spent to date been spent in accordance with approved funding?</b>	Yes



## City of Port Adelaide Enfield: Matthews Road, Gepps Cross

<b>Project Details</b>	
<b>Project Title</b>	Matthews Road, Gepps Cross
<b>Project Start Date</b>	03/07/2023
<b>Project End Date</b>	28/06/2024
<b>Extension Date</b>	
<b>Project Expenditure</b>	
<b>2023-24 SLRP Funding Approved</b>	\$275,000
<b>2023-24 SLRP funds unspent</b>	\$275,000
<b>Approved Council Contribution Amount</b>	\$275,000
<b>Council Contribution unspent</b>	\$275,000
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Not Commenced
<b>Advise the date that Council anticipates the works will commence</b>	01/02/2024
<b>Provide a detailed explanation for why the project has not yet commenced</b>	Council's contractor (Downer) has consulted with the business that will be affected by the works and still negotiating a suitable time for the works to commence.
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	28/06/2024

## The City of Marion: Alawoona Avenue, Mitchell Park - Streetscape Project

<b>Project Details</b>	
<b>Project Title</b>	Alawoona Avenue, Mitchell Park - Streetscape Project
<b>Project Start Date</b>	01/07/2023
<b>Project End Date</b>	30/06/2024
<b>Extension Date</b>	
<b>Project Expenditure</b>	
<b>2023-24 SLRP Funding Approved</b>	\$348,000
<b>2023-24 SLRP funds unspent</b>	\$348,000
<b>Approved Council Contribution Amount</b>	\$900,000
<b>Council Contribution unspent</b>	\$900,000
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Not Commenced
<b>Advise the date that Council anticipates the works will commence</b>	15/02/2024
<b>Provide a detailed explanation for why the project has not yet commenced</b>	Procurement of the project occurred late 2023. Contract has been awarded and anticipated to commence early 2024.
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	28/06/2024

## Adelaide Hills Council: Tiers Road Stage 2, Lenswood

<b>Project Details</b>	
<b>Project Title</b>	Tiers Road Stage 2, Lenswood
<b>Project Start Date</b>	20/11/2023
<b>Project End Date</b>	26/04/2024
<b>Extension Date</b>	
<b>Project Expenditure</b>	
<b>2023-24 SLRP Funding Approved</b>	\$550,000
<b>2023-24 SLRP funds unspent</b>	\$550,000
<b>Approved Council Contribution Amount</b>	\$550,000
<b>Council Contribution unspent</b>	\$536,601.39
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Commenced
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	25/04/2024
<b>Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope</b>	Detailed design has been completed and tender documentation has been prepared ready for market. On the ground native vegetation clearance assessment has been undertaken
<b>Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?</b>	Yes
<b>Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?</b>	Yes
<b>Detail the project works still to be completed to deliver the project in accordance with the approved funding</b>	Pavement stabilisation, drainage works, and spray seal.
<b>SLRP funding spent to date been spent in accordance with approved funding?</b>	Yes

## Adelaide Hills Council: Croft Road Cudlee Creek

<b>Project Details</b>	
<b>Project Title</b>	Croft Road Cudlee Creek
<b>Project Start Date</b>	20/11/2023
<b>Project End Date</b>	10/05/2024
<b>Extension Date</b>	
<b>Project Expenditure</b>	
<b>2023-24 SLRP Funding Approved</b>	\$600,000
<b>2023-24 SLRP funds unspent</b>	\$600,000
<b>Approved Council Contribution Amount</b>	\$600,000
<b>Council Contribution unspent</b>	\$557,955.45
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Commenced
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	09/05/2024
<b>Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope</b>	Detailed design has been completed and tender documentation has been prepared ready for market. On the ground native vegetation clearance assessment has been undertaken.
<b>Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?</b>	Yes
<b>Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?</b>	Yes
<b>Detail the project works still to be completed to deliver the project in accordance with the approved funding</b>	Pavement stabilisation, drainage works, and spray seal.
<b>SLRP funding spent to date been spent in accordance with approved funding?</b>	Yes

## City of Playford: Kinkaid Road, Elizabeth East

Project Details	
Project Title	Kinkaid Road, Elizabeth East
Project Start Date	01/07/2023
Project End Date	28/06/2024
Extension Date	
Project Expenditure	
2023-24 SLRP Funding Approved	\$930,000
2023-24 SLRP funds unspent	\$709,252
Approved Council Contribution Amount	\$1,390,000
Council Contribution unspent	\$1,169,252
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Commenced
Advise the date that Council anticipates the project will be completed in accordance with the approved funding	28/06/2024
Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope	Project work has been scoped with contractors, funds are committed and works are schedule to commence on site in Mid January 2024
Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?	Yes
Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?	Yes
Detail the project works still to be completed to deliver the project in accordance with the approved funding	All construction activities including footpath, kerb and road reconstruction required to be undertaken.
SLRP funding spent to date been spent in accordance with approved funding?	No
If no, provide further details	nil expenditure to date

## Town of Gawler: Fifteenth Street, Eighteenth Street and Twentythird Street, Gawler

<b>Project Details</b>	
<b>Project Title</b>	Fifteenth Street, Eighteenth Street and Twentythird Street, Gawler
<b>Project Start Date</b>	01/03/2024
<b>Project End Date</b>	30/06/2024
<b>Extension Date</b>	
<b>Project Expenditure</b>	
<b>2023-24 SLRP Funding Approved</b>	\$65,000
<b>2023-24 SLRP funds unspent</b>	\$63,750
<b>Approved Council Contribution Amount</b>	\$65,000
<b>Council Contribution unspent</b>	\$63,750
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Commenced
<b>Advise the date that Council anticipates the project will be completed in accordance with the approved funding</b>	30/06/2024
<b>Describe the project works that have commenced, in reference to the works approved in the approved project proposal and scope</b>	Engineering Survey Complete
<b>Does Council anticipate the remainder of the works will be completed on time, in accordance with the approved funding?</b>	Yes
<b>Does Council anticipate the remainder of the works will be completed within budget, in accordance with the approved funding?</b>	Yes
<b>Detail the project works still to be completed to deliver the project in accordance with the approved funding</b>	Design and Construction still to commence.
<b>SLRP funding spent to date been spent in accordance with approved funding?</b>	Yes

## Attachment B: SLRP Final Reports

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## SLRP 2021-22: Final Report

### Legatus Group

#### Light Regional Council: Gerald Roberts Road, Seppeltsfield

Project Details	
Project Title	Gerald Roberts Road, Seppeltsfield
Project Start Date	07/02/2022
Project End Date	17/06/2022
Extension Date	29/12/2023
Project Expenditure	
2021-22 SLRP Funding Approved	\$990,000.00
2021-22 SLRP funds unspent	\$0
Approved Council Contribution Amount	\$583,000.00
Council Contribution unspent	Council exceeded minimum requirement by \$246,760.00
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed (Final Report)
Date completed	31/01/2024
Describe the economic, access, safety and environmental benefits that the completed project has delivered	<p>Economic:</p> <ul style="list-style-type: none"> <li>Gerald Roberts Road (GRR) now provides direct access to major industrial sites such as Seppeltsfield Winery, Penfolds and Hentley Farm.</li> <li>This sealed GRR reduces travel times for freight accessing from farming precincts to the abattoirs at Murray Bridge and Lobethal.</li> <li>Now that GRR is sealed, it will extend the life of road asset and reduce the expense of road maintenance.</li> <li>The improved road link now opens up investment to the Barossa Region especially, tourism, vineyards and farms.</li> <li>The Light Regional Economic Development Plan highlighted a huge economic growth in Seppeltsfield Area. The upgrade of the GRR has improved the infrastructure network significantly.</li> </ul> <p>Safety:</p> <ul style="list-style-type: none"> <li>The now sealed surface ensures that all road users will all travel at</li> </ul>





	<p>relatively consistent speed, it now has a posted speed limit and advisory speeds.</p> <ul style="list-style-type: none"> <li>• The bus service can now use GRR.</li> <li>• This alternative route now attract more traffic and releases the pressure from the township network.</li> <li>• The sealed surface also provides a better all year travel experience, with improved signage, Linemarking and traffic controls.</li> </ul> <p>Environmental:</p> <ul style="list-style-type: none"> <li>• The road upgrade has significantly reduce the dust and improve overall air quality in the area.</li> <li>• The unsealed road created a lot of noise with suspension noise and the rattling of stock crates or tipper trucks creating the biggest disturbance. The sealed surface has mitigated this issue.</li> <li>• The increase in water quality is a notable improvement as all runoff is from a sealed road surface with scour prevention around headwalls and in steep swales.</li> </ul>
<p><b>Describe the works that have been delivered/completed as part of this SLRP funded project, with respect to the approved project proposal and scope</b></p>	<p>This project has upgraded Gerald Roberts Road between the end of the seal and Gomersal Road- completing the sealed link from Seppeltsfield Road to Gomersal Road; this included the upgrade of the Gerald Roberts Road &amp; Gomersal Road (State owned) intersection. It has provided significant improvement in road safety, accessibility and connectivity for the local community and businesses.</p> <p>The old Gerald Roberts Road had an unsealed nominal width of 7.0 metres. It now has an overall road formation width of 9.6m, which includes a 3.3m sealed carriageway lane, a 1.0m sealed shoulder and 0.5m unsealed shoulder in each direction. Road pavements have been reconstructed to accommodate heavy vehicles up to PBS Level 2B (30m Road Train). The road surface is 2 coats of spray seal, and intersections are asphalt.</p> <p>The vertical and horizontal alignment of the road has been upgraded- crests, sags and curves have been smoothed, roadside vegetation has been removed, posted and advisory speed signage, Linemarking, RPM's and guide posts have been installed.</p>
<p><b>Outline Councils plan for the ongoing management and maintenance of the road</b></p>	<p>Gerald Roberts Road will be maintained as part of Light Regional's full road asset stock - as per the Transport Asset Management Plan.</p>
<p><b>Has the SLRP funding been spent in accordance with approved funding?</b></p>	<p>Yes</p>

## SLRP 2022-23: Final Reports

### Legatus Group

#### Light Regional Council: Gray Street, Freeling

Project Details	
Project Title	Gray Street, Freeling
Project Start Date	31/01/2023
Project End Date	31/05/2023
Extension Date	29/09/2023
Project Expenditure	
2022-23 SLRP Funding Approved	\$794,000
2022-23 SLRP funds unspent	\$0
Approved Council Contribution Amount	\$397,000
Council Contribution unspent	Council exceeded minimum requirement by \$658,365
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed (Final Report)
Date completed	30/11/2023
Describe the economic, access, safety and environmental benefits that the completed project has delivered	<p>Economic:</p> <ul style="list-style-type: none"> <li>The major local employers including primary farm equipment manufacture industry (Agpoint) and other businesses like restaurants, cafes and new supermarket directly or indirectly access from Gray Street.</li> <li>This link has reduced travel times and operational cost for heavy vehicles including large farming machine and hay carting trucks.</li> <li>With the significant increase of population, local businesses are either directly or indirectly linking to Freeling Township Economy Development, it has promoted more investment within this area.</li> </ul> <p>Access:</p> <ul style="list-style-type: none"> <li>Gray Street upgrade has improved the strategic link to the existing State transport corridors - Horrocks Highway, Templers Road and Thiele Highway.</li> <li>Gray Street is a key collector road in this region. This road provides community access and support to local and regional businesses.</li> </ul>



	<ul style="list-style-type: none"> <li>• Gray Street has been asphalted and provide all weather access.</li> </ul> <p>Safety:</p> <ul style="list-style-type: none"> <li>• Improved traffic controls, designated parking, line marking and signage upgrades have improved delineations and warning of roadside hazards.</li> <li>• The upgrade has provide a safer road environment for all road users to share the road space with suitable road width and compliant road alignment, including heavy vehicles, commuter traffic, cyclists and pedestrians.</li> </ul> <p>Environmental:</p> <ul style="list-style-type: none"> <li>• The smoother sealed surface has created significantly quieter road noise.</li> <li>• The increase in water quality will be a notable improvement as all runoff from the road surface will form a sealed surface and kerbing into SEP to reduce any water pollution and scour damage.</li> <li>• There are heavy vehicles such as large farming machines and delivery trucks driving onto Gray Street frequently. A smooth asphalt surface has minimise the impact from the heavy vehicles.</li> <li>• Upgrading the Gray Street will reduce reliance on road transport and encourage cycling and walking in this route as bike lanes and footpaths have been installed.</li> </ul>
<p><b>Describe the works that have been delivered/completed as part of this SLRP funded project, with respect to the approved project proposal and scope.</b></p>	<p>This project has upgrade Gray Street between Hanson St and end of the township on Gray Street, which has deliver much-needed improvements on road safety, accessibility and connectivity for the local community and businesses.</p> <p>A safer road environment has been delivered which includes widening of the pavement to include cycling lanes, on-street parking, footpath both sided of the road and the new kerb and gutter to protect the pavement from premature failure and has also provide a minimum service level against flooding over the road.</p>
<p><b>Outline Councils plan for the ongoing management and maintenance of the road.</b></p>	<p>Gray Street will be maintained as part of Light Regional's full road asset stock - as per the Transport Asset Management Plan.</p>
<p><b>Has the SLRP funding been spent in accordance with approved funding?</b></p>	<p>Yes</p>

**Limestone Coast Local Government Association**
**Tatiara District Council: Cannawigara Road Shoulder Widening,  
Bordertown**

<b>Project Details</b>	
<b>Project Title</b>	Cannawigara Road Shoulder Widening, Bordertown
<b>Project Start Date</b>	05/12/2022
<b>Project End Date</b>	26/05/2023
<b>Extension Date</b>	30/04/2024
<b>Project Expenditure</b>	
<b>2022-23 SLRP Funding Approved</b>	\$340,000
<b>2022-23 SLRP funds unspent</b>	\$0
<b>Approved Council Contribution Amount</b>	\$340,000
<b>Council Contribution unspent</b>	\$149,548.34 (* Note, Council contributed \$190,451.66 to this project which is slightly more than the minimum required amount).
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	Yes
<b>If yes, provide further details</b>	A change of scope application form was submitted 11 May that was approved.
<b>Project Update</b>	
<b>Status of Project Works</b>	Completed (Final Report)
<b>Date completed</b>	01/12/2023
<b>Describe the economic, access, safety and environmental benefits that the completed project has delivered</b>	<p>Cannawigara Road is classified as a regionally significant community access route and has a secondary purpose as a freight route. Therefore the road is used significantly by both commuter traffic and heavy vehicles. Over time the shoulders eroded and there were significant seal edge breaks. Reconstructing and sealing the shoulders to meet fit for purpose standards has provided the following benefits:</p> <p>Economic:</p> <ul style="list-style-type: none"> <li>• Reduced ongoing maintenance cost particularly on repairing defective seal edges</li> <li>• Support for higher classification freight vehicles including 30m A-Doubles and 36.5m road trains which in turns supports local industry by providing cost effective high productivity transport options</li> <li>• Reduce roughness and improve the transport effect on produce</li> </ul>



	<p>transported over this segment of road.</p> <p>Safety:</p> <ul style="list-style-type: none"> <li>• Upgrading and sealing the shoulders including an edge line has removed significant edge drop offs and improved safety for motorists including school buses.</li> </ul> <p>Access:</p> <ul style="list-style-type: none"> <li>• Upgrading this section of road complements the existing arterial road network providing a fit for purpose standard for high use roads within the Tatiara District.</li> </ul> <p>Environmental:</p> <ul style="list-style-type: none"> <li>• The construction method utilised maximised the use of the existing rubble material which minimised the amount of imported material. This minimises the need to mine further road building material.</li> <li>• Sealing the road shoulders prevents dust from vehicles traversing the shoulders further minimising the environmental impacts of the road.</li> </ul>
<p><b>Describe the works that have been delivered/completed as part of this SLRP funded project, with respect to the approved project proposal and scope.</b></p>	<p>The works were undertaken in accordance with the Department for Infrastructure and Transport's Master Specification RD-PV_C2 Construction of Shoulders.</p> <p>Prior to construction, the shoulders were cleared of vegetation, rubbish and other unsuitable material. New rubble material was imported to top up the shoulders followed by profiling and water conditioning the rubble. The shoulders were then compacted and trimmed. This was followed by sealing the shoulders and applying a reseal over the existing seal. Line marking the road was undertaken to complete the project.</p> <p>The seal width was increased from 6.1 metres to 8 metres including 3.1m lanes and 0.9m sealed shoulders.</p>
<p><b>Outline Councils plan for the ongoing management and maintenance of the road.</b></p>	<p>Ongoing maintenance of this section of road will include:</p> <ul style="list-style-type: none"> <li>• Ongoing seal maintenance including patching of small seal defects such as stripping and pothole repairs.</li> <li>• Ongoing sign and white post maintenance</li> <li>• Line marking within the next 2 years and then every 3-4 years there after.</li> <li>• Full condition assessments every 4-5 years.</li> <li>• Roughness assessments every 2 years using a roughometer.</li> <li>• Ongoing regular inspections.</li> </ul> <p>The upgraded road is expected to minimise maintenance costs, particularly on seal edge maintenance. Due to the seal widening and full reseal, there will be very minimal maintenance requirements in the short to medium term. A key benefit of the upgrade was minimising the lifecycle costs of the road by intervening prior to major pavement reconstruction works were required.</p>

<b>Has the SLRP funding been spent in accordance with approved funding?</b>	Yes
	
	

**Murraylands and Riverland Local Government Association**
**District Council of Loxton Waikerie: Habel Road**

<b>Project Details</b>	
<b>Project Title</b>	Habel Road
<b>Project Start Date</b>	01/07/2022
<b>Project End Date</b>	30/06/2023
<b>Extension Date</b>	01/08/2023
<b>Project Expenditure</b>	
<b>2022-23 SLRP Funding Approved</b>	\$300,000
<b>2022-23 SLRP funds unspent</b>	\$0
<b>Approved Council Contribution Amount</b>	\$150,000
<b>Council Contribution unspent</b>	Council exceeded minimum requirement by \$190,000
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Completed (Final Report)
<b>Date completed</b>	01/08/2023
<b>Describe the economic, access, safety and environmental benefits that the completed project has delivered</b>	Habel Road is the heavy vehicle Loxton bypass road, connecting Karoonda Highway to Browns Well Highway. It is also direct access to the Karoonda Highway Grain Bunkers (1km from the Karoonda Highway and Habel Road Intersection).
<b>Describe the works that have been delivered/completed as part of this SLRP funded project, with respect to the approved project proposal and scope.</b>	Road required shoulder reconstruction and widening an extra 1100mm on each side. A seal to accommodate GML and Oversized traffic increasing the width of the road from 6.4m seal to 7.6m seal. The reseal of the entire length will ensure longevity and structural strength of the road. The project has been in conjunction with federal grant funding of intersection safety upgrades works to be carried out on each end of Habel Road as part of the Heavy Vehicle Safety and Productivity Program.
<b>Outline Councils plan for the ongoing management and maintenance of the road.</b>	Council will maintain the road and stormwater infrastructure under Councils maintenance budget.

