

Notes from the LGTAP meeting Thursday 26 May 2011

LGA 65400

The purpose of the meeting was to facilitate discussion and establishment of appropriate Special Local Road Program policy to assist with consideration of regional LGA 2011/12 funding submissions.

Present

- Mr. Brian Hurn (Mayor of Barossa Council) as chair and a member from a country Council,
- Mr. Wally Iasiello (Director of Technical Services, City of Port Adelaide Enfield) and as a member from a metropolitan Council
- Mr. David Hitchcock as delegate of the Executive Director of the LGA;
- Mr. Peter Illee as nominee of the Minister for State/Local Government Relations
- Mr. Mark Elford as nominee of the Minister for Transport;
- Mr. Kym McHugh (Mayor of Alexandrina Council) as a member of the LGA State Executive Committee

Apologies

- None

Status reports on 2010/11 SLRP funded projects

City of West Torrens – Two outstanding projects – decision made to not fund new projects until outstanding projects have been completed.

2011/12 SLRP Applications

The committee discussed applications and noted that some applications had material deficiencies. Key areas of concern were:

- Lack of clarity on the level of consultation and design (and resultant costing) undertaken with the Department of Transport Energy and Infrastructure (DTEI) where local roads intersect with main arterial (State Government) roads. It was noted that the junctions are not automatically funded by the Department of Transport Energy and Infrastructure (DTEI). Councils should have settled all/any negotiation with DTEI before applying for funding.
- Councils seeking new project funding where previously funded projects have not been completed. The LGTAP excluded a new application on the basis of outstanding works from previous applications. Unless there are mitigating circumstances all works should be reasonably completed (and all monies spent) within the year of funding. Any mitigating circumstances should be referred to the LGTAP via the SLRP project status reports available at www.lga.sa.gov.au/site/goto/lgtap.
- Applications being submitted for small road length components of major works such as a heavy vehicle bypass where the major works have not yet been designed, fully costed or received required approvals (Local, State or Federal Government).
- Councils advising that initial project costings were inadequate and applications being made for additional funding or requesting the term of the project to be extended.

Border Road South

The question was raised regarding the intersect with Nelson road. Has the junction been taken into account? There has been no consultation with DTEI to date and the junction could cost up to \$500,000 which would double the project estimate.

Clarkson's Road

Again this road intersects with a highway, has the junction been taken into account. No consultation with DTEI and concerns as to whether the project can deliver.

Further information required and the LGTAP would like to see the regions Road map, and how the road fits in to the long term plan for the South east's strategy.

Ferries McDonald road

This road was previously approved in 2006 under 2004 transport strategy plan, extra cost were due to EPBC Act conservation requirements. Approx .7 km of extra new road constructed will be required and extra traffic treatment works in accordance with EPBC Act Referral & NVC Application submission for Flora & Fauna species protection.

LGTAP proposed to extend project from 2 years to 3 years to allow project to be funded this year taking into account continuing projects.

Total Project \$4,910,000

| Project Year | Estimated Cost | Amount Sought | Council Contribution |
|--------------|----------------|----------------|----------------------|
| 2011-12 | \$2,350,000 | \$1,600,000 ** | \$673,000 |
| 2012-13 | \$2,560,000 | \$2,160,000 | \$400,000 |
| 2013-14 | 0 | 0 | 0 |

Option 1

| Ferris McDonald Project Year | Estimated Cost | SLRP Funding provided to RC Murray Bridge | Council Contribution |
|------------------------------|----------------|---|----------------------|
| 2011-12 | \$2,400,000 | \$1,600,000 ** | \$800,000 |
| 2012-13 | \$1,255,000 | \$836,700 | \$418,300 |
| 2013-14 | \$1,255,000 | \$836,700 | \$418,300 |
| | \$4,910,000 | \$3,273,400 | \$1,636,600 |

**Inclusive of \$1,028,000 in pool from previous application.

Option 2

| Ferris McDonald Project Year | Estimated Cost | SLRP Funding provided to RC Murray Bridge | Council Contribution |
|------------------------------|----------------|---|----------------------|
| 2011-12 | \$1,542,000 | \$1,028,000 | \$514,000 |
| 2012-13 | \$1,123,000 | \$748,700 | \$374,300 |
| 2013-14 | \$1,123,000 | \$748,700 | \$374,300 |
| 2014-15 | \$1,122,000 | \$748,000 | \$374,000 |
| | \$4,910,000 | \$3,273,400 | \$1,636,600 |

There are two other continuing projects in the Murray & Mallee region. Outstanding funding shown below

Karoonda East Murray - Karoonda to Bowhill Road

Total Project \$3.655 million

| Project Year | Estimated Cost | Amount Sought | Council Contribution |
|-------------------|----------------|---------------|----------------------|
| 2010-11 (1 of 5) | \$595,000 | \$397,000 | \$198,000 |
| 2011-12 (2 of 5) | \$660,000 | \$440,000 | \$220,000 |
| Remaining 3 years | \$2,400,000 | \$1,600,000 | \$800,000 |

Coorong - Coonalpyn to Geranium Road

Total Project \$3.1million

| Project Year | Estimated Cost | Amount Sought | Council Contribution |
|-------------------|----------------|---------------|----------------------|
| 2010-11 (1 of 5) | \$621,000 | \$414,000 | \$207,000 |
| 2011-12 (2 of 5) | \$600,000 | \$400,000 | \$200,000 |
| Remaining 3 years | \$1,879,000 | \$1,252,670 | \$626,330 |

Note: Murray & Mallee will be allocated above their share and will need to be corrected in future years. Refer to regional allocation spreadsheet.

Reserve projects are:

1. Samuel Road, \$645,000 – Central Region (Mr. Brian Hurn, declared his interest and excused himself for any discussions around Samuel road)

| Action Items | Status |
|--|---|
| Verify funding allocation for 2011/12 SLRP | Liaise with Peter Illee |
| Speak with Murray Bridge regarding Ferris McDonald funding options and Council commitment to project completion | Currently 2 years remaining on project. Murray Bridge have confirmed option 1 and project commitment received |
| Border Road South - Check if junction has been taken into account and costed in | Completed. Funding for 2011-12 only and no commitment to ongoing funding. Future funding allocations will require appropriate design, concept and supporting information and required approvals from relevant State authorities will need to be obtained. |
| Clarkson's Road - has junction been taken into account. No consultation with DTEI and concern with project can deliver | Completed. Funding for 2011-12 only and no commitment to ongoing funding. Future funding allocations will require appropriate design, concept and supporting information and required approvals from relevant State authorities will need to be obtained. |

Following confirmation by the Rural City of Murray Bridge that option 1 was supported and that they have committed to the completion of the project, the LGTAP agreed to finalise the 2011-12 SLRP recommendation as per the attached spreadsheet