**Has the SLRP funding  
been spent in accordance  
with approved funding?**

Yes



## Metropolitan Councils

### City of Marion: Quailo Avenue & Barramundi Drive, Hallet Cove




Project Details	
Project Title	Quailo Avenue & Barramundi Drive, Hallet Cove
Project Start Date	01/06/2022
Project End Date	31/05/2024
Extension Date	
Project Expenditure	
2022-23 SLRP Funding Approved	\$142,500
2022-23 SLRP funds unspent	\$0
Approved Council Contribution Amount	\$142,500
Council Contribution unspent	Council exceeded minimum required contribution by \$20,111
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed (Final Report)
Date completed	02/08/2023
Describe the economic, access, safety and environmental benefits that the completed project has delivered	The economic benefits include improving access to tourism hotspots such as Hallet Cove Board Walk and local businesses. It also addresses the issue of damage to public transport vehicles, resulting in potential cost saving for public transport sector. This includes emergency services, buses and also commercial trucks which have been indicated to be a frequent user of the road. The road contributes to safer travel and reduced accident through the gradient alteration (vehicles less inclined to scrape). Road alterations result in less noise pollution from scraping.
Describe the works that have been delivered/completed as part of this SLRP funded project, with respect to the approved project proposal and scope.	The crown on Barramundi Drive is locally lowered, whilst the spoon drain is raised. The adjustment of kerb and channel in Quailo Avenue is done to accommodate the above change. The western kerb return is relocated to match the spoon drain alignment, as in typical junctions, in contrast with its current position being detached from the spoon drain.



	Council footpaths and kerb ramp are also reconstructed at new heights to compliment the new kerb construction.
<b>Outline Councils plan for the ongoing management and maintenance of the road.</b>	Marion Council is committed to provide a systematic approach with regular inspections, effective planning and resource allocation to carry out maintenance, renewal and refurbishment of assets when appropriate to minimise whole-of-life costs.
<b>Has the SLRP funding been spent in accordance with approved funding?</b>	Yes

## Adelaide Hills Council: Tiers Road Lenswood

Project Details	
<b>Project Title</b>	Tiers Road Lenswood
<b>Project Start Date</b>	21/11/2022
<b>Project End Date</b>	24/03/2023
<b>Extension Granted to date</b>	24/04/2023
Project Expenditure	
<b>2022-23 SLRP Funding Approved</b>	\$330,000
<b>2022-23 SLRP funds unspent</b>	\$20,499
<b>Approved Council Contribution Amount</b>	\$330,000
<b>Council Contribution unspent</b>	\$20,499
Project Scope	
<b>Has the scope of the project changed from the approved funding?</b>	No
Project Update	
<b>Status of Project Works</b>	Completed
<b>Date completed</b>	14/04/2023
<b>Describe the benefits that the completed project has delivered.</b>	The pavement and seal has been renewed and the road section width has been increased, safety barrier has been installed to protect roadside hazards. Improved side drainage and cross drainage has been installed to protect the road pavement.
<b>Has the SLRP funding been spent in accordance with the approved funding?</b>	Yes

## SLRP 2023-24: Final Reports

### Limestone Coast Local Government Association

#### Kingston District Council: Cape Jaffa Road, Cape Jaffa

Project Details	
Project Title	Cape Jaffa Road, Cape Jaffa
Project Start Date	01/09/2023
Project End Date	01/11/2023
Extension Date	30/04/2024
Project Expenditure	
2023-24 SLRP Funding Approved	\$495,000
2023-24 SLRP funds unspent	\$0
Approved Council Contribution Amount	\$495,000
Council Contribution unspent	Council exceeded minimum required contribution by \$5,538.32
Project Scope	
Has the scope of the project changed from the approved funding?	No
Project Update	
Status of Project Works	Completed (Final Report)
Date completed	22/12/2023
Describe the economic, access, safety and environmental benefits that the completed project has delivered	<ul style="list-style-type: none"> <li>-Cape Jaffa Road has seen an increase in heavy vehicle traffic due to commercial activities at Cape Jaffa and wineries/primary production areas</li> <li>- The road is a key access route for 20 Professional Fisherman based out of the Cape Jaffa Marina who frequently travel this road between the hours of 2am and 4am during fishing season</li> <li>- Cape Jaffa is identified as a minor industry centre</li> <li>- Cape Jaffa is considered as a settlement/community, employment opportunities exist through commercial fishing fleet and industrial activities such as construction and fish processing</li> <li>- Cape Jaffa provides residential subdivision. industrial/commercial centre, marina facility, boat ramp facility, caravan park, wineries and links to locally significant freight route - Cape Jaffa Road provides the most</li> </ul>



	<p>direct access to the Cape Jaffa Marina Development (listed as a 'Land Priority' in the State Plan, commercial and industrial area in marina and minor industry centre (refer to page 25 and 36 of the 2030 Regional Transport Plan)</p> <ul style="list-style-type: none"><li>-Main access road to commercial operation/export including lobster fishing fleet, wineries, primary production and construction (limestone block building business)</li><li>-The full width two coat reseal of cape Jaffa road will provide a safer road surface for all users.</li></ul>
<b>Describe the works that have been delivered/completed as part of this SLRP funded project, with respect to the approved project proposal and scope</b>	<p>The complete reseal of Cape Jaffa Road has been completed. Council was able to negotiate with the contractor and a two coat reseal was achieved with a minor increase in Council's capital expenditure.</p>
<b>Outline Councils plan for the ongoing management and maintenance of the road</b>	<p>Council will continue to maintain regular inspections of Cape Jaffa Road to ensure the road is fit for purpose and undertake any maintenance identified and funded via Council's sealed roads maintenance budget.</p>
<b>Has the SLRP funding been spent in accordance with approved funding?</b>	<p>Yes</p>

**Murraylands and Riverland Local Government Association**
**Coorong District Council: Poltalloch Road**

<b>Project Details</b>	
<b>Project Title</b>	Poltalloch Road
<b>Project Start Date</b>	28/08/2023
<b>Project End Date</b>	23/02/2024
<b>Extension Date</b>	
<b>Project Expenditure</b>	
<b>2023-24 SLRP Funding Approved</b>	\$467,000
<b>2023-24 SLRP funds unspent</b>	\$0
<b>Approved Council Contribution Amount</b>	\$600,000
<b>Council Contribution unspent</b>	Council exceeded minimum required contribution by \$36,054.70
<b>Project Scope</b>	
<b>Has the scope of the project changed from the approved funding?</b>	No
<b>Project Update</b>	
<b>Status of Project Works</b>	Completed (Final Report)
<b>Date completed</b>	24/11/2023
<b>Describe the economic, access, safety and environmental benefits that the completed project has delivered</b>	the road project now has structurally adequate pavement which is enabling the road to provide a smooth safe driving surface free from the previously present major structural defects. The road pavement is now formed to a standard 3% cross fall which will enable the long term structural integrity of the road pavement.
<b>Describe the works that have been delivered/completed as part of this SLRP funded project, with respect to the approved project proposal and scope</b>	This had new pavement material brought into the project in varying thicknesses to suit the pavement design detail. the imported pavement materials were mixed with the existing pavement materials and stabilised using a cement treatment. this occurred on 3.0km of Poltalloch road starting from Princes Highway travelling West.
<b>Outline Councils plan for the ongoing management and maintenance of the road</b>	Council will continue to undertake routine inspections and maintenance activities on this road in line with its Roads & Transport Infrastructure Asset Management Plan. The road will be depreciated and replaced based on its road classification.
<b>Has the SLRP funding been spent in accordance with approved funding?</b>	Yes

## 4.2 SLRP Requests and Grantee Correspondence

### Reports for Discussion

From: Alyssa Bates, Grants Coordinator  
Meeting: LG Transport Advisory Panel 31 January 2024  
ECM: 806849 Attachment 807206, 807214 and 807350

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### Recommendation

That the LG Transport Advisory Panel:

1. Approves the Change in Scope Application submitted by Yorke Peninsula Council, according to Item 10.2 of the SLRP Policy Manual.
2. Approves the Change in Scope Application submitted by District Council of Lower Eyre Peninsula, according to Item 10.2 of the SLRP Policy Manual.
3. Approves the Extension Requests, as per Table 1 and according to Item 9.4 of the SLRP Policy Manual.
4. Notes the extensions approved, as per Table 2 and according to Item 9.3 of the SLRP Policy Manual.

### Discussion

#### Change in Scope Application

Item 10.2 of the SLRP Policy Manual states that all requests for change to project scope are to be determined by the LGTAP.

Yorke Peninsula Council submitted a Change in Scope Application Form for their 2023-24 SLRP funded project 'North Coast Road Stage 2, Point Turton' for the Panel's decision at its December 2023 meeting. At this meeting, the Panel requested further information from Council before making its decision. The SLRP Coordinator wrote to Council on 19 December 2023 with the Panel's questions, and Council provided the additional information on 5 January 2024. The original Change in Scope Application Form and the additional information provided by Yorke Peninsula Council is provided at Attachment A.

District Council of Lower Eyre Peninsula has submitted a Change in Scope Application Form for the 2023-24 SLRP funded project 'Bratten Way, Hundred of Cummins, Mitchell and Kiana' (Stage 5). Council is seeking to reduce the scope of works based on the funding approved, as Council was recommended less funding than applied for. In making its decision, the Panel should note that its decision to reduce the funding recommended to Council was only due to the 2023-24 grant round being over subscribed and the previous stages (3 and 4) for this project being delayed. The Change in Scope Application Form provided by the District Council of Lower Eyre Peninsula is provided at Attachment B.

#### Extension Request Forms

As per Item 9.4 of the SLRP Policy Manual, four Extension Requests have been submitted for the consideration and decision of the Panel and are included in Table 1.

Two of these Extension Requests are for projects that have been funded through the Roads to Recovery funding stream, those being:



- Naracoorte Lucindale Council, Boddingtons West Road Cadgee (2021-22)
- Wakefield Regional Council, Koolunga Road Brinkworth (2023-24)

The SA Local Government Grants Commission representative will provide verbal advice regarding these applications at the Panel meeting.

Copies of the Extension Request Forms (for approval) are provided at Attachment C.

**Table 1: Extension Request for LGTAP approval**

Funded Year	Project	Council	Original Project End Date	Requested Project End Date	SLRP Funding
2023-24	Koolunga Road, Brinkworth	Wakefield Regional Council	23/02/2024	31 December 2024	\$750,000 (Roads to Recovery)
2022-23	Boddingtons West Road Cadgee	Naracoorte Lucindale Council	Extension: 31 May 2024  Original: 28 April 2023	30 June 2024	\$1,000,000 (Roads to Recovery)
2022-23	Ten Trees Lagoon Road	Kangaroo Island Council	Extension: 24 December 2023  Original: 27 January 2023	31 March 2024	\$1,340,000 (Identified Local Roads)
2021-22	Bratten Way Upgrade (Stage 3 & 4)	District Council of Lower Eyre Peninsula	Ext 3: 30 October 2023  Ext 2: 28 July 2023  Ext 1: 10 March 2023  Original: 25 March 2022	30 March 2024	\$1,976,950 (Identified Local Roads)  <i>Note – this is a combined total for Stage 3 and Stage 4, both projects being funded in the 2021-22 SLRP grant round and managed concurrently by Council.</i>

As per Item 9.3 of the SLRP Policy Manual, six Extension Requests have been approved by the SLRP Coordinator and are included in Table 2, below, for noting.

**Table 2: Extension Request for noting.**

Funded Year	Project	Council	Original Project End Date	New Project End Date	SLRP Funding
2023-24	Cape Jaffa Road, Cape Jaffa	Kingston District Council	1 November 2023	30 April 2024	\$495,000 (Supplementary Local Roads)
2023-24	Springs Road, Wisanger	Kangaroo Island Council	30 April 2024	20 December 2024	\$1,400,000 (50/50 split between Identified Local Roads & Supplementary Local Roads)

2023-24	Bratten Way, Hundred of Cummins, Mitchell and Kiana	District Council of Lower Eyre Peninsula	20 April 2024	31 May 2024	\$940,000 (Identified Local Roads)
2023-24	Wandilo Forest Road, Wandilo	District Council of Grant	31 March 2024	30 April 2024	\$440,000 (Identified Local Roads)
2023-24	Billiat Road	District Council of Loxton Waikerie	31 December 2023	1 February 2024	\$540,000 (\$535,000 Roads to Recovery & \$5,000 Identified Local Roads)
2021-22	Government Road, Renmark	Renmark Paranga Council	30 March 2024	5 April 2024	\$2,030,000 (Identified Local Roads)

## Attachments

**Attachment A: Change in Scope Application – Yorke Peninsula Council**

**Attachment B: Change in Scope Application – District Council of Lower Eyre Peninsula**

**Attachment C: Extension Request Forms for Approval**

## Attachment A: Change in Scope Application – Yorke Peninsula Council

Submitted: 20 November 2023

<b>Project</b>	North Coast Road Stage 2, Point Turton (2023-24 SLRP grant round)
<b>SLRP Funding Approved</b>	\$1,157,000
<b>Council Contribution</b>	\$1,067,000
<b>Project Start Date</b>	01 / 09 / 2023
<b>Project End Date</b>	30 / 06 / 2023
<b>Is this a multi-stage project?</b>	Yes
<b>If yes, please advise the years that the project has already received funding and / or the years that you intend to seek further funding.</b>	Project Stage 1 funded in 2022/2023. Project Stage 2 funded in 2023/2024. Final Stage 3 funding will be sought for 2024/2025 delivery.
<b>Is this your first Change in Scope Application?</b>	Yes
<b>Describe the project work that has been undertaken to date</b>	Mobilisation, survey, early works Telstra location, tree vegetation removal
<b>SLRP funds spent to date</b>	No progress claims to report.
<b>What is the difference in scope from the approved project scope?</b>	Extend the work length to continue into Stage 3 allowing for part of Stage 3 earth works and part of Stage 3 unsealed road binding up to a combined value of \$900,000 (ex GST).
<b>What is the reason for the scope amendment?</b>	Very competitive tender pricing on Stage 2 will see between \$800k-\$900k (ex GST) underspend on the approved \$2.224M (ex GST) Stage 2 works. If SLRP funds are not spent, such will be problematic for both the State and Federal Governments.
<b>What has been done to mitigate the requirement for a change in scope?</b>	To achieve 2023/2024 State and Federal funding expenditure commitments, Council is proposing to negotiate a variation to the existing Stage 2 contract to continue on into Stage 3 based on the current competitive rates, or that failing enter into another stabilisation contract to ensure all Stage 2 project funding is spent by June 2024. Such will reduce the extent of potential future Stage 3 SLRP funding contribution.
<b>How will the amended scope still enable the project to meet the objectives of the SLRP?</b>	The amended scop allows grant commitments to be achieved.
<b>Will the project still be completed on time and to budget if the change in scope application is approved?</b>	Yes

**Additional Information: 5 January 2024**

**Question 1: Confirm that the predicted cost saving (between \$800,000 - \$900,000) will be fully realised.**

Council Response: What we can be assured of is the expenditure of the full quantum of the total approved Stage 2 SLRP project sum if LGA allows flexibility to spend Stage 2 savings on the adjacent Stage 3 because we have a design for Stage 3 ready. However, at this point, we cannot be precise on the quantum of the Stage 2 saving, and cannot be sure that "\$800,000 to \$900,000 will be fully realised". The predicted cost saving of \$800,000 to \$900,000 was an approximate prediction based on the difference of approved budget and tender price accepted, and assuming; few variations, and a contractor who is relatively new to SA choosing to build their market share and reputation via quality and efficient delivery. Based on contractor performance to date which is collaborative rather than adversarial, it is likely that most of the predicted savings will be realised as the contractor is looking to do the extra stage 3 work as a variation to their existing Stage 2 contract and build their SA reputation. Council has endorsed the variation approach.

**Question 2: Provide an explanation for the significant reduction in the per km rate provided in the original SLRP application for Stage 2.**

Council Response: The simple answer is the cost per Km difference has arisen on account of 2 factors; value engineering applied in the detailed design phase, coupled with very competitive tendering by a number of tenderers wanting to establish market share.

Stage 2 concept was the same as Stage 1 detailed design in both length and works, so the Stage 2 SLRP total project cost projection was based on the Downer Group Stage 1 actual contract costs. Subsequent to the SLRP application, I walked the route with the Stage 2 concept design and did a value engineering review of the concept design identifying where design related project cost saving changes could be made to Stage 2 as part of the Tonkin Consulting's 'detailed design' without compromising road user and or asset life intent. The \$250,000-300,000 difference between Downer's Stage 1 and Stage 2 pricing indicates the quantum of YPC identified design related savings. The balance of savings are attributed to contractor market conditions which will vary with supply and demand- recall my comment about reduction of DIT and Federal government contract work.

**Question 3 – 5 are to be answered in response to the proposed Stage 3 of the project. As Stage 3 of this project is yet to be formally assessed as part of the competitive SLRP grant round, the Panel has noted a need to ensure that the next proposed stage of project work meets the same criteria as the stages currently receiving SLRP funding.**

Council Response: The Stage 3 YPC responses to the SLRP Criteria will be similar to past successful SLRP Stage 1 & 2 responses.

**Question 3: Advise the key road usage for the proposed stage 3 (ie, freight, tourism, community access) and describe how this compares to the stages 1 and 2 that have been provided SLRP funding.**

Council Response: As per previous applications, the Primary Purpose is tourism and the secondary purpose is safer community access. Please refer to the attached Stage 2 application for justification which has not changed.

**Question 4: Provide a summary of the project work that Council will deliver as part of the proposed stage 3 project – include the length of the road, whether the road will be sealed, the legislated speed, and the expected traffic volume after the proposed upgrade (noting that the SLRP application states the traffic volume as being 650 for the stage 2 section of the road after project completion). Please include a map with your response.**

Council Response: As articulated in previous SLRP Stage 1 & 2 applications, Stage 3 will provide a 'bound pavement' and better road user experience consistent with rural road use outside the Stage 1 & 2 50km/hr zones, without a bitumen sealed surface. The legislated speed is the default rural road speed of 100km/hr with speed advisory signs on curves whose road geometry does not support a 100km/hr speed.

On the issue of road speed, unsealed road conditions can and do change, so the onus remains on the road user to drive to prevailing conditions.

#### Stage 1- SLRP application extract:

These works will be broken down into three self-contained stages, as follows:

- ~ Stage One - 2022-23 Financial Year (commencing September 2023) - seal the first 1.82km of the unsealed section of the North Coast Road, commencing at the end of the existing seal within Point Turton.
- ~ Stage Two - 2023-24 Financial Year - seal the next 1.85km of the unsealed section of the North Coast Road. (N.B.: These works are subject to funding.)
- ~ Stage Three - Future Financial Year(s) - Upgrade the remaining 7.3km of the unsealed section of the North Coast Road via reshaping, strengthening and binding of insitu road base material. (N.B.: Council does not envisage sealing the remaining 7.3km of the unsealed section of the North Coast Road.)

#### Stage 2- SLRP application extract:

As indicated last year, the two remaining stage future intentions are as follows:

- ~ Stage Two - 2023-24 Financial Year - Subject to funding, seal the next 1.82km of the unsealed section of the North Coast Road.
- ~ Stage Three - Future Financial Year(s) - Upgrade the remaining 7.3km of the unsealed section of the North Coast Road via reshaping, strengthening and binding of insitu road base material. (N.B.: Council does not envisage sealing the remaining 7.3km of the unsealed section of the North Coast Road.)

The North Coast Road project is part of a strategy and stepped approach to improve inter-Council area tourism appeal and community access along the North Coast Road, via mitigation of the majority of: poor sight distance issues; road surface safety issues; high road maintenance costs; dust related environmental and health impacts; and stormwater and drainage concerns.

Our designer modelled a traffic volume of 519 AADT for Stage 3 and has considered Austroads 2017. Whilst more up to date data is being sought, it is envisaged not all traffic is through traffic.

A map showing Stage 3 locality is attached. The total length of the last NCR Stage 3 is approximately 7.3km.

The estimate for Stage 3 was developed using contractor unit rates at the time.

The scope of work for Stage 3 is as per the \$3.182 million Stage 3 estimate which was modelled in the 2023 Stage 2 SLRP Economic Assessment delivering a Benefit Cost Ratio of 1.77- see attached Stage 3 estimate and BCR/ Economic Assessment. In short the Stage 3 scope is earthworks, roadside drainage, pavement top up and cement binding of the unsealed pavement to a depth of 300mm.

The extent of work that could be undertaken on Stage 3 in the balance of this financial year is ultimately dependent on the quantum of the Stage 2 budget saving available to be retasked to Stage 3, and contractor pricing of Stage 3 works. Contractor pricing of a section of Stage 3 is happening concurrent to this email, but with current construction industry close down, contractor price indications will not be available for when LGTAP meet.

#### **Question 5: Confirm the length of the stage 3 section of North Coast Road that Council are seeking to add into stage 2 as a result of the identified cost savings.**

Council Response: the best case scenario is 1.8km of the 7.3km Stage 3 assuming; contractor pricing is similar to the Stage 3 estimate; few if any variations; and the contractor being capped to a maximum total spend for both the current Stage 2 and the extension into part of Stage 3 equivalent to the approved Stage 2 \$2.2M EX GST budget.

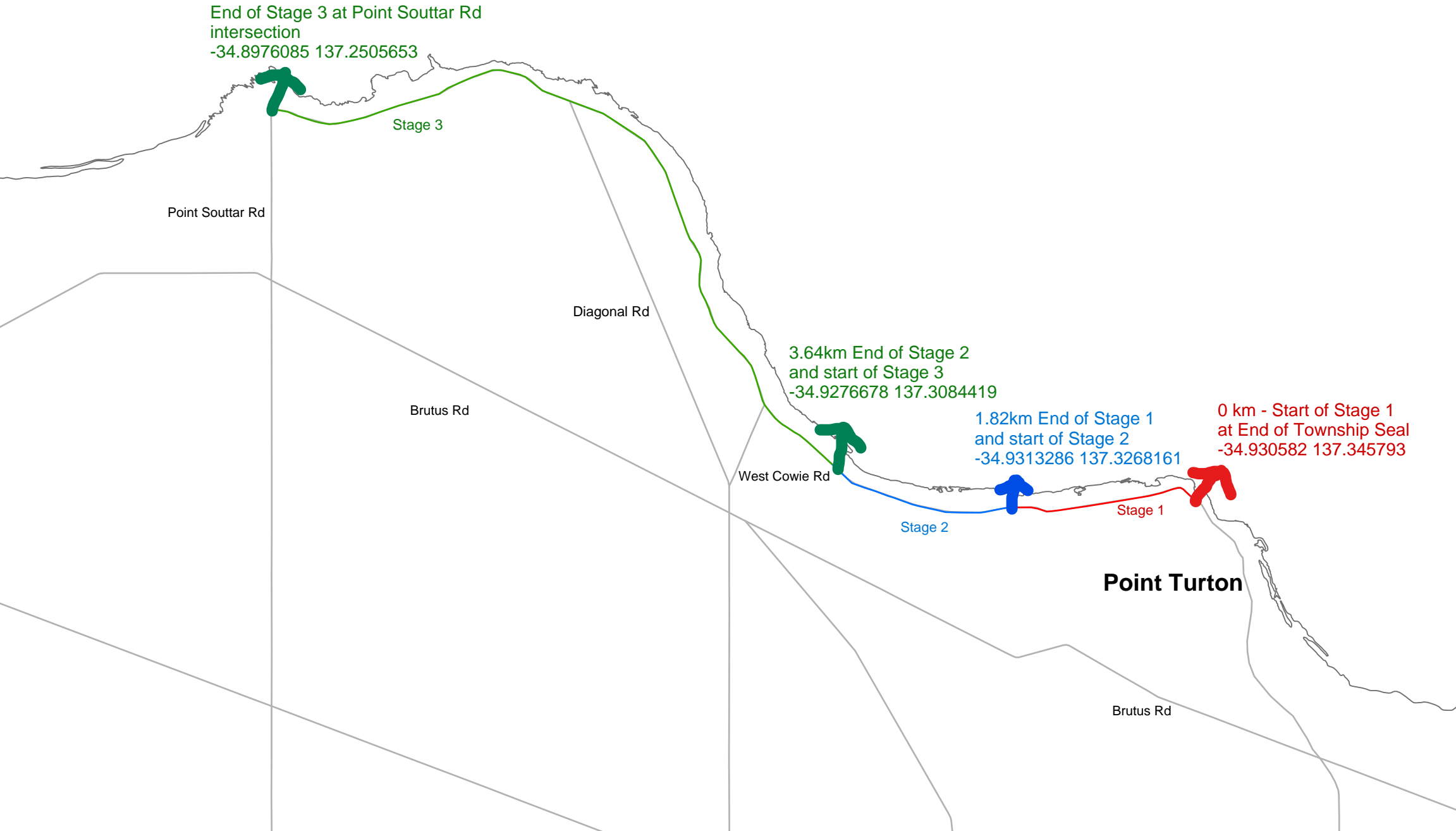
Attachment A: North Coast Road – map of stages

Attachment B: North Coast Road Stage 3 cost estimate

Attachment C: Revised April 2023 Cost Benefit Analysis

Attachment D: North Coast Road Stage 2 SLRP application

# North Coast Rd



**NORTHCOAST ROAD STAGE 3- 7.4 km Bound Pavement & No Seal  
4/01/2024**

SLRP  
2024-2025 or future  
years

**0. PRE-CONSTRUCTION**

		Unit	Qty	rate	Stage 3- 7.4km Improvement of NCR balance via insitu material binding.
0.1	Balance of Design- 1.5% of construction & RFI's	item			43500
0.2	Further sampling and UCS testing of existing pavement for stabilisation % refinement.	item			30000
<b>Item 0-Subtotal</b>					<b>73500</b>

**1. CONTRACTOR PRELIMINARIES**

		unit	Quantity	\$ rate	Extended Item
1.1	Mobilisation/Establishment All except seal crews	item			20000
1.2	Insurances	item			5000
1.3	Site Facilities and Security	item			10000
1.4	Site Management (WHS, Quality Assurance and Management Systems)	item			35000
1.5	Environmental Management Provisions (included in Item 1.4)	item			9000
1.6	Nuc Densometer Compaction Testing	item			45000
1.7	Survey and provision of electronic (AutoCad/DWG format) and A2 size Works As Executed (WAE) plans for all work done	item			50000
1.8	CITF Levy	item			7250
1.9	Demobilisation all except seal crews	item			20000
<b>Item 1-Subtotal</b>					<b>201250</b>

**2. DRAINAGE, PAVEMENT & SEAL**

		unit	Quantity	\$ rate	Extended Item subtotal
2.1	Traffic Management	item			160000
2.2	Roadside veg removal as needed	item			25000
<b>2.3 DRAINAGE</b>					
2.3.12	Cut drainage swales and soakages	m	14000	16.9	236600

	<b>2.4 EARTHWORKS</b>				
2.4.1	In lieu of Fill importation CBR 15+, <u>Reuse of existing onsite material for 1m between the edge of carriageway to the hinge point</u> , and compact the same to 98% Standard Maximum Dry Density.	m3	3900	15	58500
2.4.2	Shape and widen as needed	m2	63000	12	756000
2.4.3	Proof roll the existing road and confirm NO movement. Areas of movement to be ripped and recompacted and tested again.	m2	63000	0.5	31500
	<b>2.5 PAVEMENT</b>				
2.5.1	50mm average "Top up" existing pavement with PM2/20 (i.e. 7300m length* 8m width) to allow achievement of finish level after compaction and final trim	m3	2920	69	201480
2.5.2	Stabilisation process only- i.e. 5% GB cement stabilise, and deep lift compact in 1 layer to 300mm depth *8m *7300m (note top 150mm to achieve 102% SMDD and from minus 150mm to minus 300mm 100% SMDD to be demonstrated)	m2	58400	13	759200
2.5.3	Item 2.5.2- GB Cement Stabilant cost alone based on a depth of 300mm and density of 2t/m3.	tonne	1752	329	576408
	<b>2.7 OTHER</b>				
2.7.1	Temporary erosion prevention during construction and spray grass of swaile drains	m2	1000	2.3	2300
2.7.2	Guide posts	item	70	80	5600
2.7.3	Line Marking centre line only	m			
2.7.4	Remove and reinstall 50km/hr signage	item	4	900	3600
<b>Item 2-Subtotal</b>					<b>2816188</b>
<b>Items 1 &amp; 2 TOTAL</b>					<b>3017438</b>

**3. OTHER**

					<i>Extended Item subtotal</i>
3.1	2024-2025 Const'n Variations Contingency-3% Const'n Items 1 & 2	item			90523
<b>Item 3-Subtotal</b>					<b>90523</b>
<b>Total</b>					<b>3181461</b>

**STAGE 3- Project Total rounded**

**3,182,000**



**CBA results- Revision April 2023**

**YORKE PENINSULA COUNCIL- Special Local Roads Program 2023-2024- CBR (Cost Benefit Ratio) for all 3 North Coast Road Stages**

[Go to Table c](#)



Year	Project Costs			Project benefits								Net Benefits
	Capex	Opex & Maint	Total costs	Avoided Routine Maintenance	Avoided Resheet and replacement of accelerated wear and tear	Value of increased tourism overnight stays	Avoided health costs	Avoided Road user fatality	Property Appreciation on existing lots	Avoided adverse publicity and reputational damage	Total Benefits	
1 2023	\$2,260,000	-	\$2,260,000	-	-	-	-	-	-	-	-	(\$2,260,000)
2 2024	\$2,224,000	-	\$2,224,000	49,600	-	-	-	-	-	-	49,600	(\$2,174,400)
3 2025	\$3,182,000	-	\$3,182,000	51,088	360,000	109,500	28,600	-	-	-	549,188	(\$2,632,812)
4 2026	-	-	-	52,621	-	112,785	\$29,458	-	-	\$400,000	\$50,000	\$644,864
5 2027	-	-	-	54,199	-	116,169	\$30,342	-	-	\$412,000	\$51,500	\$612,710
6 2028	-	-	-	55,825	-	119,654	\$31,252	4,100,000	-	\$424,360	\$53,045	\$4,731,091
7 2029	-	-	-	57,500	405,580	123,243	\$32,190	-	-	\$437,091	\$54,636	\$1,055,604
8 2030	-	-	-	59,225	-	126,941	\$33,155	-	-	\$450,204	\$56,275	\$669,524
9 2031	-	-	-	61,002	-	130,749	\$34,150	-	-	-	\$57,964	\$225,900
10 2032	-	-	-	62,832	-	134,671	\$35,174	-	-	-	\$59,703	\$232,677
11 2033	-	-	-	64,717	455,952	138,711	\$36,230	-	-	-	\$61,494	\$695,610
12 2034	-	-	-	66,658	-	142,873	\$37,317	-	-	-	\$63,339	\$246,847
13 2035	-	-	-	68,658	-	147,159	\$38,436	-	-	-	\$65,239	\$254,253
14 2036	-	-	-	70,718	-	151,574	\$39,589	-	-	-	\$67,196	\$261,880
15 2037	-	-	-	72,839	513,144	156,121	\$40,777	-	-	-	\$69,212	\$782,881
16 2038	-	\$344,542	\$344,542	75,024	-	160,804	\$42,000	-	-	-	\$71,288	(\$66,713)
17 2039	-	-	-	77,275	-	165,629	\$43,260	-	-	-	\$73,427	\$286,164
18 2040	-	-	-	79,593	-	170,597	\$44,558	-	-	-	\$75,629	\$294,749
19 2041	-	-	-	81,981	577,548	175,715	\$45,895	-	-	-	\$77,898	\$881,139
20 2042	-	-	-	84,441	-	180,987	\$47,271	-	-	-	\$80,235	\$312,699
21 2043	-	-	-	86,974	-	186,416	\$48,690	-	-	-	\$82,642	\$322,080
22 2044	-	-	-	89,583	-	192,009	\$50,150	-	-	-	\$85,122	\$331,742
23 2045	-	-	-	92,271	650,035	197,769	\$51,655	-	-	-	\$87,675	\$991,730
24 2046	-	-	-	95,039	-	203,702	\$53,204	-	-	-	\$90,306	\$351,945
25 2047	-	-	-	97,890	-	209,813	\$54,801	-	-	-	\$93,015	\$362,504
26 2048	-	-	-	100,827	-	216,108	\$56,445	-	-	-	\$95,805	\$373,379
27 2049	-	-	-	103,851	731,620	222,591	\$58,138	-	-	-	\$98,679	\$1,116,200
28 2050	-	-	-	106,967	-	229,269	\$59,882	-	-	-	\$101,640	\$396,118
29 2051	-	-	-	110,176	-	236,147	\$61,679	-	-	-	\$104,689	\$408,001
30 2052	-	-	-	113,481	-	243,231	\$63,529	-	-	-	\$107,830	\$420,241
31 2053	-	\$463,708	\$463,708	116,886	823,845	250,528	\$65,435	-	-	-	\$111,064	\$792,985
32 2054	-	-	-	120,392	-	258,044	\$67,398	-	-	-	\$114,396	\$445,834
33 2055	-	-	-	124,004	-	265,785	\$69,420	-	-	-	\$117,828	\$459,209
34 2056	-	-	-	127,724	-	273,759	\$71,502	-	-	-	\$121,363	\$472,985
35 2057	-	-	-	131,556	926,749	281,972	\$73,647	-	-	-	\$125,004	\$1,413,924
36 2058	-	-	-	135,503	-	290,431	\$75,857	-	-	-	\$128,754	\$501,790
37 2059	-	-	-	139,568	-	299,144	\$78,132	-	-	-	\$132,617	\$516,844
38 2060	-	-	-	143,755	-	308,118	\$80,476	-	-	-	\$136,595	\$532,349
39 2061	-	-	-	148,067	1,043,622	317,361	\$82,891	-	-	-	\$140,693	\$1,591,941
40 2062	-	-	-	152,509	-	326,882	\$85,377	-	-	-	\$144,914	\$564,769
TOTAL (real)	\$7,666,000	\$808,250	\$8,474,250	\$3,582,818	\$6,488,095	\$7,572,960	\$1,977,960	\$4,100,000	\$2,123,654	\$3,308,711	\$25,895,487	\$17,421,237
Total (discounted 4%)	\$7,340,399	\$334,282	\$7,674,681	\$1,557,225	\$4,872,739	\$3,235,473	\$845,064	\$3,942,308	\$1,744,128	\$1,502,854	\$13,610,603	\$5,935,922
Total (discounted 7%)	\$7,117,787	\$185,794	\$7,303,581	\$959,388	\$3,989,730	\$1,956,959	\$511,133	\$3,831,776	\$1,515,011	\$944,728	\$9,646,506	\$2,342,925
Total (discounted 10%)	\$6,911,570	\$109,055	\$7,020,625	\$654,031	\$3,305,646	\$1,305,178	\$340,896	\$3,727,273	\$1,323,174	\$651,578	\$7,400,505	\$379,879.43

Discount Rate	0%
	4%
	7%
	10%

Summary of Economic Appraisal	
NPV 4%	\$5,935,922
NPV 7%	\$2,342,925
NPV 10%	\$379,879
BCR (at 4%)	1.77
BCR (at 7%)	1.3
BCR (at 10%)	1.05

**ASSUMPTIONS**

Note yearly indexation of 3% is assumed.

The Project is staged over 2 financial years.

Currently the road is graded and reshaped 6- 8 times per year. (\$49,600)

The rapid loss of pavement gravel through dust and accelerated wear and tear means the road warrants resheeting every 3 years. (ie \$360,000/occasion)

Seal Maintenance needed (ie 10mm reseal every 20 years). Cost \$8/m2 \*8m\*3670m- \$235,000/occasion. Ie allowing for indexation, Year 16 after construction reseal cost is \$344,542 & year 31 is \$463,708

At present assume a 40 year pavement life. At year 40, a decision would need to be made on the extent of any deformation as to whether YPC needs to strengthen the existing base material via addition of a stabilant as part of a rip/ pulverise/ reshape/ reseal rehabilitation.

**Benefits include the following:**

Note the benefits of provision of drainage to negate water over the road has not been costed into the BCR calculation.

Reduced road surface grading needed to maintain a safer road user environment.

Avoided road user accident costs include avoidance of serious road user injury/ death noting there has been a death on North Coast Road in the last 5 years.

Statistical value of road trauma fatality is \$4.1M. See [https://www.aaa.asn.au/wp-content/uploads/2018/03/AAA-ECON\\_Cost-of-road-trauma-summary-report\\_Sep-2017.pdf](https://www.aaa.asn.au/wp-content/uploads/2018/03/AAA-ECON_Cost-of-road-trauma-summary-report_Sep-2017.pdf)

Avoided Health costs and improved community amenity giving rise to reduced need for; environmental dust monitoring (\$12000/year), GP visits and medication (@ \$50/week = Approx \$18250). Sum \$30,250/annum

Tourism enhancement of camp sites along North Coast Road and the Point Turton locality, giving rise to increased number of stays, increased spend (i.e. minimum \$100/day or 36500/annum)

Property appreciation over 40 lots @ a very conservative \$10000/ year for 5 years

## Special Local Roads Program

The objectives of the SLRP are to:

1. Prioritise the construction and maintenance of strategic and significant local roads whose benefits exceeds the boundary of the council and its community.
2. Support the delivery of local roads in an orderly and coordinated manner through evidence-based decisions that draw upon the best available State, Regional and Local plans.
3. Demonstrate accountability and transparency in the administration of the program.

Applications for SLRP funding will be assessed against the following criteria:

1. Road Purpose: to what extent does the application demonstrate a strategic and significant purpose for the road?
2. Scope of Works: how well does the application outline an acceptable and achievable scope of works to support the road's desired purpose?
3. Value for Money: to what extent does the project represent value for money?
4. Benefits of the Project: to what extent does the application outline the economic, access, safety and environmental benefits of the project?

To be considered eligible, applications must:

1. Be received in writing via the LGA's electronic grant management system (Smarty Grants) using the standard SLRP Application Form.
2. Include written confirmation of the eligible council(s) financial commitment to the project.
3. Include attachments containing supporting evidence as requested in the SLRP Application Form.
4. Include a Council Contribution of no less than one-third of the total project cost for rural and regional councils, and no less than one-half of the total project cost for metropolitan councils.

Further information about the SLRP objectives and assessment process can be found within the [SLRP Policy Manual](#). You are encouraged to review the SLRP Policy Manual prior to completing your application.

**Applications for SLRP funding must be submitted by the applicants CEO or CEO's Approved Delegate.**

**BY SUBMITTING AN APPLICATION FOR SLRP FUNDING, YOU ARE AGREEING TO THE TERMS AND CONDITIONS ESTABLISHED WITHIN THE [SLRP POLICY MANUAL](#).**

## Applicant Contact Details

**\* indicates a required field**

If this project is a collaboration between multiple partners, you will need to identify one organisation/council as the applicant/project lead and add the rest as partner organisations.

**Primary Applicant (Council name) \***

Yorke Peninsula Council

Partner councils/organisations will be identified further down in the application.

# 2023-24 Grant round - Special Local Roads Program (SLRP)

## Application Form - SLRP 2023-24 Grant Round

### Application No. SLRP 2023.12 From Yorke Peninsula Council - DRAFT

#### Please confirm your region \*

Murraylands and Riverland LGA  Eyre Peninsula LGA  Central Region (Legatus) LGA  South-East / Limestone Coast LGA  Southern and Hills LGA  GAROC (Greater Adelaide Organisation of Councils)  Spencer Gulf Cities  Other

#### Primary contact person \*

Mr Andre Kompler

This is the person we will correspond with about this grant

#### Position held in organisation \*

Director Assets and Infrastructure Services

e.g. Manager, Director, Executive Director

#### Primary phone number \*

(08) 8832 0000

Must be an Australian phone number.

#### Primary email address \*

admin@yorke.sa.gov.au

This is the address we will use to correspond with you about this application.

#### Project Partners / Councils

If this project is part of a joint project across two or more councils. Please identify them.

## Project Details

**\* indicates a required field**

#### Name of road and suburb (Project title) \*

North Coast Road Stage 2, Point Turton

Road to be funded in this application

#### Provide a brief description of the project \*

Council proposes to improve drainage, strengthen pavement and seal Stage 2 of the project over a 1.82km length commencing in November 2023 and concluding in April 2024. The project will commence at the end of the existing sealed Stage 1 and conclude near the end of the 50km/hour speed zone.

This project will mitigate the majority of; road safety issues, high road maintenance costs, dust related environmental and health impacts, storm water and drainage issues at low points, and be a step towards improving tourism appeal and wider community access.

Must be no more than 100 words.

Provide a couple of sentences describing your project.

#### Describe the work location \*

Stage Two will commence at the end of the existing sealed stage 1 (coordinates -34.9313286, 137.3268161), and will cease approximately 1.82km from this point (coordinates -34.9276678, 137.3084419), within the 50km/h speed zone.

The locality is shown in Attachment 1 - Map - North Coast Road.

# 2023-24 Grant round - Special Local Roads Program (SLRP)

## Application Form - SLRP 2023-24 Grant Round

### Application No. SLRP 2023.12 From Yorke Peninsula Council - DRAFT

e.g. Stage 1 of 3 includes a section of XX Road (District Council of XX) which starts from the intersection with XX Road and heads north east x.xkm to the intersection with XX Avenue.

**Please attach a map showing the location of this project. \***

---

Filename: 1. Nth Coast Rd Map of stages.pdf  
File size: 66.8 kB

**Is this application part of a larger, multi-stage project? \***

Yes  No

If this is a single-stage project, answer 'no'.

## Multi-Stage Projects

Projects with multiple stages over multiple years are encouraged.

Each project stage is treated as an individual project for funding and assessment purposes. Each stage must be submitted on an annual basis as a separate application. Each application will be assessed independently on its merits.

**Commitment of funding for one stage does not provide any guarantee or commitment that future stages will be funded.**

**What project stage is this application for? \***

Stage 2

e.g. Stage 1 of 3, Stage 2 of 4, etc..

**Has the larger project previously received SLRP funding for an earlier project stage? \***

Yes  No

**What financial year/s was this larger project previously funded by the SLRP? \***

2022/23

i.e 2020/21, 2021/22, 2022/23

## Criteria 1: Road Purpose (30%)

**\* indicates a required field**

**Identify the road's primary purpose and secondary purpose (if applicable), based on the following definitions:**

- **Freight** – facilitates industry development by linking key industries to major transport routes and contributes to the efficient movement of large volumes of heavy freight vehicles.
- **Tourism** – provides access to tourist sites and locations, and enables people to view scenic attractions in a safe and enjoyable manner.
- **Community access** – provides for the overall development of the community through enhanced access to community facilities, services and amenities, whilst minimising the impact of heavy vehicles on the community. Providing or improving access to individual properties is not considered a community access purpose.

**2023-24 Grant round - Special Local Roads Program (SLRP)**  
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**Primary Purpose (Select one):**

- Freight
- Tourism
- Community Access \*

**Secondary Purpose (select up to two)**

- Freight
- Tourism
- Community Access

**Please explain how your project achieves the selected primary and secondary purposes . Please refer to specific evidence and data to support your claim. \***

North Coast Road is Council's highest trafficked unsealed road, with recent Average Annual Daily Traffic (AADT) of approximately 500 vehicles per day, with peak days near 1,000 vehicles per day. Such is a popular tourist route and major link between tourist destinations, providing spectacular views of the coastline, as well as access to popular camp grounds and beaches.

The North Coast Road also services approximately 150 residential properties divided into four built-up areas. Due to increasing tourist road use and the unsealed nature of the road, along with the close proximity of residential properties to the road, tourists and residents along the route have increasingly complained about the road's deteriorating condition. In the absence of infill roadside development, the deteriorating condition of the road relates to increasing road use directly linked to increasing tourism. Increased road use gives rise to increased fugitive dust nuisance, which impacts road sight distance and presents as a major problem for tourists and residents alike.

Maintenance costs are such that it is more cost effective over the long term to undertake sealing within the 50km/hr zone where most properties exist as part of Stage 2, whilst as part of Stage 3 the balance of North Coast Road to remain unsealed but be provided with a better long lasting road pavement binding treatment along with improved drainage. Such will improve the tourism experience and facilitate better community access.

As indicated last year, the two remaining stage future intentions are as follows:

~ Stage Two - 2023-24 Financial Year - Subject to funding, seal the next 1.82km of the unsealed section of the North Coast Road.

~ Stage Three - Future Financial Year(s) - Upgrade the remaining 7.3km of the unsealed section of the North Coast Road via reshaping, strengthening and binding of insitu road base material. (N.B.: Council does not envisage sealing the remaining 7.3km of the unsealed section of the North Coast Road.)

The North Coast Road project is part of a strategy and stepped approach to improve inter-Council area tourism appeal and community access along the North Coast Road, via mitigation of the majority of: poor sight distance issues; road surface safety issues; high road maintenance costs; dust related environmental and health impacts; and stormwater and drainage concerns.

This application is for Stage Two.

By July 2024, over a 1.82km section of the North Coast Road, Council is proposing to: improve drainage; bind the existing mix of pavement and imported PM2 additional pavement layer; and provide a new two-coat seal running surface.

The primary purpose supporting this project is tourism and the secondary purpose is safer community access.

The relationship between the envisaged works and strategic documentation is further elaborated below.

**2023-24 Grant round - Special Local Roads Program (SLRP)  
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**TOURISM (Primary Purpose):**

Pertaining to tourism, a number of strategic documents speak to significant tourism growth, the need of supportive infrastructure change, and the same identifies the locality of that change.

For instance, the 20-Year State Infrastructure Strategy (refer page 100) states:

"Roads play an important role in enabling the dispersal of visitors safely to all corners of the State. At present, 74 per cent of the State's road network is rated at one or two stars out of five, significantly below the national target of 80 per cent above three stars. Improving the self-drive visitor experience and safety is required via sealing specific routes and upgrading some unsealed roads to broaden regional appeal for new visitor markets".

The Integrated Transport and Land Use Plan - October 2013, referring to the Yorke and Mid North Region (refer page 135), states:

"the region will continue to experience substantial increase in population at particular times of the year as a result of tourism".

The Legatus Group 2030 Regional Transport Plan (refer page 42) states:

"Provides access to tourism sites and locations, and enables people to view scenic attractions in a safe and enjoyable manner".

The same Legatus Plan also has as a goal (refer page 8) to:

"promote and assist regional tourism by improving road access to tourist sites".

The North Coast Road tourist route is identified in Appendix A of the 2030 Regional Transport Plan (Drawing No. 2030TP-T-C-15). The North Coast Road is also identified as a community access priority in the same Plan (Drawing No. 2030TP-C-R-01 and Drawing No. 2030TP-C-C-15).

Additionally, Council's own studies in 2022 (attachments 2a to 2g) have confirmed that many tourist accommodation facilities (e.g. caravan parks and camping grounds) using the North Coast Road near Point Turton are consistently booked and interest/usage originating from outside the Council area has continued to grow well beyond Strategic Plan expectations.

**COMMUNITY ACCESS (Secondary Purpose):**

Pertaining to community access, the SLRP Policy Manual states that benefits of the intended works need to exceed the boundary of the council and its community.

Supporting this application is evidence from five data sources:

~ Attachment 3 - AusRAP Safety Star Rating Improvement Summary - Before and After Treatment. This shows an improvement on the current one star rating on safety to a three star rating for all road users by the intended works. The risk of another fatality on the North Coast Road is highest in the most densely populated 3.64km section being targeted in Stage One and Stage Two and thus, purely on risk management, the first 3.64km scope of this project should be given focused attention.

~ Attachments 4a (Newspaper Article - Yorke Peninsula Country Times - Ellis Delivers his Maiden Speech - 22 May 2018), 4b (Community Views Sample) and 4c (Letter of Support - Point Turton Caravan Park).

~ Attachment 5 - Pictures of What the Project is Remediating. These pictures show the extent of the problems; namely, corrugations, inadequate drainage, road safety sight distance impairment and what all road users are contending with.

~ Attachment 6 - Summary - Traffic Count Data - 10 December 2021 to 21 January 2022. This data provides a summary of the extent of caravans, 4WDs, etc. specific to the North

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Coast Road.

~ Visitation growth and use at levels greater than projected in strategic plans, as seen in the Three Year Report - Yorke Peninsula Holiday Parks and Bush Camping (Attachment 2b), The South Australian Visitor Economy Sector Plan 2030 (refer page 18) and the Regional Visitor Strategy Progress Snapshot - 1 January 2021 to 31 December 2021 - Yorke Peninsula. The later was expecting a 50 per cent increase in numbers between 2020 and 2030, but within one year, in 2021, the Yorke Peninsula Council has seen a 21 per cent increase and the trends into 2022 show a "new norm" projection, which cannot be ignored.

By undertaking the intended scope of works, Council will address the majority of concerns along the 1.82km section of the North Coast Road in question pertaining to improved safer tourism and community access consistent with state and regional strategic document aims.

**Describe how the project aligns with local, regional, state and national road/transport plans and strategies. If applicable, advise where your project is positioned within your region's regional road priority listing. If the project is not included in a relevant road/transport plan, provide a rationale as to why the project should be considered outside of your region's prioritisation process. \***

Council's proposal to seal the unsealed section of the North Coast Road is inferred in the Legatus Group 2030 Regional Transport Plan, which has a goal (refer page 8) to:

"promote and assist regional tourism by improving road access to tourist sites".

The North Coast Road has been identified as a Regional Tourism Route within this Plan.

In addition, Council's proposal to seal Stage 2 1.82km of the unsealed section of the North Coast Road is aligned with the following state plans and strategies:

- ~ 20-Year State Infrastructure Strategy;
  - ~ The South Australian Visitor Economy Sector Plan 2030; and
  - ~ the South Australian Regional Visitor Strategy 2025.
- ~ These plans and strategies all emphasise the importance of upgrading unsealed roads to broaden regional appeal and open up new visitor markets.

**Attach a letter of support from your Regional LGA, if available.**

*No files have been uploaded*

**Describe why the road is strategic and significant, in accordance with the Objectives and Guiding Principles of the SLRP. \***

The North Coast Road is significant and strategic in nature, as it provides access and is a link between key tourist destinations

Council awaits the May 2023 Legatus Summary of Proposals and ratings which was not available at the time of grant application writing.

However, the Legatus Group 2030 Regional Transport Plan - 2020 Regional Roads Database - Summary of Proposals - from May 2022 (Attachment 7) showed assessment of the North Coast Road project as being rated at 82 points across the first two stages of the project, and being the highest rated of all Legatus Group member council projects at the time. This rating was effected with reference to the SLRP Policy Manual.

Additional detail, which confirms the regional tourism significance of the North Coast Road, is provided in the following.

Point Turton and the North Coast Road serve as the gateway to coastal scenic exploration around the south-western arm of the South Australian Tourism Commission's Coastal Way

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(e.g. bush camping sites, caravan parks and tourist cabins, holiday houses, fishing charters, etc.).

North Coast Road is the highest trafficked unsealed road in the Council area and joins the destination of Point Turton with other tourism offerings.

Traffic counts on the North Coast Road have gone from 200 AADT between 2019 to 2021 to an average of 519 AADT in the first five months of 2022.

There has been no additional infill residential development to help explain the exponential increase in North Coast Road usage, rather reports on tourism growth and increased bookings point to tourism as the cause of/reason for increased traffic growth on North Coast Road.

The attached Visitation by Postcode - Bush Camping - 1 December 2021 to 4 April 2022 (Attachment 2e) and Guest Origins Report - Point Turton Caravan Park - 1 July 2021 to 30 June 2022 (Attachment 2g), shows that less than three per cent of travellers come from within the Council area. The balance of traveller visitation originates from other South Australian council areas, interstate and overseas. Additionally, day trip tourism data numbers have escalated, indicating increased road use.

As previously stated, Council's own studies in 2022 (attachments 2a to 2g) have confirmed many tourist accommodation facilities (e.g. caravan parks and camping grounds) using the North Coast Road near Point Turton are consistently booked and interest/usage originating from outside the Council area has continued to grow well beyond Strategic Plan expectations.

In addition, as previously stated, visitation growth and use at levels greater than projected in strategic plans show a "new norm", which cannot be ignored. This is seen in the Three Year Report - Yorke Peninsula Holiday Parks and Bush Camping (Attachment 2b), The South Australian Visitor Economy Sector Plan 2030 (refer page 18) and the Regional Visitor Strategy Progress Snapshot - 1 January 2021 to 31 December 2021 - Yorke Peninsula. The later was expecting a 50 per cent increase in numbers between 2020 and 2030, but within one year, in 2021, the Yorke Peninsula Council has seen a 21 per cent increase.

The North Coast Road acts as a corridor/route to adjacent tourism destinations.

It is Council's view that regional tourism significance, and the North Coast Road's facilitation of the same, cannot be unseen if one looks at related facts; visitor origin data demonstrating the predominant tourism source as being outside of the Council area, with obvious benefits across councils, coupled with data already provided showing the increase in tourism outstripping strategic plan projections, as well as the adjacent associated exponential increase in North Coast Road tourism use.

Please refer to the additional data and detail from Council's Economic Development and Business Sustainability Department (attachments 2a, 2b, 2e and 2g) for further information.

Further evidence of the community and tourism purposes of the North Coast Road, to confirm its significant and strategic nature, is as follows.

The South Australian Tourism Commission provides a map of the Coastal Way, which spans multiple council areas. Whilst the Coastal Way does track inland to connect townships, within the Yorke Peninsula Council area travellers have to go off the highway to access nearby coastal tourism destinations, such as Flaherty's Beach, Point Turton, Len Barker Reserve Camp Ground, Point Souttar, Leven Beach, and other coastal camping and accommodation options from Point Turton to Corny Point.

The North Coast Road connects and facilitates these regional tourism destinations, as indicated in the attached pictorial locality signage (Attachment 2d).

Without the North Coast Road many of these tourist offerings would not be accessible. The issue of access alone points to the significance of the North Coast Road and its strategic link



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to tourism.

The negative press and negative visitor comments on the North Coast Road, pointing to the worst and most dangerous section of the North Coast Road (i.e. the first 3.67km of the unsealed section, within the 50km/h speed zone, otherwise referred to previously as the first 4km) adjacent to Point Turton, provides insight into the North Coast Road's strategic significance and importance outside of the Council area.

Other state strategies point to the link between tourism and the significant and strategic nature of roads (such as the North Coast Road) that facilitate tourism.

As previously stated, the 20-Year State Infrastructure Strategy (refer page 100) states:

"Roads play an important role in enabling the dispersal of visitors safely to all corners of the State. At present, 74 per cent of the State's road network is rated at one or two stars out of five, significantly below the national target of 80 per cent above three stars. Improving the self-drive visitor experience and safety is required via sealing specific routes and upgrading some unsealed roads to broaden regional appeal for new visitor markets".

Please refer to comments previously made, as well as the additional data and detail from Council's Economic Development and Business Sustainability Department (attachments 2a, 2b, 2e and 2g) for evidence of the exponential growth in intra and interstate and overseas visitors on the Yorke Peninsula needing to access destinations via the likes of the North Coast Road.

In summary, the North Coast Road links tourist destinations (Point Turton, North Coast Road holiday rentals, Flaherty's Beach, Burners Beach, Leven Beach, Len Barker Reserve Camp Ground, etc.), and in the context of growing tourism data pointing to exponential tourism growth (more than 97 per cent of tourism visitation originates from outside of the Council area), the regional tourism significance of the North Coast Road should be clear to see.

Similarly, with the exponential growth of North Coast Road traffic from 200 AADT to 519 AADT, which can only relate to the tourism without additional residential or other industry growth, the regional community access significance of the North Coast Road should also be clear.

The Objectives and Guiding Principles of the SLRP are listed in the SLRP Policy Manual available on the SLRP website.

**Describe the Council's plans for the road, following the completion of the project.**

\*

Council is on a journey of developing its camping and route destination offerings with an improved online booking system along with online marketing of routes. North Coast Road will be mentioned in the above as part of any tourism expansion facilitation.

**Please attach additional information to support your responses to the questions regarding the road purpose.**

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Filename: 2a. Tourism and Economic Development - North Coast Road - June 2022.pdf  
File size: 432.8 kB

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Filename: 2b. Three Year Report - Yorke Peninsula Holiday Parks and Bush Camping.pdf  
File size: 1.0 MB

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Filename: 2c. Map - Bush Camping.PDF  
File size: 224.0 kB

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Filename: 2d. Photograph - Signage - Len Barker Reserve Camp Ground.pdf  
File size: 717.5 kB

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Filename: 2e. Visitation by Postcode - Bush Camping - 1 December 2021 to 4 April 2022.pdf  
File size: 6.6 MB

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Filename: 2f. Map - Walk the Yorke - Corny Point to Point Turton.PDF  
File size: 303.8 kB

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Filename: 2g. Guest Origins Report - Point Turton Caravan Park - 1 July 2021 to 30 June 2022 .pdf  
File size: 237.3 kB

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Filename: 3. AusRAP Safety Star Rating Improvement Summary - Before and After Treatment.pdf  
File size: 230.0 kB

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Filename: 4a. Newspaper Article - Yorke Peninsula Country Times - Ellis Delivers his Maiden Speech - 22 May 2018.PDF  
File size: 195.3 kB

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Filename: 4b. Community Views Sample.pdf  
File size: 752.2 kB

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Filename: 4c. Letter of Support - Point Turton Caravan Park.PDF  
File size: 478.1 kB

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Filename: 5. Photographs - Condition of North Coast Road.pdf  
File size: 3.0 MB

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Filename: 6. Summary - Traffic Count Data - 10 December 2021 to 21 January 2022.pdf  
File size: 689.4 kB

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Filename: 7. Legatus Group 2030 Regional Transport Plan - 2020 Regional Roads Database - Summary of Proposals - Updated 5 May 2022.pdf  
File size: 536.3 kB

Please attach any documents, reports and studies that demonstrate the strategic and significant purpose of the road.

## **Criteria 2: Scope of Works (20%)**

**\* indicates a required field**

### **Problem Being Addressed**

**Justify why the project is needed by explaining the specific problems that are being addressed. \***

The following comment addresses the Assessment Criteria 2 - Scope of Works within the SLRP Policy Manual.

1. The Extent of project and scope.

The project aims to; Improve tourism appeal; improve road user safety and sight distance; and improve community connectedness over 1.82km through:

~ clearing vegetation;

~ drainage improvements;

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- ~ binding existing onsite materials;
- ~ provision of a PM2 pavement overlay;
- ~ sealing the road surface; and
- ~ provision of associated road delineation and signage.

2. Closing the gap between the current and desired construction and maintenance standard of the road:

The scope of works outlined above changes the current AusRAP one star rating to an acceptable three star rating after works.

3. Project justification:

The North Coast Road is a tourist route adjacent to; coastline, camp grounds, beaches and residential properties. Tourism experience, road user safety and community health are significant risk issues that are growing with increased tourism visitation originating from outside of the Yorke Peninsula Council area.

The proposal to seal the 2nd 1.82km of the unsealed section of the North Coast Road will mitigate concerns and improve community access.

A worst case scenario Benefit Cost Ratio (BCR) (Attachment 8) for all 3 stages at 1.77 shows \$1.77 of benefits for each \$1.00 of project expenditure. If Stages 1 & 2 alone are considered, the BCR is 2.87.

4. Shovel ready status:

Stage 2 is 'shovel ready' for delivery by 30 June 2024.

The next steps are design refinement and geotechnical testing of stabilant options, followed by preparing contract documentation and going to tender.

5. Evidence of project planning and design work:

The attached project estimate, CBR and Project Plan demonstrate the project planning that has been undertaken by Council to date. Tonkin Consulting's current detailed design for Stage 2 is attached to this application.

Must be no more than 300 words.

e.g. The road requires full pavement reconstruction due to its narrow width, failed pavement and seal, and poor road and shoulder drainage. The road is a critical freight route vital to the area. The road surface suffers from heavy rutting and poor drainage. The road is in an 80km hour zone and has a large amount of interaction between heavy vehicles and commuter vehicles with the widening of the road and shoulders improving safety.

## **Work Proposed**

**Describe the works proposed by the project to address the problems and bring the road up to the desired standard. \***

The proposed work includes a detailed design (prepared by Tonkin) to meet the following minimum scope of works:

1. Reshape table drains and other water management, including the installation of stormwater drainage infrastructure.
2. Provision of culverts and cross road drainage to coastal reserves.
3. Road alignment geometric shape correction.
4. Prepare foundation and provision of kerb and channel where needed.

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5. Top the reshaped alignment with PM2 pavement material and then undertake cement stabilisation strengthening with 2% GB cement to a depth of 250mm over a width of 9m followed by compaction of the same to 100% Modified MDD.
6. Kennametal blade adhesion improvement grooving of the finished surface.
7. Apply 10mm primer seal.
8. Apply a 14/10 two-coat S20E seal.
9. Road delineation and signage.
10. Installation of traffic control devices (e.g. signage).

Must be no more than 300 words.

e.g. The work proposed includes widening and reconstructing the x.xkm section of XX Road with a pavement that is suitable for long term (future projections with growth) heavy vehicle loading of adequate width and shoulders/clear zones. The overall carriageway width will be increased from 6m to 10m with pavement to be surfaced to a thicker surface from 200mm to 300mm.

## Key Project Data

<p><b>Length of road (Km)</b></p> <p>1.82</p> <p>Must be a number.</p>	<p><b>Built Environment:</b></p> <p><input checked="" type="radio"/> Built Up</p> <p><input type="radio"/> Non Built Up</p>	<p><b>Heavy Vehicle Loading (Equivalent Standard Axle: ESA)</b></p> <p>8</p> <p>An Equivalent Standard Axle is defined as a Dual Tyred Single Axle transmitting a load of 80kN (or 8.2 tonne) to the pavement. Designs are based on equivalent number of standard axles.</p>	<p><b>Presence of parking (urban only)</b></p> <p><input type="radio"/> Yes</p> <p><input checked="" type="radio"/> No</p>
<p><b>Traffic Volume (AADT) - after upgrade</b></p> <p>650</p> <p>Must be a number.</p>	<p><b>Surface Type (Proposed surface type, not existing)</b></p> <p><input checked="" type="radio"/> Sealed</p> <p><input type="radio"/> Sheeted</p> <p><input type="radio"/> Unsurfaced</p>	<p><b>Bicycle Route (urban only)</b></p> <p><input checked="" type="radio"/> Yes</p> <p><input type="radio"/> No</p>	<p><b>Legislated Speed Environment (Km/h)</b></p> <p>50km/h</p>

**Do you have any other information about the proposed scope of works? You may wish to refer to the road construction parameters is available in Appendix A of the SLRP Policy Manual on the SLRP Website.**

LGTAP members, should you have any questions regarding any of the information provided in this resubmitted application or its attachments, please do not hesitate to contact the Primary Contact Person, Mr Andre Kompler, on telephone 8832 0000 or via email to admin@yorke.sa.gov.au.

## Timeframe

# 2023-24 Grant round - Special Local Roads Program (SLRP)

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When assessing this application, the LG Transport Advisory Panel will consider whether there is sufficient detail / evidence to confirm that the project can be delivered within the timeframes stated below.

It is expected that sufficient scope and planning work has been completed to ensure that projects are 'shovel ready' (i.e. that they are ready to begin as soon as approval has been provided).

**Please consider the timeframes below carefully as there is an expectation that the project is completed on time.**

**Project start date \***

01/09/2023

**Project end date \***

30/06/2024

Must be a date.

**What evidence do you have that the project is 'shovel ready' and can be delivered on time? \***

Council delivered Stage 1 on time. Stage 2 is similar in length and project value. Detailed design has been done. All that remains on the design front is refinement of the detailed design on the back of client value engineering input along with double checking on stabilisation UCS geotechnical validation. Council envisages going to tender in October 2023 and letting a contract for early works commencement in December 2024. Stage 2 can be completed within the 2023/2024 financial year.

e.g. has community consultation occurred? Has the project scoping phase been completed? Have preliminary design plans been developed?

**Please attach any supporting information about the scope of work, including any preliminary project planning and design work.**

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Filename: 10. Project Plan - North Coast Road.pdf

File size: 202.9 kB

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Filename: 12. - Detailed Design 210774.2 Issued for Client Comment 230320.pdf

File size: 6.9 MB

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Filename: 8. Cost Benefit Analysis - CBR Revised 21 April 2023.pdf

File size: 340.6 kB

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Filename: 9. Estimate for Stage 2- 1.82km NCR.pdf

File size: 613.2 kB

## Criteria 3: Value for Money (20%)

**\* indicates a required field**

### Project Cost

The project cost, along with your responses to other sections, will be used to assess the projects value for money.

**2023-24 Grant round - Special Local Roads Program (SLRP)  
Application Form - SLRP 2023-24 Grant Round  
Application No. SLRP 2023.12 From Yorke Peninsula Council - DRAFT**

**For multi-stage projects, please only include information relevant to the current stage/application.**

<b>SLRP funding requested *</b>	\$1,157,000.00 Rounded up/down to nearest thousand.
<b>Council/s contribution *</b>	\$1,067,000.00 Must be a dollar amount. Rounded up/down to nearest thousand. Must be no less than one-third of the total project cost for regional councils, and no less than one-half of the total project cost for metropolitan councils.
<b>Other funding sources/ contributions *</b>	\$0.00 Must be a dollar amount. Rounded up/down to nearest thousand. If not applicable enter 0.
<b>Total project cost *</b>	\$2,224,000.00 This number/amount is calculated.

**Please provide any comments you wish to make regarding project costings, budget and funding sources.**

The following addresses the key considerations specifically mentioned in the SLRP Policy Manual for the Value for Money criteria.

1. What is the cost to bring the road to required standard?

Please refer to Attachment 9 -Estimate for Stage 2- 1.82km NCR - Revised April 2023.

2. What evidence is provided regarding the project costings and timeframe? How realistic are these?

The costings in the estimate are realistic as they are based on civil engineering quantification assembled into a Bill of Quantities (BOQ) that is paired with current unit rates for similar tasks.

The project timeframe is realistic and consistent with Council and SLRP funding availability. Stage 2 is similar to Stage 1.

3. How detailed and accurate are the cost estimates?

The level of detail and accuracy is consistent with the content and accuracy that would be written into a BOQ tender schedule.

The quantities and unit rates are what would result from a detailed estimate as opposed to a concept estimate. Additionally, with what is known about the project, contingency has been allowed for and itemised in the amount of 5% for variations and 5% escalation on construction industry procurement.

4. Does the project represent value for money having regard to the road's purpose?

In short, yes. Please refer to the CBR calculations provided, along with assumptions, which shows a CBR of 2.4 for a discount rate of 4% and 1.8 for a discount rate of 7%.

5. What other funding sources are committed? What other funding sources is the council exploring?

There are no other funding sources available to upgrade the second 1.82km of the unsealed section of the North Coast Road to a sealed road.

# 2023-24 Grant round - Special Local Roads Program (SLRP)

## Application Form - SLRP 2023-24 Grant Round

### Application No. SLRP 2023.12 From Yorke Peninsula Council - DRAFT

Council recently put forward a compelling case for funding under the Remote Roads Upgrade Pilot Program; however, this application was unsuccessful. It is interesting to note that not one South Australian council received funding through this program.

#### **Please attach additional information to support your responses regarding the project costs.**

*No files have been uploaded*

e.g. evidence that confirms any council and any third-party contributions / any other information regarding project costings.

## Criteria 4: Project Benefits (30%)

**\* indicates a required field**

In completing this section, you may wish to refer to the Road Benefit criteria in Appendix B of the SLRP Policy Manual on the SLRP website.

#### **What are the economic benefits of the project? \***

Please refer to Yorke Peninsula Council's CBR calculation.

The economic benefits of this project include:

- ~ avoided costs of wasted repetitive ineffective gravel road maintenance grading;
- ~ avoided costs of gravel pavement resheeting;
- ~ value of increased tourism overnight stays;
- ~ avoided health costs;
- ~ avoided road user fatality (i.e. through improved road user safety negating sight distance impairing fugitive dust generation, noting there has been a North Coast Road fatality.);
- ~ property appreciation of existing land; and
- ~ avoided adverse publicity and regional reputational damage.

#### **What are the access benefits of the project? \***

Please refer to the CBR calculation.

The access benefits of the project include:

- ~ higher standard of tourism and visitor travel route;
- ~ ensuring communities are not isolated by flooding through the installation of cross drainage;
- ~ provision of all-weather access; and
- ~ improving access to the adjacent population centre of Point Turton and improving access to lower Yorke Peninsula camping sites.

#### **What are the safety benefits of the project? \***

The North Coast Road was identified as a road of community significance in the RAA Regional Road Assessment for the Yorke Peninsula (Attachment 11).

**2023-24 Grant round - Special Local Roads Program (SLRP)  
Application Form - SLRP 2023-24 Grant Round  
Application No. SLRP 2023.12 From Yorke Peninsula Council - DRAFT**

Upgrading the second 1.82km of the unsealed section of the North Coast Road to a sealed road will:

- ~ minimise the challenges faced by road users when travelling upon this section of the North Coast Road in its current condition, thus reducing the potential for fatal and casualty crashes upon this section of the road;
- ~ provide greater all-weather traction, reduce dust nuisance and improve rideability;
- ~ accommodate the variety of vehicle configurations using the road, thus making for safer movements;
- ~ improve the safety for users (bicycle and walking) of the shared zone of the Walk the Yorke Trail along the coast;
- ~ ensure horizontal and vertical alignment of the road meets relevant requirements and allow for appropriate safe sight distance;
- ~ reduce water pooling on the road by upgrading stormwater infrastructure;
- ~ facilitate safer access to private property and driveways, and allow for safer vehicle movement;
- ~ remove the need to resheet and grade this section of the road, thus reducing operational costs;
- ~ significantly improve community access and tourism perception; and
- ~ mitigate fugitive dust generation with all of its impacts on environment health and road user safety.

**What are the environmental benefits of the project? \***

Dust is a significant and contentious issue, particularly during the summer months when there is minimal rainfall and increased vehicle traffic upon the North Coast Road, with Council receiving numerous complaints and bad media each year.

The proposal to seal the second 1.82km of the unsealed section of the North Coast Road will mitigate dust nuisance for approximately 40 properties located along this section.

Another concern for residents is stormwater inundation following significant rainfall events, which will also be addressed by sealing the road and installing additional stormwater infrastructure.

Please refer to Attachment 5 - Pictures of What the Project is Remediating for the examples of the dust nuisance and stormwater inundation.

**Please attach any supporting evidence to further substantiate the benefits of the project.**

---

Filename: 11. RAA Regional Road Assessment - Yorke Peninsula.pdf  
File size: 2.4 MB

## **Declaration, Warranty and Certification**

**\* indicates a required field**

### **Declaration**



**2023-24 Grant round - Special Local Roads Program (SLRP)  
Application Form - SLRP 2023-24 Grant Round  
Application No. SLRP 2023.12 From Yorke Peninsula Council - DRAFT**

**I declare that: \***

- All information in this Application Form is true and accurate.
- That the project cost estimate in this application has been prepared in accordance with the principles contained within Australian Accounting Standard AASB116 and is based upon an approved preliminary design for the proposed works.
- That an Infrastructure and Asset Management Plan is in place and based upon affordable service levels.
- That the council/s is committed, consistent with its Infrastructure and Asset Management Plan, to carry out maintenance, renewal and refurbishment of assets when appropriate to minimise whole-of-life costs.

NB. All boxes must be ticked for the Application Form to be considered.

## **Warranty**

**Further, the Council warrants to Local Government Association of South Australia (LGA) that if its application is successful: \***

- It will comply with all terms and conditions attaching to the SLRP funding it is awarded as set out in the SLRP Policy Manual;
- It will provide all reports in relation to its expenditure of the funding and the project as and when requested by the LGA; and
- It will allow LGA access to all of its books and records in connection with the expenditure of the funding and the project for audit purposes as and when requested by LGA.

NB. All boxes must be ticked for the Application Form to be considered.

## **Certification**

- **I certify that I have delegated authority to complete this Application Form on behalf of the Council and that to the best of my knowledge the statements made within this application are true and correct.**

**I agree \***

Yes  No

**Name of person completing this application (CEO or Authorised Delegate) \***

Mr Andre Kompler

**Position \***

Director Assets and Infrastructure Services

**Name of Council \***

Yorke Peninsula Council

**If you are an Authorised Delegate, please attach appropriate evidence of your authority to submit the application on behalf of the CEO.**

---

Filename: CEO Authorisation - Grant Funding Application - 2023-2024 - SLRP - North Coast Road.pdf

File size: 254.6 kB

## Attachment B: Change in Scope Application – District Council of Lower Eyre Peninsula

<b>Project</b>	Bratten Way, Hundred of Cummins, Mitchell and Kiana (2023-24 SLRP grant round)
<b>SLRP Funding Approved</b>	\$940,000
<b>Council Contribution</b>	\$778,000
<b>Project Start Date</b>	15 / 09 / 2023
<b>Project End Date</b>	30 / 04 / 2024
<b>Is this a multi-stage project?</b>	Yes
<b>If yes, please advise the years that the project has already received funding and / or the years that you intend to seek further funding.</b>	Stage 4 is close to completion. Stage 5 is about to commence, and there will be at least another 5 years in the program.
<b>Is this your first Change in Scope Application?</b>	Yes
<b>Describe the project work that has been undertaken to date</b>	Works have not commenced and will commence in the coming weeks.
<b>SLRP funds spent to date</b>	No funds have been spent.
<b>What is the difference in scope from the approved project scope?</b>	<p>The scope of works equated to the funding being applied for. As the funding awarded was less than the application, there will be an associated reduction in the scope of works achieved.</p> <p>The stage 5 scope of works involved the upgrade of 3.2km utilising varying pavement designs (190mm or 250mm pavement depths) to meet HML freight loading, for a total project value of \$2.33M. This equates to a rate of \$728 per Lineal metre (Lm).</p> <p>Using the same Lm rate, with the \$1.41M of funding awarded we could achieve 1.94km of pavement upgrade.</p> <p>We have reviewed the production rates being achieved in the stage 3 and 4 works against this high-level estimate and we believe this to be accurate and achievable as the contractor has already mobilised and has a good understanding of the works.</p> <p>In short, the change in the scope of works relates to a 39% reduction in the length of works being achieved, associated with a 39% reduction in the funding awarded.</p>
<b>What is the reason for the scope amendment?</b>	The reason for the change in scope is due to the reduction in funding provided, as explained above.
<b>What has been done to mitigate the requirement for a change in scope?</b>	N/A

<p><b>How will the amended scope still enable the project to meet the objectives of the SLRP?</b></p>	<p>The amended scope will meet the objectives of the SLRP for the length of road that is completed, the only change is that less of the road will be completed commensurate with the reduction in funding.</p> <p>The ultimate impact will be that the overall length of the project will likely need to be extended as less length is done per year.</p>
<p><b>Will the project still be completed on time and to budget if the change in scope application is approved?</b></p>	<p>Yes</p> <p>Note! There is an EoT application being made for Stage 5 funding, however that is not related to the change in scope and is related to a delay in the program on stage 4 &amp; 4 works.</p>

## Attachment C: Extension Request Forms for Approval

### 2023-24 SLRP Grant Round

Wakefield Regional Council - Koolunga Road, Brinkworth

#### Project Essential Details

<b>Applicant</b>	<b>Wakefield Regional Council</b>
<b>Project Title / Road Name</b>	Koolunga Road, Brinkworth
<b>SLRP Funding</b>	<b>\$750,000</b> (Roads to Recovery)

<b>Project Start Date</b>	09/10/2023
<b>Original Project End Date (as per application)</b>	23/02/2024
<b>Is this the first extension for this project?</b>	Yes
<b>Proposed extension date for approval</b>	<b>31/12/2024</b>

#### Extension Request Details

<b>Information regarding pervious extension, if applicable</b>
<b>Provide a detailed explanation for why this extension is required, and how this extension will help the project achieve its original objectives.</b>
Currently in negotiation with SA Water to repair a leaking water main. Before work commence. So it wont cause further failures.
<b>Provide an overview of the funds spent to date and any future planned expenditure.</b>
Geo-technical investigation and pavement design have been carry out still waiting to be invoice.

## 2022-23 SLRP Grant Round

### Naracoorte Lucindale Council - Boddingtons West Road, Cadgee

#### Project Essential Details

<b>Applicant</b>	<b>Naracoorte Lucindale Council</b>
<b>Project Title / Road Name</b>	Boddingtons West Road, Cadgee
<b>SLRP Funding</b>	<b>\$1,000,000</b> (Roads to Recovery)

<b>Project Start Date</b>	01/09/2022
<b>Original Project End Date (as per application)</b>	28/04/2023
<b>Is this the first extension for this project?</b>	No
<b>Previously approved extension date (if applicable)</b>	31/05/2024
<b>Proposed extension date for approval</b>	<b>30 June 2024</b>

#### Extension Request Details

<b>Information regarding previous extension, if applicable</b>
DIT have identified a native lizard was sighted in 2005 and 2006. The lizard has a EPBC Act Listing Status: Listed as Vulnerable which requires an environmental impact assessment to be undertaken and these works are now underway. DIT were included during the concept stage of this project and then again during the design development of this project, so it was a surprise these concerns were raised on final design submission.
<b>Provide a detailed explanation for why this extension is required, and how this extension will help the project achieve its original objectives.</b>
The project had been tendered and was ready for construction however DIT have requested further detail on the final design submission, not previously raised during their concept, 70% or 100% design reviews.
<b>Provide an overview of the funds spent to date and any future planned expenditure.</b>
Approximately \$20,000 has been spent undertaking additional design request from DIT. The remaining funds will be spent during construction.

## Kangaroo Island Council - Ten Trees Lagoon Road

### Project Essential Details

<b>Applicant</b>	<b>Kangaroo Island Council</b>
<b>Project Title / Road Name</b>	Ten Trees Lagoon Road
<b>SLRP Funding</b>	<b>\$1,340,000</b> (Identified Local Roads)

<b>Project Start Date</b>	08/11/2022
<b>Original Project End Date (as per application)</b>	27/01/2023
<b>Is this the first extension for this project?</b>	No
<b>Previously approved extension date (if applicable)</b>	24/12/2023
<b>Proposed extension date for approval</b>	<b>31/03/2024</b>

### Extension Request Details

<b>Information regarding pervious extension, if applicable</b>
Previous extension requested due to additional vegetation removal required from initial Native Vegetation Council approval.
<b>Provide a detailed explanation for why this extension is required, and how this extension will help the project achieve its original objectives.</b>
Weather during late spring and December has been abnormally wet and cold which has delayed the application of the bitumen spray seal operations.  The extension will allow the project to be completed as per original objectives.
<b>Provide an overview of the funds spent to date and any future planned expenditure.</b>
Funds spent to date \$1,698,938  Approximate remaining funds to be spent include Spray seal \$50,000 Linemarking \$20,000 Guard Rail \$20,000

## 2021-22 SLRP Grant Round

### District Council of Lower Eyre Peninsula - Bratten Way Upgrade

#### Project Essential Details

<b>Applicant</b>	<b>District Council of Lower Eyre Peninsula</b>
<b>Project Title / Road Name</b>	Bratten Way Upgrade
<b>SLRP Funding</b>	<b>\$1,976,950</b> (Identified Local Roads) <i>* this is a combined total for Stage 3 and Stage 4</i>

<b>Project Start Date</b>	10/01/2022
<b>Original Project End Date (as per application)</b>	25/03/2022
<b>Is this the first extension for this project?</b>	No
<b>Previously approved extension date (if applicable)</b>	20/10/2023
<b>Proposed extension date for approval</b>	<b>30/03/2024</b>

#### Extension Request Details

<b>Information regarding previous extension, if applicable</b>
Previous EoT's have been required due to the limited civil contractor resources in the area and those resources being committed to other works.
<b>Provide a detailed explanation for why this extension is required, and how this extension will help the project achieve its original objectives.</b>
<p>With the works so far the civil works contractor has performed well and has undertaken the works as efficiently as possible given the circumstances around rubble supply. The quarry supplying the rubble however has performed poorly with regards to meeting supply timelines/quantities, and after 6 weeks of unsatisfactory performance; despite the best efforts of the project management team, they continued to fail to meet delivery milestones and Council terminated the rubble supply contract and procured another quarry to supply the remaining works.</p> <p>The rubble supply issues delayed the project program by 3 weeks prior to the termination of contract, and procuring the alternate supplier cost the program a further 6 weeks. Council managed to recover a large portion of the costs associated with rubble supply issues, however the delays to the program could not be regained.</p>
<b>Provide an overview of the funds spent to date and any future planned expenditure.</b>
For the current construction works, 3.2km of the 3.6km of works contained within the stage 3&4 scope have been completed. As such these has been \$2,555,000 spent with a further \$266,000 left to spend to complete the works. The balance of the funding has been spent on the second seal on the stage 2, which was completed in early 2022.

## 4.3 Return of Unspent SLRP Funds

### Reports for Discussion

From: Alyssa Bates, Grants Coordinator  
Meeting: LG Transport Advisory Panel 31 January 2024  
ECM: 806851

### Recommendation

**That the LG Transport Advisory Panel:**

- 1. Agrees that the unspent SLRP funds identified in Table 1 will be recovered from Council, as per the Return of Unspent SLRP Funds Policy.**

### Background

On 12 May 2023, the LGA Board of Directors approved the Return of Unspent SLRP Funds Policy<sup>1</sup> (the Policy). The Policy applies to all projects funded under the SLRP from 2022-23 onwards (Item 2.1) and at the discretion of the LGTAP prior to 2022 (Item 2.2).

### Discussion

On 16 October 2023, the City of Marion contacted LGA in relation to the letter received notifying Council that \$54,038.70 of unspent SLRP funds will be recovered. Council advised that the final invoice was pending, and sought approval to re-submit the Final Report to include the additional figures. LGA approved the request and Council re-submitted the Final Report on 9 January 2024, which reports no unspent SLRP funds.

On 4 October 2023, Adelaide Hills Council advised the LGA that the figures provided in the final report submitted on 1 August 2023 were incorrect. Council sought LGA's approval to include project management costs to the overall project cost and re-submit the Final Report. LGA approved the request and Council re-submitted the Final Report on 12 October 2023 which reduces the underspend from \$66,167 to \$20,499. As per Table 1 below, it is recommended that the unspent SLRP funding associated with this project are returned to the SLRP.

**Table 1. Unspent SLRP funds recommended to be recovered from Council.**

Year Funded	Council	Project	SLRP funding	SLRP underspent	Rationale
2022-23	Adelaide Hills Council	Tiers Road Lenswood	\$330,000  (Supplementary Local Roads)	\$20,499.00	Return of Unspent SLRP Funds Policy, Item 5.5. SLRP funding between \$100,001-\$500,000: if unspent SLRP funding is more than \$20,000 the LGA will arrange for all unspent SLRP funds to be returned.

<sup>1</sup> <https://www.lga.sa.gov.au/resources/documents/members-only-files/member-services/infrastructure-and-assets/slrp/Return-of-Unspent-SLRP-Funds-Policy-Board-approved-12-May-2023.pdf>



## 4.4 SLRP 2024-25 Grant Round

### Reports for Discussion

From: Alyssa Bates, Grants Coordinator  
Meeting: LG Transport Advisory Panel 31 January 2024  
ECM: 806853

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### Recommendation

**That the LG Transport Advisory Panel notes the key dates for the 2024-25 SLRP grant round.**

### Discussion

Applications for the Special Local Roads Program 2024-25 grant round will open at 9am, Monday 4 March 2024 and close at 4pm, Monday 29 April 2024.

The 2024-25 SLRP grant round dates will be announced in January 2024 via two direct member communication channels: the CEO Update (email) and the SLRP web page.

An online Information Session will be held via Zoom on Wednesday 13 March 2024. Registration details will be announced via direct member communication channels in mid-February 2024. A recording of the Information Session will be available on the SLRP web page shortly after the event.

The LGA will distribute a Media Release to publicly announce the grant round opening dates in late February 2024.

**Table 1: 2023 Grant round key dates**

Date	Activity
Wednesday 31 January 2024	LGTAP Meeting (10am – 12pm)
<b>9am Monday 4 March 2024</b>	<b>SLRP 2024-25 Grant Round applications open</b>
Wednesday 13 March 2024	SLRP Online Information Session (via Zoom)
<b>4pm Monday 29 April 2024</b>	<b>SLRP 2024-25 Grant Round applications close</b>
Thursday 2 May 2024	Applications provided to relevant Regional LGAs for comments (initial LGA assessment to be conducted concurrently).
Thursday 16 May 2024	Regional LGA comments due to SLRP Coordinator
Wednesday 22 May 2024	Agenda Papers provided to LGTAP
Wednesday 29 May 2024	LGTAP Meeting (10am - 1pm)
Thursday 13 June 2024	Additional LGTAP Meeting for follow-up, if required (10am – 12pm) LGTAP final recommendations to be finalised.
Thursday 4 July 2024	Agenda Papers to LGA Board
Thursday 18 July 2024	LGA Board of Directors Meeting

## 4.5 LGTAP Annual Review – survey responses

### Reports for Discussion

From: Alyssa Bates, Grants Coordinator  
Meeting: LG Transport Advisory Panel 31 January 2024  
ECM: 806855 Attachment 807492

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### Recommendation

That the LG Transport Advisory Panel:

1. Notes the report on the responses to the LG Transport Advisory Panel Annual Review survey.
2. Approves that the report is provided to the LGA Board of Directors at an upcoming meeting.

### Discussion

Item 11.1 of the *LGTAP Terms of Reference* requires the LGTAP to assess its performance against the *SLRP Policy Manual* and *LGTAP Terms of Reference* annually. To meet this requirement, the LGTAP were provided with a questionnaire on 23 October 2023 (via Survey Monkey). The 32 questions directly related to the responsibilities outlined within the *LGTAP Terms of Reference*.

The Panel were given 11 weeks to complete the survey, with responses due by 12 January 2024. Responses were anonymous and were received by six (6) LGTAP members.

Overall, the LGTAP were very satisfied with their performance, their understanding of their roles and responsibilities, the supporting policies, and the support provided by the LGA Secretariat.

Key issues raised by the Panel include:

- A mix of both local government and state government professionals is crucial for the decision-making process of the Panel.
- With the inclusion of a dedicated in-house resource to manage the LGTAP, the overall governance of the Panel and the SLRP has improved.
- The current approach relies on the knowledge of panel members to some degree and this should be borne in mind when any changes to membership are made at a later time.

Areas identified by the Panel for improvement include:

- More background to be provided on similar projects. The LGA Secretariat will provide information on similar projects or decisions, where appropriate.
- Consider seeking feedback from LG authorities who applied for or received funding to provide a holistic view of how the Panel is working. The LGA Secretariat has included a section for feedback into the 2024-25 SLRP application form to address this suggestion.

### Attachments

**Attachment A: LGTAP Annual Review - Report**

# Local Government Transport Advisory Panel

## 2023 Review Report

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## Background

### *Special Local Roads Program*

Managed by the LGA, the Special Local Roads Program (SLRP) provides funding to South Australian councils for the construction and maintenance of strategic and significant local roads, through an annual competitive grant round.

### *Local Government Transport Advisory Panel*

The LGA established the Local Government Transport Advisory Panel (LGTAP) to oversee the governance and operations of the SLRP. This includes providing strategic oversight of grant rounds, assessing applications for SLRP funding, overseeing the reporting of active SLRP funded projects, and providing recommendations to the LGA Board of Directors regarding strategic local road projects suitable for funding in accordance with SLRP policy.

The LGTAP is governed by the *LGTAP Terms of Reference*.

### *LGTAP Annual Review*

Item 11.1 of the *LGTAP Terms of Reference* requires the LGTAP to assess its performance against the *SLRP Policy Manual* and *LGTAP Terms of Reference* annually.

To meet this requirement, the LGTAP were provided with a questionnaire on 23 October 2023 (via Survey Monkey). The 32 questions directly related to the responsibilities outlined within the *LGTAP Terms of Reference*.

LGTAP were given 11 weeks to complete the survey, with responses due by 12 January 2024.

The outcomes of the LGTAP 2023 Review will be presented to the LGTAP at their meeting in January 2024 and to the LGA Board at their meeting in March 2024.

## LGTAP Membership

The table below indicates the current LGTAP membership at the time of the 2023 review.

<b>LGTAP Members</b>		
<b>Name</b>	<b>Role</b>	<b>Term</b>
Mayor Leon Stephens Port Pirie Regional Council	LGA Board Director / Chairperson	2-years (October 2022 – October 2024)
Mr Richard Dodson Light Regional Council	Sector Member (Regional Council Representative)	4-years (February 2015 - July 2024)
Mr Peter Tsokas City of Unley	Sector Member (Greater Adelaide Council Representative)	4-years (September 2017 - July 2024)
Mr Chris Dunn City of Port Adelaide Enfield	Sector Member (Greater Adelaide Council Representative)	4-years (August 2022 - August 2026)

Mr Bridget Mather Coorong District Council	Sector Member (Regional Council Representative)	4-years (August 2022 - August 2026)
Vacant	LGA Representative	Nil
Mr Peter Ilee	Minister for Local Government Representative	Nil
Mr Russell Troup	Minister for Infrastructure and Transport Representative	Nil
<b>LGTAP Proxy Members</b>		
<b>Name</b>	<b>Role</b>	<b>Term</b>
Mayor Michael Coxon City of West Torrens	Proxy for LGA Board Director	2 years (October 2022 - October 2024)
Mr Andrew Wroniak	Proxy for LGA Representative	Nil
Mr Alex Sgro	Proxy for Minister for Local Government Representative	Nil
Mr Mike Wilde	Proxy for Minister for Infrastructure and Transport Representative	Nil

## Overview of Survey Results

Responses were anonymous and were received by six (6) LGTAP members.

Overall, the LGTAP were very satisfied with their performance, their understanding of their roles and responsibilities, the supporting policies, and the support provided by the LGA Secretariat.

The survey included the opportunity to for the LGTAP to provide written comments/feedback on the roles and responsibilities, composition, governance, and support provided to the Panel.

Key issues raised by the Panel include:

- A mix of both local government and state government professionals is crucial for the decision-making process of the Panel.
- With the inclusion of a dedicated in-house resource to manage the LGTAP, the overall governance of the Panel and the SLRP has improved.
- The current approach relies on the knowledge of panel members to some degree and this should be borne in mind when any changes to membership are made at a later time.

Areas identified by the Panel for improvement include:

- More background to be provided on similar projects. The LGA Secretariat will provide information on similar projects or decisions, where appropriate.
- Consider seeking feedback from LG authorities who applied for or received funding to provide a holistic view of how the Panel is working. The LGA Secretariat has included a section for feedback into the 2024-25 SLRP application form to address this suggestion.

# Survey Questions and Responses

## Roles and Responsibilities

### Question 1. The LGTAP understands its role and responsibilities in line with the LGTAP Terms of Reference and SLRP Policy Manual.

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	4	2	0	0	0

### Question 2. The LGTAP is satisfied with its access to the information within the LGA and its subsidiaries.

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	3	3	0	0	0

### Question 3. Do you have any comments related to the LGTAP roles and responsibilities?

LGTAP Responses:

- They have been tidied up/ clarified really well in the last 12 months.

## LG Transport Advisory Panel Composition

### Question 4. The LGTAP possess the appropriate knowledge, abilities, skills, and characteristics to effectively carry out its duties and responsibilities.

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	2	4	0	0	0

### Question 5. Do you have any comments related to the LGTAP's effectiveness to carry-out its duties.

LGTAP Responses:

- A mix of both local government and state government professionals is crucial for the decision-making process of the Panel.
- With the inclusion of a dedicated in-house resource to manage agendas, minutes, correspondence etc it would seem that the overall governance of the panel has leapt forward.

## Special Local Roads Program

### Question 6. The LGTAP effectively assesses and evaluates all applications for SLRP funding.

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	1	5	0	0	0

Question 7. The LGTAP has the capacity to provide recommendations to the LGA Board of Directors regarding strategic local road projects suitable for SLRP funding.

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	3	3	0	0	0

Question 8. The LGTAP regularly receives and effectively evaluates progress reports for SLRP funded projects and reports on the status of projects to the LGA Board of Directors.

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	2	4	0	0	0

Question 9. The LGTAP responds to requests for SLRP project extensions and SLRP change in scope applications in a timely and considered manner.

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	2	4	0	0	0

Question 10. The SLRP is being delivered in accordance with the LGA's policies and procedures.

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	1	5	0	0	0

Question 11. Do you have any comments related to the Panel's ability to oversee the oversight and governance of the SLRP?

LGTAP Responses:

- There has been significant improvement in the oversight and governance by the LGA over the past few years.
- The current approach relies on the knowledge of panel members to some degree (especially when it comes to regional projects). This should be borne in mind when any changes to membership are made at a later time.
- The panel effectively balances the need to be overly restrictive with the political environment that it operates in.

## Terms of Reference

Question 12. The LGTAP's current Terms of Reference are still appropriate.

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	1	4	1	0	0



Question 13. The current Terms of Reference outline the LGTAP's duties and responsibilities effectively.

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	2	4	0	0	0

Question 14. The LGTAP has effectively discharged its responsibilities and functions under its Terms of Reference.

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	2	4	0	0	0

Question 15. Do you have any comments related to the LGTAP Terms of Reference?

Nil received.

## Other Functions and Responsibilities

Question 16. The LGTAP assesses its performance annually against the delivery of the SLRP Policy Manual and LGTAP Terms of Reference.

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	1	5	0	0	0

Question 17. The LGTAP is satisfied with the frequency of its review of the SLRP policies, procedures and its Terms of Reference.

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	1	4	1	0	0

Question 18. Do you have any comments related to the policies and procedures?

LGTAP Responses:

- I believe the reviews are occurring regularly at the appropriate time.
- It would be good to also seek the feedback of LG authorities who applied or received funding to give a holistic view of how this is working.

## Communication

Question 19. The LGTAP has maintained open communication with the LGA Board of Directors.

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	1	5	0	0	0

Question 20. The LGTAP has ensured that the LGA Board of Directors is informed of any SLRP funded project that it is aware of that has exceeded the approved project budget or time frame, or where there has been or anticipated to be a failure by a grant recipient, a breach of legislation, or any other item materially impacting the SLRP.

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	1	4	1	0	0

Question 21. Do you have any comments related to the Panel's communication with the LGA Board?

LGTAP Responses:

- I assume this is done via the LGA representation on LGTAP.

## LGTAP Meetings

Question 22. The LGTAP is satisfied with the following aspects of its meetings:

### 22a. Duration and format of Panel meetings

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	2	4	0	0	0

### 22b. Frequency of meetings

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	2	4	0	0	0

### 22c. Preparation and attendance of Panel members

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	3	3	0	0	0

### 22d. Performance of the Panel Chair

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	3	3	0	0	0

### 22e. Reporting to the LGA Board on the meeting outcomes and recommendations

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	2	4	0	0	0

Question 23. Do you have any comments related to the conduct and management of the LGTAP meetings?

Nil received.

## Effectiveness of the LGTAP

Question 24. Overall, how effective is the LGTAP?

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	5	1	0	0	0

Question 25. Do you have any comments related to the effectiveness of the LGTAP?

LGTAP Responses:

- A strong and effective panel.

## Secretariat Support

Question 26. The LGTAP is satisfied with the induction provided to new LGTAP members.

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	1	3	2	0	0

Question 27. The LGTAP is satisfied with the level of support and communication provided by the LGA Secretariat.

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	3	3	0	0	0

Question 28. The LGTAP is satisfied with the timeliness of the distribution of the Agenda and Papers prior to each meeting.

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	4	2	0	0	0

Question 29. The LGTAP is satisfied with the quality of the Agenda and Papers.

Answer choices	Strongly agree	Agree	Neither agree or disagree	Disagree	Strongly disagree
LGTAP Response	4	2	0	0	0

Question 30. What does the Secretariat do well?

## LGTAP Responses:

- The scoring of the proposals and advice is important.
- The level of secretariat support has improved dramatically in all aspects as answered above.
- Timeliness and consistency of format is excellent.
- Very well organised and comprehensive preparation.
- Organises and communicates well.
- Supply relevant data.

Question 31. What can the Secretariat improve?

## LGTAP Responses:

- Continue to improve relations with the Local Government Grants Commission given its important role in the process.
- Nothing – doing a great job.
- Sometimes a little more background on similar projects.

Question 32. Do you have any comments related to the support provided by the LGA Secretariat?

## LGTAP Responses:

- Very good
- It is appropriately resourced to achieve the outcomes and does it in a very timely manner. Keep up the good work.
- Great work.
- Keep on doing what you are doing.

## Further Information

For further information, contact Alyssa Bates, Grants Coordinator, Ph: 8224 2041, Email: [slrp@lga.sa.gov.au](mailto:slrp@lga.sa.gov.au).



## 4.6 LGTAP Membership Update

### Reports for Discussion

From: Alyssa Bates, Grants Coordinator  
Meeting: LG Transport Advisory Panel 31 January 2024  
ECM: 796032 Attachment 771613 & 3649

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### Recommendation

**That the LG Transport Advisory Panel:**

- 1. Notes the update to the membership of the LG Transport Advisory Panel.**
- 2. Notes that the term for the Director Member/Chairperson and Proxy will conclude in October 2024 and the LGA will seek LGA Board approval in May 2024 to re-appoint the current Director Member/Chairperson and Proxy for a further two-year term at the LGA Board elections.**
- 3. Notes that the LGA will be seeking LGA Board approval to commence a nomination process for two Sector Member positions (currently held by Mr Dodson and Mr Tsokas).**

### Background

The purpose of this paper is to update the Panel on the changes to its membership since the previous update provided at the Panel's meeting in February 2023 and to confirm the current membership.

### Discussion

#### **Director Member / Chairperson**

The Terms of Reference establish that the LGA Board will appoint an LGA Board Director to act as the Chair of LGTAP (5.1.1). The Board will also appoint a Proxy to the Director Member (5.2).

Mayor Leon Stephens currently fills the role of Director Member and Chair of the LGTAP, with the role of Proxy for this position being filled by Mayor Michael Coxon.

The term for both the Director Member/Chair and Proxy will conclude at the LGA Board elections in October 2024.

It is recommended that the LGA Board re-appoint the current Director Member/Chair and Proxy at the LGA Board elections, for a further two-year term.

#### **Sector Members**

The Terms of Reference establishes that the LGA Board appoints at least two, and no more than four, representatives of South Australian councils with requisite skills and experience in infrastructure planning and deliver, and/or grant management, to the roles of Sector Members (5.1.3). There are no proxies for sector members.

Sector Members are to be appointed for a four-year term, with appointments occurring every two years (5.3.2). The LGA Board may appoint a Sector Member for up to two consecutive terms (5.5).

Mr Richard Dodson and Mr Peter Tsokas currently hold positions as Sector Members on the LGTAP. Mr Dodson was appointed by the LGA Board on 26 February 2015 and Mr Tsokas was appointed by the LGA Board on 28 September 2017. At the time of their appointment, the Terms of Reference that were in place did not stipulate the term length for Sector Members or the rules regarding re-appointment. These Terms of Reference were replaced by the current LGTAP Terms of Reference as adopted by the LGA Board in March 2022.

At its meeting in April 2022, the LGTAP agreed that the terms of Mr Dodson and Mr Tsokas will conclude in July 2024. This decision was noted by the LGA Board at its meeting in May 2022.

The LGTAP Terms of Reference introduced clauses 5.3.2 and 5.5 to address term conclusion and re-appointment during the membership of Sector Members.

To commence an expression of interest process, specific approval is required from the LGA Board regarding conclusion of terms for Sector Members and approval of the appointment process. This approval will be obtained at the Boards next meeting in March 2024.

The LGA's Nominations Committee will facilitate an Expression of Interest process to fill these two positions and will make a recommendation to the LGA Board. The term for the new Sector Members will commence in August 2024.

### **Representative of the LGA**

The Terms of Reference establish that the LGA CEO will appoint a senior LGA staff member to the position of LGA Representative (5.1.2) and an LGA staff member as its Proxy (5.2).

The position of LGA Representative was previously held by Mr Lea Bacon. On 23 March 2023, the position of LGA Representative became vacant when Mr Lea Bacon concluded his employment with the LGA. This position is currently vacant and will be filled when the LGA appoints a suitable candidate to the role of Director, Policy. Mr Andrew Wroniak was appointed to the position of proxy to the LGA Representative on 3 May 2023.

### **Representative of the Minister for Infrastructure and Transport**

The position of Minister for Infrastructure and Transport Representative was previously held by Mr Andrew Excell. On 25 May 2023, the South Australian Department of Infrastructure and Transport wrote to the LGA to advise that Mr Russell Troup will be replacing Mr Excell as the Minister for Infrastructure and Transport Representative on the LGTAP.

**Table 1. Current LGTAP Membership**

<b>LGTAP Members</b>		
<b>Name</b>	<b>Role</b>	<b>Term</b>
Mayor Leon Stephens Port Pirie Regional Council	LGA Board Director / Chairperson	2-years (October 2022 – October 2024)
Mr Richard Dodson Light Regional Council	Sector Member (Regional Council Representative)	4-years (February 2015 - July 2024)
Mr Peter Tsokas City of Unley	Sector Member (Greater Adelaide Council Representative)	4-years (September 2017 - July 2024)
Mr Chris Dunn City of Port Adelaide Enfield	Sector Member (Greater Adelaide Council Representative)	4-years (August 2022 - August 2026)
Mr Bridget Mather Coorong District Council	Sector Member (Regional Council Representative)	4-years (August 2022 - August 2026)

Vacant	LGA Representative	Nil
Mr Peter Ilee	Minister for Local Government Representative	Nil
Mr Russell Troup	Minister for Infrastructure and Transport Representative	Nil
<b>LGTAP Proxy Members</b>		
<b>Name</b>	<b>Role</b>	<b>Term</b>
Mayor Michael Coxon City of West Torrens	Proxy for LGA Board Director	2 years (October 2022 - October 2024)
Mr Andrew Wroniak	Proxy for LGA Representative	Nil
Mr Alex Sgro	Proxy for Minister for Local Government Representative	Nil
Mr Mike Wilde	Proxy for Minister for Infrastructure and Transport Representative	Nil

## Attachments

**Attachment A: LGTAP Terms of Reference – March 2022**

**Attachment B: LGTAP Terms of Reference – 2013 – Superseded**



# **Local Government Transport Advisory Panel Terms of Reference**

**Adopted by the LGA Board of  
Directors on 17 March 2022**

**Local Government Association of South Australia**  
**Local Government Transport Advisory Panel**  
**Terms of Reference**

Adopted by the LGA Board of Directors on 17 March 2022

**1. Establishment**

To support the governance and operations of the Special Local Roads Program (SLRP), the Board of Directors (the Board) of the Local Government Association of South Australia (LGA) has resolved to establish a committee to operate as an independent and objective advisory committee to the Board, and to discharge the functions as determined by the Board.

**2. Terms of Reference**

- 2.1. These Terms of Reference set out the functions to be discharged by LGTAP.
- 2.2. The operation of the Terms of Reference may be altered by the Board either generally or in respect of specific circumstances by resolution. A resolution for the purposes of this clause 2.2 will be reported to all members of LGTAP within 7 business days of the meeting of the Board at which the resolution was passed.

**3. Status**

- 3.1. LGTAP is a committee of the LGA and is responsible to the Board for the discharge of its functions.

**4. Objectives**

- 4.1. LGTAP is responsible for providing oversight of the governance and operations of the SLRP. This includes providing strategic oversight of grant rounds, assessing applications for SLRP funding and providing recommendations to the Board regarding strategic local road projects suitable for funding in accordance with SLRP policy. LGTAP is also responsible for overseeing the management and reporting of active projects funded from the SLRP.
- 4.2. LGTAP provides advice and recommendation to the LGA Board who in turn provides advice and recommendations to the SA Local Government Grants Commission in accordance with the SLRP policies.

**5. Membership**

- 5.1. The membership of the LGTAP will comprise of:
  - 5.1.1. One Director from the LGA Board (**Director Member**) appointed by the Board, who shall be the Chair
  - 5.1.2. One senior representative of the LGA to provide an holistic whole of local government sector perspective as appointed by the LGA CEO

- 5.1.3. At least two and no more than four representatives of South Australian councils with requisite skills and experience in infrastructure planning and delivery, and/or grant management, and who are appointed by the Board (**Sector Members**). At least one sector member should come from a Greater Adelaide council and at least one sector member should come from a Regional council.
- 5.1.4. The Executive Officer of the SA Local Government Grants Commission as the representative of the Minister for Planning and Local Government
- 5.1.5. One representative of Minister for Infrastructure and Transport
- 5.2. Each member of LGTAP, with the exception of the Sector Members, will have a proxy member to attend meetings in their absence.
- 5.3. The term of office for members of LGTAP will be:
  - 5.3.1. Two years for the Director Member and will align with the bi-annual LGA elections of the Board. The Board may implement transitional arrangement to achieve this term, in the first instance, following the adoption of these Terms of Reference.
  - 5.3.2. Four years for the Sector Members, with appointments occurring every two years. The Board may implement transitional arrangements to achieve this term, in the first instance, following the adoption of these Terms of Reference.
  - 5.3.3. There is no term limit for the members nominated by the Minister for Planning and Local Government, Minister for Infrastructure and Transport and LGA CEO.
- 5.4. Director Member and proxy
  - 5.4.1. Appointment of the Director Member and proxy to LGTAP will be made by the LGA Board, as resolved from time to time.
  - 5.4.2. A casual vacancy in the position of a Director Member or proxy will occur if that member is no longer a Director on the LGA Board.
  - 5.4.3. The Board may resolve to re-appoint a Director Member or proxy on this Committee for up to two consecutive terms.
  - 5.4.4. The Director Member should ideally have knowledge, skills and experience in infrastructure planning and delivery, project management, local government, and governance.
  - 5.4.5. If required, training and development will be sourced and provided to the Director Member on matters/subjects within the LGTAP Terms of Reference.
- 5.5. Appointment and removal of the Sector Members will be managed by the LGA's Nominations Committee, who will facilitate an Expression of Interest (EOI) process and make recommendations to the LGA Board. The Board may appoint a Sector Member for up to two consecutive terms.
- 5.6. Members Skills and qualification
  - 5.6.1. All members will collectively bring the following knowledge, skills and experience to LGTAP:
    - sound project management, financial management and governance skills.
    - knowledge in infrastructure planning and delivery, and grant management.

- an understanding of local government and the operations of councils, and/or relationship with the local government sector.

5.7. Each member of LGTAP must:

- 5.7.1. Undertake their role as a committee member honestly and act with reasonable care and diligence in the performance and discharge of functions and duties.
- 5.7.2. Not make improper use of information acquired by virtue of their position as a committee member to gain, directly or indirectly, an advantage for himself or herself or for another person or to cause detriment to the LGA or any of its controlled entities.
- 5.7.3. Not make improper use of their position as a committee member to gain, directly or indirectly, an advantage for himself or herself or for another person or to cause detriment to the LGA or any of its controlled entities.
- 5.7.4. Not act in any matter where the committee member has a conflict of interest.

## 6. Basis of Operation

- 6.1. The LGTAP is responsible to the Board. It does not have any delegations or authority to implement actions in areas over which the Chief Executive Officer has responsibility.
- 6.2. The Committee does not have any management functions and is therefore independent of management.

## 7. Responsibilities

### 7.1. Board

- 7.1.1. The Board will receive, consider and respond to any report or recommendation provided to the Board by the LGTAP.

### 7.2. LGTAP

- 7.2.1. LGTAP will report the outcomes from LGTAP meetings to the Board.
- 7.2.2. LGTAP will make recommendations to the Board regarding any matter considered by the Committee.
- 7.2.3. LGTAP will fulfil its functions under these Terms of Reference in a timely, objective and professional manner.
- 7.2.4. Individual Committee members will bring their respective skills, expertise, and regulatory knowledge to assist the Committee to achieve its objectives.

### 7.3. Director Member

- 7.3.1. The Director Member will act as a conduit between LGTAP and the Board, and raise matters (within the scope of the LGTAP Terms of Reference) with the LGTAP, on behalf of the Board.
- 7.3.2. The Director Member will provide context for any recommendation of LGTAP.

- 7.3.3. The Director Member will provide a verbal report to the Board on key matters being considered by LGTAP at each Board meeting at which the minutes of the LGTAP are to be considered by the Board.

#### 7.4. LGA Chief Executive

- 7.4.1. The LGA Chief Executive will make available to the LGTAP information of the LGA which is relevant to the functions of the SLRP.
- 7.4.2. The LGA Chief Executive will ensure that administrative, executive and program management support, as well as other resources are made available to LGTAP to enable the Committee to discharge its obligations under these Terms of Reference.

### **8. Functions of the LGTAP**

- 8.1. LGTAP will assist the LGA in its role managing the SLRP for the benefit of South Australian councils and local government entities.
- 8.2. LGTAP will submit reports on the status of the SLRP to the LGA Board following each Committee Meeting.
- 8.3. LGTAP will review the SLRP policies every two years and submit any proposed changes to the LGA Board.
- 8.4. LGTAP will facilitate an annual grant round of the SLRP in accordance with the SLRP policies. As part of this role, LGTAP will assess and evaluate all applications for SLRP funding, and provide recommendations to the Board regarding strategic local road projects suitable for SLRP funding.
- 8.5. LGTAP will receive and evaluate regular progress reports from grant recipients in relation to funded projects, and report on the status of projects to the Board.
- 8.6. LGTAP may provide advice regarding the project management of funded projects, including extension requests, in accordance with SLRP policy.
- 8.7. The chairperson of the LGTAP will meet with the Audit and Risk Committee of the LGA or the LGA's external auditor on request.
- 8.8. LGTAP will ensure that the SLRP is being delivered in accordance with the LGA's policies and procedures, including the LGA's Grant Management Framework.
- 8.9. LGTAP will consider and respond to any other matter relating to the SLRP referred to the Committee by the President of the LGA or the relevant State Government Ministers.
- 8.10. The LGTAP will:
  - 8.10.1. ensure that the Board is informed of:
    - 8.10.1.1. any actual or potential breaches of the SLRP Policies and Procedures that it is aware of; and
    - 8.10.1.2. any SLRP funded project that it is aware of that has or is anticipated to materially exceed the approved project budget or time frame, or where there has been or anticipated to be a failure by a grant recipient, a breach of legislative, or any other item materially impacting the project.

- 8.10.2. make recommendations to the Board on any matter relevant to these Terms of Reference.
- 8.10.3. review these terms of reference bi-annually and make recommendations to the Board for any changes.

## **9. Sub-Committees**

LGTAP may establish sub-committees consisting of any person with relevant experience, skill or expertise for any purpose and determine the terms of reference for such sub-committees.

## **10. Meetings**

### 10.1. Resolution of the Board

Requirements under this clause 10 may be altered, supplemented or replaced by resolution of the Board.

### 10.2. Frequency of meetings and venue

- 10.2.1. LGTAP will meet at least three times per year at a venue and time determined by the Committee Chair;
- 10.2.2. LGTAP may meet remotely using video conferencing technology; and
- 10.2.3. The Chair of LGTAP or the Board may convene additional meetings of the LGTAP.

### 10.3. Chairperson

- 10.3.1. The chairperson of the LGTAP will be the Director Member, appointed by the Board; and
- 10.3.2. The representative of the LGA appointed by the LGA CEO shall act as the chairperson for the LGTAP meetings in the absence of the Chairperson.

### 10.4. Meeting procedure

LGTAP will adopt the LGA's meeting procedures. This includes the ability for LGTAP to discuss items in confidence in accordance with these procedures.

### 10.5. Attendance

- 10.5.1. Meetings of LGTAP will be closed to the public.
- 10.5.2. Relevant LGA staff may attend meetings of LGTAP on an ex officio basis; and
- 10.5.3. LGTAP may invite any person to attend its meetings.

### 10.6. Minutes

- 10.6.1. Minutes will be kept of all LGTAP meetings including a record of the actions of the Committee; and
- 10.6.2. Within five business days of a LGTAP meeting, the chairperson will review and confirm the draft minutes. The draft minutes will then be circulated to the LGTAP members for comment and if necessary, amendment before being certified as correct by the chairperson at the next meeting of LGTAP.

### 10.7. Quorum

A quorum for a LGTAP meeting is 4 members.

## 10.8. Out of session resolutions

- 10.8.1. The Committee may be asked to consider an item of business out of session.
- 10.8.2. When an out of session resolution is sought, Committee members will be provided with a written report and recommendation, and given five business days to respond in writing.
- 10.8.3. Out of session reports may or may not be accompanied with an out-of-session meeting to discuss the item.
- 10.8.4. Out of session resolutions will be formally noted in the minutes of the next LGTAP meeting.

## 11. Other

### 11.1. Performance assessment

The LGTAP will assess its performance against the delivery of the SLRP Policy Manual and these Terms of Reference annually.

### 11.2. Induction

- 11.2.1. There will be a program for inducting new members to the LGTAP.

### 11.3. Reporting

- 11.3.1. LGTAP will provide an annual report to the Board of Directors and the LGA Annual General Meeting summarising:
  - (a) the discharge of the LGTAP responsibilities and function under these Terms of Reference;
  - (b) the activities of the SLRP during the previous year;
  - (c) any other relevant information.

## 12. Access to information

- 12.1 LGTAP is entitled, acting through the Chief Executive, to access any information or discuss matters with staff of the LGA secretariat.
- 12.2 The Committee is authorised, at the LGA's expense, to obtain outside legal or other professional advice on any matter within its Terms of Reference.
- 12.3 Subject to confidentiality requirements as determined by the Board or the LGTAP, a copy of the Committee agenda, reports and minutes will be published on the LGA website for public viewing.

## 13. Remuneration and Expenses

- 13.1. No remuneration is payable to LGTAP members.
- 13.2. Expenses reasonably incurred in carrying out the role of a member of the LGTAP will be reimbursed by the LGA in accordance with the LGA's Board and Committee Member Allowances and Expenses Policy.



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# LOCAL GOVERNMENT TRANSPORT ADVISORY PANEL

## TERMS OF REFERENCE

### Introduction

Funding for strategic local roads in South Australia is made available under the South Australian Special Local Roads Program.

Funding for the Special Local Roads Program is provided from:

- 15% of Identified Local Road Grants;
- 15% of the Additional local road funding (provided for 3 years commencing 2004-05) ; and
- 15% of Roads to Recovery 2

Funding is also available under the Strategic Pool of Roads to Recovery 2.

### Functions

The Local Government Transport Advisory Group (LGTAP) is established to provide advice:

1. to the Local Government Association State Executive Committee for the recommendation of Projects under the Strategic Pool of Roads to Recovery 2 to the Federal Minister for Transport;
2. to the Local Government Association State Executive Committee for the 15% of Roads to Recovery 2 to the Federal Minister for Transport
3. to the SA Local Government Grants Commission regarding the 15% of identified local road grants; and
4. to the SA Local Government Grants Commission regarding the 15% of the additional local road funding (provided for 3 years commencing 2004-05).

### Process

The LGTAP will make one call for applications for funding each year for:

- The strategic pool of Roads to Recovery 2;
- 15% of Identified Local Road Grants;
- 15% of the Additional local road funding and
- 15% of Roads to Recovery 2

### Roads to Recovery 2

The LGTAP will consider applications from Regional Associations, Groups of Councils or consortiums where projects are driven by local government with substantial financial contributions and support from partner organisations.

The LGTAP will propose a program of works across South Australia for allocation of funding. In performing this function the LGTAP will give preference to those projects that have been developed through Local Government Regional Transport Plans and transparent planning processes.

The LGTAP will in making its recommendations to the Local Government Association State Executive Committee for recommendation to the Federal Minister for Transport, give due weight to State Government Plans such as the State Strategic Plan, the Planning Strategies and the State Transport Plan.

### **Identified Local Road Grants and Additional Funding.**

The LGTAP will consider applications from Regional Associations and Groups of Councils. In performing this function the LGTAP will give preference to those projects that have been developed through Local Government Regional Transport Plans and transparent planning processes as will projects that have been previously funded by the Local Roads Advisory Committee and remain a priority for the Region.

The LGTAP in prioritising roads for funding for consideration by the Grants Commission give due weight to State Government Plans such as the State Strategic Plan, State Infrastructure Plan and the State Land Use and Transport Plan. The Grants Commission in turn will make recommendations to the State Minister for Local Government who in turn will forward these to the Federal Minister for Local Government.

### **Membership**

The LGTAP will have the following membership:

- Three members from Local Government
  - At least one member will be a member of the State Executive Committee
  - At least one member will be from a metropolitan council with the required skills and experience
  - At least one member will be from a country council with the required skills and experience

The LGA State Executive Committee will nominate the Chair for the LGTAP which shall be a person from the above group of three;

- A nominee of the Minister for State/Local Government Relations;
- A nominee of the Minister for Transport;
- A Senior Officer of the Local Government Association; and
- A representative from the Commonwealth Department of Transport and Regional Services who will have an advisory role. (AusLink requirement)

### **Executive Support**

Executive support for the Committee will be provided by the Local Government Association.

### **Reporting**

Agendas and Minutes of the LGTAP will be published on the Local Government Association website. The LGTAP will provide an annual report on its operations and provide details of approved submissions on the LGA Website by 30 September each year.

### **Review**

The membership and terms of reference of the LGTAP will be reviewed every 2 years and a report provided to the State Executive.

## 4.7 SLRP 2024-25 Communication Plan

### Reports for Discussion

From: Alyssa Bates, Grants Coordinator  
Meeting: LG Transport Advisory Panel 31 January 2024  
ECM: 806857 Attachment 804422

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### Recommendation

**That the LG Transport Advisory Panel notes the SLRP 2024-25 Communication Plan.**

### Discussion

As part of the process of continued improvement, the LGA Secretariat has identified the need for an SLRP Communication Plan to ensure consistent and timely messages are delivered regarding the annual competitive grant round and to raise awareness about the program.

The SLRP 2024-25 Communication Plan has been developed to establish the timeline for communicating key dates for the 2024-25 SLRP grant round to all relevant stakeholders.

The Communication Plan will be reviewed at the conclusion of the 2024-24 SLRP grant round.

The SLRP Communication Plan is intended to be used as an internal LGA / LGTAP reference document and will not be made available on the LGA website.

### Attachments

**Attachment A: SLRP 2024-25 Communication Plan**

**DRAFT**

# Special Local Roads Program

**Communication Plan  
2024-25**

January 2024

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## Version History

<b>Version</b>	1
<b>Noted by LGTAP</b>	31 January 2024
<b>Next Review</b>	December 2024
<b>LGA File Reference</b>	ECM 804422
<b>Responsible Officer</b>	Special Local Roads Program Coordinator

## 1. SLRP Background

The Special Local Roads Program (SLRP) provides funding to South Australian councils for the construction and maintenance of strategic and significant local roads through an annual competitive grant round.

Funding for the annual competitive SLRP grant round is provided from the following Federal Grant programs:

- 15% of identified local roads component of the Commonwealth Financial Assistance Grants.
- 15% of South Australia's Supplementary Local Road Funding (in available years).
- 15% of South Australia's allocation of the Roads to Recovery Program.

The LGA is responsible for facilitating the SLRP application process, and the monitoring and acquittal of SLRP funded projects. The funding sources for the SLRP, and subsequent distribution of funds to successful SLRP applicants, is the responsibility of the SA Local Government Grants Commission (the Commission).

The LGA established the Local Government Transport Advisory Panel (LGTAP) to oversee the governance and operations of the SLRP. This includes considering applications for SLRP funding and making recommendations to the LGA Board of Directors. The LGA Board, in turn, makes recommendations to the Commission for its consideration. The Commission makes its recommendations to the State Minister for Local Government for endorsement of its recommendations to the Federal Minister for local government for approval. The LGTAP is governed by the LGTAP Terms of Reference, and executive support for LGTAP is provided by the LGA Secretariat.

The objectives of the SLRP are to:

- Prioritise the construction and maintenance of strategic and significant local roads whose benefits exceed the boundary of the council and its community.
- Support the delivery of local roads in an orderly and coordinated manner through evidence-based decisions that draw upon the best available State, Regional and Local plans.
- Demonstrate accountability and transparency in the administration of the program.

More information about the SLRP is available on the LGA website at:

<https://www.lga.sa.gov.au/member-services/financial-sustainability/grants/special-local-roads-program>

## 2. Objective

The objectives of the SLRP Communication Plan are to:



- Ensure consistent and timely messages regarding the SLRP annual grant round, and the outcome of the application assessment process, are distributed to relevant parties.
- Raise awareness about the SLRP to support increased applications, particularly from underrepresented councils and regions.

The objectives will be achieved by undertaking the actions identified in Table 1.

### 3. Assessment Timeframe Constraints

The approval process for the SLRP recommendations is reasonably lengthy, as it is required to undergo several stages of consideration and approval.

Within a week following the closure of the grant round, the applications are provided to the Regional LGAs to seek comment on the applications submitted from within their region. This process takes two-weeks to complete.

In conjunction with this process, the LGA undertakes an initial assessment of all applications to support the LGTAP assessment.

The LGTAP then reviews all applications for SLRP funding and makes its recommendations to the LGA Board. The LGA Board meets in the third week of July.

The LGA Board, in turn, makes recommendations to the Commission for its consideration. The Commission makes its recommendations to the State Minister for Local Government for endorsement of its recommendations to the Federal Minister for Regional Development, Local Government and Territories for approval. The recommendations are made to the Federal Minister in mid-late August.

It is the prerogative of the Federal Minister to make the announcement the successful SLRP applicants. This is done via letter to councils confirming their grants, which includes the SLRP funding. According to the Commonwealth *Local Government (Financial Assistance) Act 1995* states are not entitled to receive a payment until 15 August in the year to which the recommendations relate.

This means that mid-August is the earliest that councils will receive notice on the outcome of the SLRP assessment, however it may be as late as mid-September.

Until the time that the Minister makes the formal announcement, the LGA are unable to announce the outcome of the SLRP grant round assessment. However, the LGA recognises that it is important for councils to have the opportunity to begin preliminary preparation work to ensure that project timelines are met, and therefore provides informal advice on the LGA Board recommendations to the Commission.

## 4. Implementation

Responsibility for this plan sits with the LGA's SLRP Coordinator, who will work closely with LGA Marketing and Communications team and the SA Local Government Grants Commission.

## 5. Review

The SLRP Communication Plan will be reviewed every twelve months, at the conclusion of each SLRP grant round.

In addition, the LGTAP, with support of the SLRP Coordinator, will review the SLRP Policy Manual to ensure that the messages and objectives contained within both documents are consistent.

**Table 1. Communication Plan and Timeline**

Timeframe	Action	Target Audience	Medium	Responsibility / Support
<b>2024-25 SLRP grant round</b>				
18 January 2024	SLRP article published in LGA CEO Update to announce SLRP 2024-25 grant round dates and provide preliminary information about the Online Information Session.	LGA members	LGA CEO Update (direct member channel)	SLRP Coordinator LGA Marketing and Communications team
18 January 2024	SLRP web page updated to announce SLRP 2024-25 grant round dates.	LGA members	SLRP web page	SLRP Coordinator LGA Marketing and Communications team
15 February 2024	SLRP article in LGA CEO Update with details about how to register for the SLRP Information Session.	LGA members	LGA CEO Update (direct member channel)	SLRP Coordinator LGA Marketing and Communications team
15 February 2024	SLRP web page updated to include the registration link for the SLRP Information Session and a link to SmartyGrants to	LGA members	SLRP web page	SLRP Coordinator LGA Marketing and Communications team



Timeframe	Action	Target Audience	Medium	Responsibility / Support
	enable interested parties to view a PDF of the application form (note, the grant round is not live).			
4 March 2024	Media Release to announce the SLRP grant round is open. Should include details of the quantum of funding provided in the previous year.	News outlets, Public – all SA councils	Media Release	SLRP Coordinator LGA Marketing and Communications team SA Local Government Grants Commission
4 March 2024	Social media post on LinkedIn and Twitter announcing the SLRP grant round is open.	Public – all SA councils	Social Media	LGA Marketing and Communications team
4 March 2024	SLRP web page updated to announce that the 2024-25 grant round is open.  SLRP application form to include a question to seek feedback and comment on the application and assessment process.	LGA members	SLRP web page	SLRP Coordinator LGA Marketing and Communications team
13 March 2024	SLRP Online Information Session (via Zoom)	LGA members Relevant Regional LGAs	Zoom	SLRP Coordinator Executive Director Corporate Services
14 March 2024	SLRP web page updated to include the link to the SLRP Information Session recording.	LGA members	SLRP web page	SLRP Coordinator LGA Marketing and Communications team
15 April 2024	LGA Latest News article to remind Councils that the 2024-25 SLRP grant round is closing soon.	LGA members	LGA Latest News	SLRP Coordinator LGA Marketing and Communications team

Timeframe	Action	Target Audience	Medium	Responsibility / Support
30 April 2024	SLRP web page updated to advise that the grant round is closed, provide an update on the assessment process and timeline, remove the Smarty Grants link and the SLRP Information Session recording.	LGA members	SLRP web page	SLRP Coordinator LGA Marketing and Communications team
1 May 2024	Regional LGAs contacted to provide comments on the applications received from within their region (two-week turnaround).	Relevant Regional LGAs	Email	SLRP Coordinator
22-26 July 2024	Letters to all SLRP applicants to provide informal advice on the outcome of the LGTAP assessment and the recommendations from the LGA Board to the SA Local Government Grants Commission.	SLRP applicants (Council CEOs with copy to the project contact)	Letters from LGA CEO	SLRP Coordinator LGA CEO (EA)
22-26 July 2024	Emails to Regional LGAs to provide informal advice on the outcome of the LGTAP assessment and the recommendations from the LGA Board to the SA Local Government Grants Commission, relevant to their region only.	Regional LGA CEOs	Email from SLRP Coordinator	SLRP Coordinator
Mid- August to mid-September 2024	Letters to SA Councils regarding their grant funding for 2024-25, including the SLRP funding, from the Minister.  LGA to work with the SA Local Government Grants Commission to ensure that Regional LGA CEOs are copied into this correspondence.	SA Council Mayors Regional LGA CEOs	Letter from State Minister	SA Local Government Grants Commission SLRP Coordinator

Timeframe	Action	Target Audience	Medium	Responsibility / Support
Following outcomes being known	Organise photo with a successful project recipient ahead of announcement being made.	For media and communication purposes	Photography	LGA Marketing and Communications team SLRP Coordinator
Immediately following Minister's notification	Letter to successful SA Councils to confirm approved SLRP funding, project conditions and reporting requirements.	Project Contacts for all approved SLRP funded projects.	Letter from SLRP Coordinator	SLRP Coordinator
Immediately following Minister's notification	Letter to Regional LGA CEOs to confirm the approved SLRP funded projects within their regions.	Regional LGA CEOs	Letter from LGA CEO	SLRP Coordinator LGA CEO (EA)
Immediately following Minister's notification (dependent on State and Federal involvement and timing)	Media Release, possibly joint with State and Federal Government, to announce the successful SLRP projects. Include quotes from one to two successful Councils with details about the benefits of the projects to raise awareness about the importance of the program.	News outlets, Public – all SA Councils	Media Release (also published as Latest News article)	SLRP Coordinator LGA Marketing and Communications team
After Minister's notification	SLRP web page updated to include the list of successful SLRP projects.	LGA members	SLRP web page	SLRP Coordinator LGA Marketing and Communications team
When media release is distributed	Announcement of successful SLRP projects on LGA LinkedIn and Twitter.	Public – all SA Councils	Social media	SLRP Coordinator LGA Marketing and Communications team

Timeframe	Action	Target Audience	Medium	Responsibility / Support
<b>During the SLRP Project Period</b>				
During the Project Period, timed with regional visits to be undertaken by LGA CEO and President	Media announcement or LGA Latest News Article to highlight the progress and key achievement of SLRP funded projects.  Aim to time with regional visits to be undertaken by LGA CEO and President.	Public – all SA Councils	SLRP web page	SLRP Coordinator  LGA Marketing and Communications team
Two months prior to report due date	Emails to SLRP funded councils to seek progress report updates, via Smarty Grants.	SLRP funded councils	Email (via Smarty Grants)	SLRP Coordinator
Within 5 working days	Respond to verbal and written requests for assistance.	SLRP funded councils	Email	SLRP Coordinator
Within 5 working days following LGTAP decision	Notify councils of the outcome of the LGTAP's decisions regarding SLRP Extension Requests or SLRP Change of Scope Applications.	SLRP funded councils	Email	SLRP Coordinator
Within 5 working days following LGTAP review of a Final Report	Notify relevant councils that LGA confirms their projects are completed and whether unspent funds will be recovered.	SLRP funded councils	Letter from LGA CEO	SLRP Coordinator  LGA CEO (EA)
As required	Encourage grant recipients to promote their projects as appropriate, including acknowledging SLRP funding.	SLRP funded councils	As appropriate	SLRP Coordinator
<b>Review and Process Improvement</b>				
June - July	Review and the comments received from SLRP grant applicants, submitted with the SLRP Application Form.	SLRP funded councils		SLRP Coordinator
October - December	Review the SLRP Application Form to ensure that it is logical, easy to complete,	SLRP funded councils		SLRP Coordinator

Timeframe	Action	Target Audience	Medium	Responsibility / Support
	and contains relevant questions to ensure fair and transparent assessment.			
July - December	Review the SLRP Policy Manual to ensure that it is up-to-date and remains relevant.  Amendments to the LGA Board at its January meeting for approval.	SLRP funded councils	LGTAP meetings in September and December. LGA Board in January.	SLRP Coordinator LGTAP
July - December	Review the LGTAP Terms of Reference, to ensure they are up-to-date and remain relevant.  Amendments to the LGA Board at its January meeting for approval.	SLRP funded councils	LGTAP meetings in September and December. LGA Board in January.	SLRP Coordinator LGTAP
Regularly throughout the project period.	Review Extension Request Form and Change in Scope Application Form to ensure the processes are streamlined and easy to use for SLRP Grantees.	SLRP funded councils		SLRP Coordinator
August - September	Review the Project Report Template to ensure that it is easy to complete and contains relevant questions to ensure appropriate assessment of project outcomes. Ready to send to SLRP funded councils in November.	SLRP funded councils		SLRP Coordinator